

Blackhawk Police Services

Blackhawk Police Department Advisory Board- P2A

Record of Action

Septembere 12, 2023

Committee Members Present: Ron Banducci, Darsh Bhutra, Andy Cohan, and Linda Kralik

Country Members Present: Cameron Collins, Lt. Jeff Schultz

Others Present: Fulton, The Gallagher's

Meeting Called to Order at 6:01 pm

Public Comments: None

Blackhawk Country Club Report: No Report

Police Report: Lt. Schultz: Month at Glance

1. 423 total Calls
2. 10 Police Reports were taken in Blackhawk.
3. 1 Felonies
4. 1 Misdemeanor, 1 arresrt
5. Volunteers in Policing has full compliment. Provided over 27 hours with two teams of two. Teams provide additional patrol visibility, security checks and vacation home checks.
6. Traffic enforcement increased

CHP Report: No Report

Blackhawk Home -Owners Report: No Report

Old business

1. Next Coffee with the Chief: Oct. 18th 2023, Corner of Blackhawk Drive and Blackhawk Meadow at 9:00 am to 11:00 am
2. Appointment of Alternative Committee Member:
4 candidates being interviewed by supervisor Anderson
3. Police Staffing Update
I Chief, 3 Deputies. Currently looking to replace one vacancy by Oct/Nov. Rotation staffing could be one month. Motion made for Chief to fill all three positions. Lipson/Kralik

New Business:

1. 2022/2023 Fiscal Year Summary. (See attached information)
2. Speeding and EBike sign infractions. EBikes and Electric Scooters
Discussion regarding the max. speed allowed by these bikes and scooters. 15 MPH and must obey all traffic signs.

Next Meeting: Tuesday, October 17, 2013

Meeting adjourned: 7:08 pm

IT Dept. Info. Security

794

TOTAL

\$1,280,403

Surplus to Fund Balance

\$92,137

BLACKHAWK POLICE DISTRICT FINANCIAL SUMMARY
FISCAL YEAR 2022/2023

REVENUE

Parcel Tax	\$1,080,038
Property Tax Allocation	179,891
Vehicle Code Fines	2,725
In Lieu Taxes	854
Reim OPEB, Covid Pay	11,817
Reim Covid Pay	7,215
Contributions – HOA & Country Club	<u>90,000</u>
TOTAL	\$1,372,540

EXPENSES

Salaries and Benefits	\$1,107,895
Officer Fixed Costs	75,298
Uniform Allowance	3,052
Property Tax Administration	1,096
Vehicles – Fleet Charges	79,316
AT&T/Telephone Charges	1,389
Training	575
IT Dept. Data Processing	642
Office Occupancy Costs	1,479
Depreciation	879
Other Special Departmental Expense	5,685
Assessor's Levy Fees	2,303
IT Dept. Info. Security	<u>794</u>
TOTAL	\$1,280,403

Surplus to Fund Balance **\$92,137**

BLACKHAWK POLICE DISTRICT FUND BALANCES

Beginning of Year Fund Balance	\$282,611
2022/2023 Addition to Fund Balance	<u>92,137</u>
End of Year Fund Balance	\$374,748

Beginning of Year Traffic Safety Fund Balance	\$59,099
2022/2023 Addition to Traffic Safety Fund	<u>1,513</u>
End of Year Traffic Safety Fund Balance	\$60,612