

**Alamo Police Services Advisory
Committee**

Ross Hillesheim, Chair
Joe Rubay, Vice Chair
Dr. Alden Harken, Secretary
Christy Campbell
Karen McPherson
Larry Shields
Robert Brannan
Kirk Bennett, Alternate



Office of the Sheriff
Lt. Scott Wooden,
Station Commander
Dep. Lance Wallace

The Alamo Police Service Advisory Committee serves as an advisory body to the Contra Costa County Board of Supervisors.

AGENDA

P2B/Alamo Police Services Advisory Committee

Monday, April 3, 2023

5:30pm

Alamo Plaza, Suite 170A

- 1. CALL TO ORDER, ROLL CALL**
- 2. Pledge of Allegiance, United States of America**
- 3. PUBLIC COMMENT (3 minutes/speaker)**
- 4. REVIEW AND APPROVE PRIOR MEETING RECORD OF ACTIONS**
- 5. POLICE REPORT**
 - a. Officer Pruitt, CHP
 - b. Deputy Lance Wallace, CCCSO
- 6. NEW BUSINESS**
- 7. OLD BUSINESS**
- 8. FINANCIAL REPORT – Ross Hillesheim**
- 9. COMMUNITY ORGANIZATION REPORTS/UPCOMING DATES**
 - a. Alamo Improvement Association (Joe Rubay)
 - b. Alamo Rotary Club
 - i. April 8: Egg Hunt
 - c. Alamo MAC (Robert Brannan)
- 10. ONGOING ITEMS**
 - a. Patrol vehicle, equipment updates and needs, including bicycle, uniforms, and training and continuing education for Deputy Wallace.
 - b. Voluntary security camera registration program.
 - c. Donuts with Deputy Update – Vice Chair Rubay and Mr. Shields.
 - d. P2B Website and Sharing police Activity Online – Chair Hillesheim
 - e. 2024 Election Annexation – Vice Chair Rubay and Ms. Sharon Burke
- 11. ADJOURN**

Mailing Address for Alamo Police Services Advisory Committee is Office of the Sheriff, Alamo Substation,
150 Alamo Plaza, Suite C, Alamo, CA 94507

The Alamo Police Service Advisory Committee will provide reasonable accommodations for persons with disabilities planning to attend the meeting who contact Cameron Collins at least 72 hours before the meeting, at 925.655.2300..

**Financial Status Report
Alamo P-2 Zone B
FY 2022-2023**

FY 2022-2023 Fund 265700 Org 7657	Period 1 7/1-8/11	Period 2 8/12-9/13	Period 3 9/14-10/12	Period 4 10/13-11/14	Period 5 11/15-12/12	Period 6 12/13-1/12	Period 7 1/13-2/13	Period 8 2/14-3/13	Period 9 3/14-4/12	Period 10 4/13-5/11	Period 11 5/12-6/12	Period 12 6/13-7/13	Current Total
Beginning Fund Balance	215,151.78	422,161.35	396,446.34	633,830.53	607,331.58	603,742.39	586,381.81	562,682.16	0.00	0.00	0.00	0.00	0.00
REVENUE	Sub Obj:												
1% Property Tax Alloc. (Estimated Advance)	9000	229,840.17	0.00	6,250.13	0.00	20,922.87	294.85	0.00	0.00	0.00	0.00	0.00	257,308.02
Voter Approved Parcel Tax (Est. Adv.)	9100	0.00	0.00	252,655.85	-133.85	-1,137.18	0.00	0.00	-82.89	0.00	0.00	0.00	251,301.93
Vehicle Code Fines	9150	0.00	0.00	2.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.96
In Lieu Taxes	9500	0.00	0.00	8.28	0.00	0.00	605.74	-5.45	2.73	0.00	0.00	0.00	611.30
Reim OPEB, Covid pay	9600	0.00	0.00	0.00	2,954.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,954.10
Reim Covid pay	9600	0.00	0.00	0.00	0.00	4,257.00	0.00	0.00	0.00	0.00	0.00	0.00	4,257.00
Total Revenue		229,840.17	0.00	258,917.22	2,820.25	19,785.69	5,157.59	-5.45	-80.16	0.00	0.00	0.00	516,435.31
EXPENDITURES	Sub Obj:												
Personnel Salary & Benefit Costs	1000	19,701.24	20,879.94	19,322.49	19,380.43	19,826.61	18,142.42	19,442.95	18,715.01	0.00	0.00	0.00	155,411.09
Officer Fixed Costs (liability ins, equip/supplies, comm charges)	3611	0.00	2,204.89	0.00	4,084.54	1,915.16	1,957.96	1,947.33	1,896.47	0.00	0.00	0.00	14,006.35
Uniform Allowance	2160	72.67	72.67	72.67	72.67	72.67	72.67	72.67	72.67	0.00	0.00	0.00	581.36
Property Tax Admin.	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,577.00	0.00	0.00	0.00	1,577.00
Vehicles- Fleet Chgs	5011	3,026.76	2,527.58	2107.94	2,376.18	1,530.51	2,315.19	2,201.32	1,617.91	0.00	0.00	0.00	17,703.39
Misc Svcs/Supplies	3622	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I.T Dept. Data Proc.	3615	13.39	13.39	13.39	13.39	13.39	13.39	13.39	13.39	0.00	0.00	0.00	107.12
Depreciation	3560	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Spec Dept'l Exp	2479	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assessor's Levy Fees	3530	0.00	0.00	0.00	3,375.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,375.45
I.T. Dept. Info Security	3626	16.54	16.54	16.54	16.54	16.54	16.54	16.54	16.54	0.00	0.00	0.00	132.32
Taxes & Assessments	3630	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures		22,830.60	25,715.01	21,533.03	29,319.20	23,374.88	22,518.17	23,694.20	23,908.99	0.00	0.00	0.00	192,894.08
Estimated Ending Fund Balance		422,161.35	396,446.34	633,830.53	607,331.58	603,742.39	586,381.81	562,682.16	538,693.01	0.00	0.00	0.00	323,541.23

Monthly Officer Fixed Cost Detail Report
Alamo P-2 Zone B

FY 2022-2023

Fund 265700 Org 7657	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	Current Total
	7/1-8/11	8/12-9/13	9/14-10/12	10/13-11/14	11/15-12/12	12/13-1/12	1/13-2/13	2/14-3/13	3/14-4/12	4/13-5/11	5/12-6/12	6/143-7/13	
Personnel Fixed Costs													
Retiree Health Cost	3611	1,234.18	0.00	2,370.17	1,171.50	1,214.30	1,203.67	1,152.81	0.00	0.00	0.00	0.00	8,346.63
Other Post Emp Benefits	3611	227.05	0.00	227.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.10
Operational Fixed Costs													
Communications Costs	3611	402.83	0.00	805.66	402.83	402.83	402.83	402.83	0.00	0.00	0.00	0.00	2,819.81
Liability Insurance	3611	215.83	0.00	431.66	215.83	215.83	215.83	215.83	0.00	0.00	0.00	0.00	1,510.81
Supplies/Svcs Costs	3611	125.00	0.00	250.00	125.00	125.00	125.00	125.00	0.00	0.00	0.00	0.00	875.00
Total Expenditures	0.00	2,204.89	0.00	4,084.54	1,915.16	1,957.96	1,947.33	1,896.47	0.00	0.00	0.00	0.00	14,006.35

Notes to Fixed Costs:
 Retiree Health Cost &
 Liability Insurance cost in
 Other Post Employee Benefits (OPEB) is a rate set by the County
 Communication Charges & Supplies/Services cost is a annual set rate

Traffic Safety Fund Report
Alamo P-2 Zone B
FY 2022-2023

FY 2022-2023		Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	Current Total
Fund 113900 Org 3683		7/1-8/11	8/12-9/13	9/14-10/12	10/13-11/14	11/15-12/12	12/13-1/12	1/13-2/13	2/14-3/13	3/14-4/12	4/13-5/11	5/12-6/12	6/13-7/13	
Beginning Fund Balance		34,787.87	34,787.87	34,787.87	34,808.94	34,810.33	34,810.33	34,810.55	34,810.64	0.00	0.00	0.00	0.00	0.00
REVENUE														
Traffic Fines	Sub Obl.	0.00	0.00	21.07	1.39	0.00	0.22	0.09	0.00	0.00	0.00	0.00	0.00	22.77
Drivers Education		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Fines		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		0.00	0.00	21.07	1.39	0.00	0.22	0.09	0.00	0.00	0.00	0.00	0.00	22.77
EXPENDITURES														
Gov. to Gov. fund trnsf	Sub Obl.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimated Ending Fund Balance		34,787.87	34,787.87	34,808.94	34,810.33	34,810.33	34,810.55	34,810.64	34,810.64	0.00	0.00	0.00	0.00	22.77

Notes to Traffic Safety Fund:

Interest revenues are distributed over annually.
 Expenditures consist of approved individual purchases or are related to investment costs