

**Alamo Police Services Advisory
Committee**

Joe Rubay, Chair
Christy Campbell, Vice Chair
Ross Hillesheim, Treasurer
Dr. Alden Harken
Karen McPherson
Larry Shields
Robert Brannan



Office of the Sheriff
Lt. Scott Wooden,
Station Commander
Dep. Lance Wallace

The Alamo Police Service Advisory Committee serves as an advisory body to the Contra Costa County Board of Supervisors.

**P2B/Alamo Police Services Advisory Committee
Monday, November 7 at 5:00pm
Alamo Plaza, Unit 170A**

- 1. CALL TO ORDER, ROLL CALL**
- 2. PUBLIC COMMENT (5 minutes/speaker)**
- 3. REVIEW AND APPROVE MEETING PRIOR MEETING MINUTES**
- 4. POLICE REPORT**
 - a. Officer Leviste, CHP
 - b. Deputy Lance Wallace, CCCSO
- 5. NEW BUSINESS**
 - a. Membership Expirations
 - b. Moving P2B Meeting Time
 - c. December and January Meeting Location
- 6. OLD BUSINESS**
 - a. Status of FLOCK Cameras
 - b. Draft Bylaws
- 7. TREASURER'S REPORT – Ross Hillesheim**
- 8. COMMUNITY ORGANIZATION REPORTS/UPCOMING DATES**
 - a. Alamo Improvement Association (Joe Rubay)
 - b. Alamo Rotary Club (Karen McPherson)
 - c. Alamo MAC (Robert Brannan)
- 9. ONGOING ITEMS**
 - a. Roundabout plans, traffic calming, traffic beautification, parking.
 - b. Patrol vehicle, equipment updates and needs, including bicycle, uniforms, and training and continuing education for Deputy Wallace.
 - c. Update on necessary supplies including stickers, shirts, hats, food, and beverages for volunteers.
 - d. Voluntary security camera registration program.
 - e. Crossing Guards at area schools.
 - f. Cameras-ALPR system. Star Chase.
- 10. ADJOURN**

Mailing Address for Alamo Police Services Advisory Committee is Office of the Sheriff, Alamo Substation,
150 Alamo Plaza, Suite C, Alamo, CA 94507

The Alamo Police Service Advisory Committee will provide reasonable accommodations for persons with disabilities planning to attend the meeting who contact Cameron Collins at least 72 hours before the meeting, at 925.655.2300..

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**P2B/Alamo Police Services Advisory Committee
RECORD OF ACTIONS
Monday, October 3 at 5:00pm
Alamo Plaza, Unit 170A**

1. CALL TO ORDER, ROLL CALL

Call to order at 5:22pm. Vice Chair Campbell, Members McPherson and Shields absent.

2. PUBLIC COMMENT (5 minutes/speaker)

None.

3. REVIEW AND APPROVE MEETING PRIOR MEETING MINUTES

The September 2022 meeting was not held because there was no quorum. Motion to approve the July 2022 meeting by Member Harken. Second by Brannan. Unanimous approval.

4. POLICE REPORT

- a. Officer Leviste, CHP – None.
- b. Deputy Lance Wallace, CCCSO – Report attached.

5. NEW BUSINESS

- a. Two open seats on P2B

6. OLD BUSINESS

- a. Status of FLOCK Cameras
County Counsel is insisting that we keep footage for one year (every other agency keeps them for 30 days).
- b. Draft Bylaws
Dr. Harken will serve as P2B Secretary.

7. TREASURER'S REPORT – Ross Hillesheim

8. COMMUNITY ORGANIZATION REPORTS/UPCOMING DATES

- a. Alamo Improvement Association (Joe Rubay)
- b. Alamo Rotary Club (Karen McPherson)
- c. Alamo MAC (Robert Brannan)

9. ONGOING ITEMS

- a. Roundabout plans, traffic calming, traffic beautification, parking.

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- b. Patrol vehicle, equipment updates and needs, including bicycle, uniforms, and training and continuing education for Deputy Wallace.
- c. Update on necessary supplies including stickers, shirts, hats, food, and beverages for volunteers.
- d. Voluntary security camera registration program.
- e. Crossing Guards at area schools.
- f. Cameras-ALPR system. Star Chase.

10. ADJOURN

Adjourn to the November 7, 2022 Meeting.

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Materials distributed for the meeting are available for viewing at the District III Office at
309 Diablo Road, Danville, CA 94526 (925) 820-8683

Monthly Officer Fixed Cost Detail Report
Alamo P-2 Zone B
FY 2022-2023

FY 2022-2023 Fund 265700 Org 7657		Period 1 7/1-8/11	Period 2 8/12-9/13	Period 3 9/14-10/12	Period 4 10/13-11/14	Period 5 11/15-12/12	Period 6 12/13-1/12	Period 7 1/13-2/13	Period 8 2/14-3/13	Period 9 3/14-4/12	Period 10 4/13-5/11	Period 11 5/12-6/12	Period 12 6/143-7/13	Current Total
Personnel Fixed Costs	Sub Obl.													
Retiree Health Cost	3611	0.00	1,234.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234.18
Other Post Emp Benefits	3611	0.00	227.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.05
Operational Fixed Costs														
Communications Costs	3611	0.00	402.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.83
Liability Insurance	3611	0.00	215.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.83
Supplies/Svcs Costs	3611	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
Total Expenditures		0.00	2,204.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,204.89

Notes to Fixed Costs:
 Retiree Health Cusi &
 Liability Insurance cost is
 Other Post Employee Benefits (OPEB) is a rate set by the County
 Communication Charges & Supplies/Services cost is a annual set rate

Traffic Safety Fund Report
Alamo P-2 Zone B
FY 2022-2023

FY 2022-2023		Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	Current Total
Fund 113900 Org 3683		7/1-8/11	8/12-9/13	9/14-10/12	10/13-11/14	11/15-12/12	12/13-1/12	1/13-2/13	2/14-3/13	3/14-4/12	4/13-5/11	5/12-6/12	6/13-7/13	
Beginning Fund Balance		34,787.87	34,787.87	34,787.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE														
Traffic Fines	Sub Obl.	0.00	0.00	21.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drivers Education	9684	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.07
General Fines	9161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest	9181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		0.00	0.00	21.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.07
EXPENDITURES														
Gov. to Gov. fund trsf	Sub Obl.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimated Ending Fund Balance		34,787.87	34,787.87	34,808.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.07

Notes to Traffic Safety Fund:

Interest revenues are
 identified as general.
 Expenditures consist of approved individual purchases or are related to investment costs