## WCCSL Bulk Material Processing Center/Golden Bear Transfer Station Mitigation Fee

## Republic Services' Projections - 2007

Solid Waste Mitigation Fee	\$ 2.83 Per Ton	
Processibles Mitigation Fee <sup>1</sup>	\$ 0.77 Per Ton	(if gate rate is more than \$10.24/ton)
	7% Gross Revenue	(if gate rate is less than or equal to \$10.24/ton)

Material	Daily Tonnage <sup>2</sup>	Annual Tonnage <sup>2</sup>	ľ	rocessibles Mitigation Revenue \$0.77/ton)	Solid Waste Mitigation Revenue (\$2.83/ton)		Projected Annual Revenue <sup>2</sup>	
Green & Wood Waste	86	31,137	\$	23,975.49	\$	-	\$	23,975.49
Asphalt & Concrete <sup>3</sup>	6	2,291	\$	1,764.07			\$	1,764.07
Wet/Dusty Material (except WCWD biosolids)	0	0	\$	_			\$	<u>-</u>
WCWD Biosolids	13	4,667	\$	3,593.59			\$	3,593.59
Soil Reclamation (waste soil & dredged materials)	0	0	\$	-			\$	-
Municipal Solid Waste	708	255,531			\$	723,151.46	\$	723,151.46
TOTALS	813	293,626	\$	29,333.15	\$	723,151.46	\$	752,484.61

## **REFERENCES**

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<sup>1.</sup> No processible items are charged under \$10.24 per ton and therefore subject to the \$0.77 per ton fee rather than 7% gross revenue (as of 7/17/2006)

<sup>2.</sup> Tonnage and Revenue Projections originally provided by Jim Oppelt, Controller - Golden Bear Transfer Station/Republic Services (e-mail message dated 2/24/2006) and revisions provided by Ed Skelly (e-mail message dated 7/17/2006)

<sup>3.</sup> Including building material wastes, packaging ruble resulting from construction, remodeling, repair, demolition.