

PROPOSITION 68
April 26, 2018

Proposition 68 is a general obligation bond that invests \$4 billion in the coming years to address some of California's most important park and natural resource needs. The state legislature passed the California Clean Water and Parks Act (SB 5) with bipartisan support, and it will appear on the June statewide ballot. Notable investments by Prop 68 include \$725 million for parks in park-poor neighborhoods (Ch. 2), \$200 million to be allocated for local and regional parks on a per capita basis (Ch. 3) and \$443 million for competitive grants to plan, develop and implement climate adaptation and resiliency projects (Ch. 10).

Attachments:

- East Bay Park Bond_EBRPD
- San Francisco Bay Area_EBRPD
- Park Bond Flier_StateWide_EBRPD

The California Safe Parks & Clean Water Bond

Specific Funding Eligible for the Bay Area

- \$200 million formula allocation to park districts and counties for local and regional parks on a per capita basis (Ch. 3)
- \$21.25 million for the San Francisco Bay Area Conservancy Program (Coastal Conservancy) (Ch. 9)
- \$20 million for restoration grants to augment San Francisco Bay Restoration Authority's Measure AA (Coastal Conservancy) (Ch. 7)
- \$14 million for climate adaptation and mitigation efforts through the San Francisco Bay Area Conservancy Program (Coastal Conservancy) (Ch. 10)

East Bay Regional Park District Competitive Funding Opportunities

- \$725 million for parks in park-poor neighborhoods (Ch. 2)
- \$30 million for competitive grants to regional park districts, counties and regional open-space districts to create, expand, or restore parks (Ch. 3)
- \$40 million for grants to local agencies that have approved local park revenue measures between November 1, 2012 through November 2018 (EBRPD would be eligible with the possible 2018 Measure CC extension) (Ch. 3)
- \$218 million for existing state parks and improving public access (Ch. 4)
 - \$5 million for grants to local agencies that operate a unit of the state park system to address urgent needs to restore aging infrastructure
- \$30 million for trails and greenway investments (Natural Resources Agency) (Ch. 5)
- \$48 million for wildlife corridors and increased climate resilience of natural systems (Wildlife Conservation Board) (Ch. 10)
- \$50 million for forest restoration, including urban forests (Cal Fire) (Ch. 10)
- \$60 million for restoration and protection of natural, cultural and historic resources (Ch. 10)

Proposition 68 – San Francisco Bay Area

The California Clean Water and Safe Parks Act

Specific Funding for the Bay Area

- \$200 million formula allocation to park districts and counties for local and regional parks on a per capita basis (Ch. 3)
- \$15 million for grants to cities and districts within a jurisdiction of 200,000 or less in population
- \$21.25 million for San Francisco Bay Conservancy Program (Coastal Conservancy) (Ch. 9)
- \$20 million for restoration grants to augment San Francisco Bay Area Restoration Authority's Measure AA (Coastal Conservancy) (Ch. 8)
- \$3 million for Los Gatos Creek and Upper Guadalupe River (Natural Resources Agency) (Ch. 7)
- \$3 million for Russian River (Natural Resources Agency) (Ch. 7)
- \$14 million for climate adaptation and mitigation efforts through the San Francisco Bay Area Conservancy Program (Coastal Conservancy) (Ch. 10)

Bay Area Eligible Competitive Funding Opportunities

State and Local Parks, Greenways, and River Parkways

- \$725 million for parks in park-poor neighborhoods (Ch. 2)
- \$30 million for competitive grants to regional park districts, counties and regional open-space districts to create, expand, or restore parks (Ch. 3)
- \$40 million for grants to local agencies that have approved local park revenue measures (Ch. 3)
- \$218 million for existing state parks and improving public access (Ch. 4)
 - \$5 million for grants to local agencies that operate a unit of the state park system to address urgent need for the restoration of aging infrastructure
- \$30 million for trails and greenway investments (Natural Resources Agency) (Ch. 5)
- \$25 million for recreational programs and parks in rural communities (State Parks) (Ch. 6)

Ocean, Bay, and Coastal Protection

- \$20 million for coastal forests watersheds (Coastal Conservancy)
- \$30 million for lower cost coastal accommodation grants for public agencies and non-profits
- \$85 million for protection of beaches, bays, wetlands, and coastal watershed resources to protect coastal agricultural resources and complete the California Coastal Trail
- \$35 million for marine protected areas and sustainable fisheries (California Ocean Protection Trust Fund)

Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation

- \$40 million for assisting coastal communities and fisheries with climate change adaptation, including projects to address sea-level rise, acidification, and habitat protection
- \$48 million for the protection of wildlife corridors, enhanced wildland habitats, and increased climate resilience of natural systems
- \$50 million for ecological restoration of forests including urban forest fuels reduction and watershed rehabilitation
- \$60 million for restoration and protection of natural, cultural, and historic resources

Other

Local Water Supply & Management, Flood Protection

- \$1.1 billion for statewide safe drinking water, groundwater sustainability, flood protection, and other water-related programs



The Clean Water and Safe Parks Act Proposition 68



Shadow Cliffs Regional Recreation Area • Photo: Linda Bernardi

Safe Parks for Every Child

- Improves the safety of parks throughout California
- Helps ensure every California community has access to quality parks



Bay Trail • Photo: Joseph Morris

Increase Access to Open Space

- Provides for investments in trails and greenways across the state
- Expansion of existing open spaces



Del Valle Regional Park • Photo: Janet Norris

Enhancing Local Water Supplies

- Cleans up groundwater and funds water recycling projects
- Captures more storm water and prevents flooding



Point Pinole Regional Shoreline

Protecting our Coastlines and Natural Areas

- Increases access to our coast, beaches and the Bay
- Restores and protects our natural areas and implements wildfire protection measures



Coyote Hills Regional Park • Photo: Dave Desancic

Preparing for the Next Drought

- Smart, proven, efficient solutions to secure future water supplies
- Restores groundwater, which was severely drained in the last drought



Coyote Hills Regional Park
Photo: Davor Desancic

Investment Priorities

California • Prop 68

CONSERVING AND PROTECTING NATURAL AREAS

- \$160 million to state conservancies, including \$87 million for rivers, lakes and streams, and \$73 million for open green space
- \$137 million to the Wildlife Conservation Board, including \$5 million for regional conservation investment strategies, \$52 million for Natural Community Conservation Plan projects, and up to \$10 million to the UC Natural Reserve System
- \$200 million to implement habitat restoration + \$50 million to repair and improve state fish and wildlife areas
- \$200 million to restore the Salton Sea and prevent toxic air pollution

PROMOTING RECREATION AND TOURISM AND SUPPORTING CONSERVATION JOBS

- \$30 million to improve access to parks, waterways, natural areas, and outdoor recreation areas, including expanding outdoor experiences for disadvantaged youth
- \$40 million for state and local conservation corps for restoration projects and equipment
- \$18 million for wildlife and land conservation
- \$25 million in grants for rural recreation, tourism and economic enrichment programs

ENSURING CLEAN DRINKING WATER

- \$250 million for clean drinking water and drought preparedness
- \$80 million for groundwater cleanup
- \$290 million for regional water sustainability, including \$50 million for groundwater sustainability planning
- \$100 million to enhance water supplies by recycling water and helping farms conserve water

IMPROVING RESILIENCE TO CLIMATE CHANGE

- \$50 million for forest restoration, fire protection and management for wildfire and climate change
- \$20 million for green infrastructure projects that benefit disadvantaged communities
- \$40 million to restore natural and community resources
- \$30 million climate resilient farm innovations

PROTECTING COAST, BEACHES, BAYS AND OCEANS

- \$175 million for coastal and ocean resource protection of beaches, bays, wetlands, lagoons, and coastal watersheds and wildlife areas
- \$40 million to assist coastal communities in adapting to climate change
- \$20 million for San Francisco Bay restoration

SAFE PARKS FOR EVERY CHILD

- \$725 million for parks in neighborhoods with the greatest need
- \$200 million for local and regional parks on a per capita basis
- \$15 million for grants to cities and districts in urbanized counties providing park and recreation services within jurisdictions of 200,000 or less in population
- \$30 million for competitive grants to local park districts, open space districts and open space authorities to create, expand or restore parks
- \$40 million for grants to local agencies that have approved local park revenue measures
- \$218 million to repair and improve state parks

PROTECTING CALIFORNIA'S RIVERS, LAKES AND STREAMS

- \$162 million for river parkways and urban stream restoration
- \$30 million to connect habitat areas, including \$10 million for the California Waterfowl Habitat Program
- \$30 million to improve conditions for fish and wildlife in streams
- \$25 million to restore rivers and streams
- \$60 million to improve wildlife and fish passage
- \$60 million for upper watersheds protection in the Sierra Nevada and Cascades

PROTECTING LOCAL COMMUNITIES FROM FLOOD

- \$550 million for flood protection and repair, including storm water, mudslide, and other flood-related protections

MEASURE CC EXTENSION
April 26, 2018

Measure CC was passed by Oakland, Berkeley, Richmond, Alameda, San Pablo, El Cerrito, Albany, Emeryville, and Piedmont in 2004 with 67.7% support to provide local funding for park infrastructure, maintenance, safety, and services. Measure CC is a \$12/year parcel tax. Measure CC is set to expire soon.

PINOLE SHORES BRIDGE PROJECT
April 26, 2018

This project is closing a critical gap in the San Francisco Bay Trail (SFBT) between Pinole Shores and Bayfront Park in the City of Pinole. Planning for the SFBT along the San Pablo Bay shoreline in Pinole, Hercules, and Contra Costa County has been ongoing for decades. The currently proposed ½-mile segment along the San Pablo Bay shoreline will connect with the existing terminus of the Pinole Shores segment of the SFBT and travel along hillside bluffs for 1,500 feet until it sweeps north to cross over Union Pacific Railroad (UPRR) tracks via a grade separated bridge structure approximately 1,100 feet in length landing in Bayfront Park. This bridge structure and trail will be maintained and operated by the District.

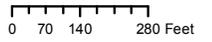
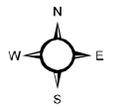
Preliminary design and environmental work was completed in 2012. An Environmental Impact Report (EIR) in accordance with the California Environmental Quality Act (CEQA) was certified and adopted in January 2012. A Categorical Exclusion in accordance with the National Environmental Policy Act was re-validated by Caltrans on March 8, 2016. All necessary approvals and permits were obtained in 2016.

The District Board awarded the construction contract to Gordon N. Ball, Inc. in the amount of \$9,300,305.46 on May 16, 2017. Construction began on June 21, 2017. Construction activities are currently underway and are estimated to be complete by July 2018.

Attachment: SFBT_PinoleShores

Legend

- Existing SF Bay Trail
- Proposed SF Bay Trail



MARSH CREEK TRAIL: VINEYARD PARKWAY TO ROUND VALLEY
April 26, 2018

The Marsh Creek Regional Trail winds along Marsh Creek from the Delta shoreline to Concord Avenue in the City of Brentwood. Approximately 10 miles have been completed and open to the public to date. When completed, the entire trail will be 14 miles long and connect Round Valley and Morgan Territory to Big Break Regional Shoreline. Right of way for the trail has been acquired since 1993 via a series of license and easement agreements with Contra Costa County Flood Control and Water Conservation District, the City of Brentwood, Ironhouse Sanitary District and others.

The East Bay Regional Park District (District), the City of Brentwood, and the California Department of Parks and Recreation are currently working with the developer Shea Homes to implement the Marsh Creek Trail segment from its terminus at Concord Ave. to Vineyard Parkway in Brentwood as a condition of approval for the Trilogy at the Vineyards development. Shea Homes' construction of this trail segment requires a trail easement from the California Department of Parks and Recreation (State Parks), which is still pending. This segment will connect the trail to the John Marsh Historic State Park boundary via an existing signalized crossing of Vineyard Parkway. Once this segment is completed, there is one gap remaining to make the connection to the District's Round Valley Staging Area.

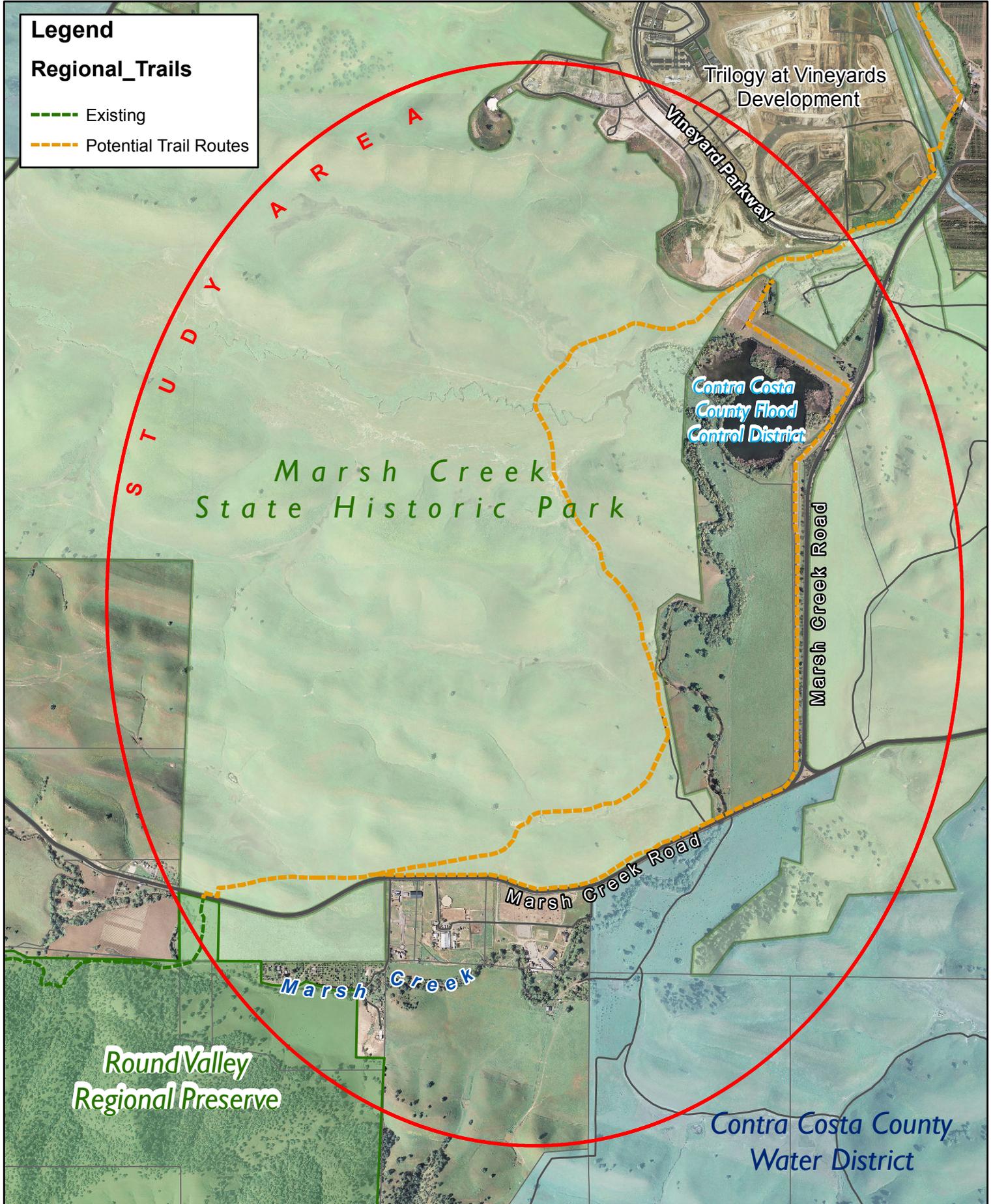
At its regularly scheduled Board meeting on April 3, 2018, the District Board approved the appropriation of \$100,000 to complete an alignment and feasibility study to analyze the remaining 3-mile gap through the John Marsh Historic State Park. The study will identify feasible alignments, opportunities and constraints, potential environmental or cultural impacts, property ownership, utility locations, Marsh Creek Road crossing alternatives, and a preliminary cost proposal.

Attachment: Map_Marsh Creek Trail_Feasibility

Legend

Regional_Trails

- Existing
- Potential Trail Routes



LOWER WALNUT CREEK RESTORATION PROJECT UPDATE
April 26, 2018

Contra Costa County staff will provide a verbal review to inform discussion.