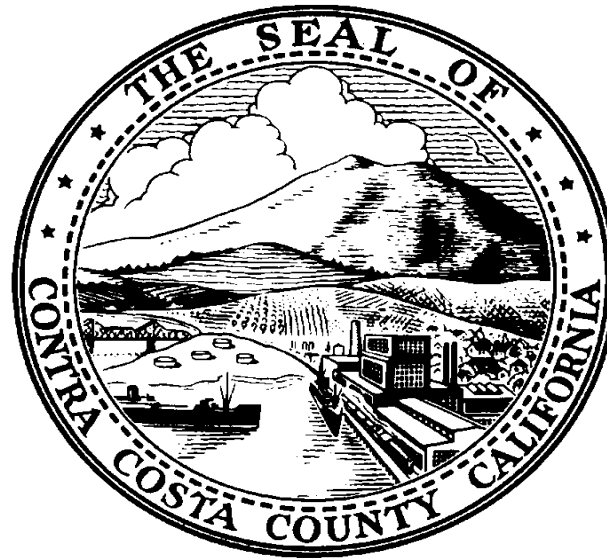


**COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA**



**REDEVELOPMENT SUCCESSOR AGENCY
PROPERTY TAX REVENUE**

Fiscal Year 2014-2015

**Robert Campbell
Auditor-Controller**

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

TABLE OF CONTENTS

Page

3.	Summary by Agency
4.	Summary by Project Area
7.	Antioch Successor Agency Detail
8.	Concord Successor Agency Detail
9.	El Cerrito Successor Agency Detail
10.	Hercules Successor Agency Detail
11.	Pinole Successor Agency Detail
12.	Pittsburg Successor Agency Detail
13.	Richmond Successor Agency Detail
15.	Walnut Creek Successor Agency Detail
16.	Brentwood Successor Agency Detail
17.	San Pablo Successor Agency Detail
19.	Pleasant Hill Successor Agency Detail
20.	Clayton Successor Agency Detail
21.	Lafayette Successor Agency Detail
22.	Danville Successor Agency Detail
23.	San Ramon Successor Agency Detail
24.	Oakley Successor Agency Detail
25.	County Successor Agency Detail
27.	Unitary Allocation by Project Area

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
	TOTAL ANTIOCH PROP. TAX REVENUE		645,200,355	57,860,480	3,969,939	707,030,774	90,445,508	25,587,816	5,207,896	121,241,220	585,789,554	5,857,895.54
	TOTAL CONCORD PROP. TAX REVENUE		1,614,673,397	157,944,215	0	1,772,617,612	269,943,205	65,478,293	4,164,320	339,585,818	1,433,031,794	14,330,317.94
	TOTAL EL CERRITO PROP. TAX REVENUE		615,662,945	34,938,510	0	650,601,455	76,527,370	11,517,552	4,901,470	92,946,392	557,655,063	5,576,550.63
	TOTAL HERCULES PROP. TAX REVENUE		1,026,123,452	51,511,021	0	1,077,634,473	44,867,333	1,285,116	0	46,152,449	1,031,482,024	10,314,820.24
	TOTAL PINOLE PROP. TAX REVENUE		968,874,309	42,777,391	123,700	1,011,775,400	51,815,557	2,747,068	972,147	55,534,772	956,240,628	9,562,406.28
	TOTAL PITTSBURG PROP. TAX REVENUE		3,347,875,222	603,255,744	242,151,785	4,193,282,751	262,759,752	8,017,144	7,703,285	278,480,181	3,914,802,570	39,148,025.70
	TOTAL RICHMOND PROP. TAX REVENUE		2,789,590,930	268,551,866	983,925	3,059,126,721	1,196,466,689	55,494,065	7,334,916	1,259,295,670	1,799,831,051	20,518,073.99
	TOTAL WALNUT CREEK PROP. TAX REVENUE		331,297,058	75,277,570	0	406,574,628	11,384,988	1,582,260	492,240	13,459,488	393,115,140	1,140,219.28
	TOTAL BRENTWOOD PROP. TAX REVENUE		627,589,616	57,676,797	1,105,010	686,371,423	63,011,016	4,033,577	2,738,830	69,783,423	616,588,000	6,165,880.00
	TOTAL SAN PABLO PROP. TAX REVENUE		1,293,802,388	43,326,796	0	1,337,129,184	239,800,416	8,199,980	4,123,947	252,124,343	1,085,004,841	10,850,048.41
	TOTAL PLEASANT HILL PROP. TAX REVENUE		509,369,757	40,868,180	0	550,237,937	38,855,965	7,270,580	374,728	46,501,273	503,736,664	5,037,366.64
	TOTAL CLAYTON PROP. TAX REVENUE		696,645,309	6,017,697	0	702,663,006	120,925,316	4,925,580	154,698	126,005,594	576,657,412	5,766,574.12
	TOTAL LAFAYETTE PROP. TAX REVENUE		754,785,570	45,825,580	0	800,611,150	300,704,112	31,544,603	0	332,248,715	468,362,435	4,683,624.35
	TOTAL DANVILLE PROP. TAX REVENUE		329,287,373	28,248,422	0	357,535,795	63,114,486	12,311,347	6,840,680	82,266,513	275,269,282	2,752,692.82
	TOTAL SAN RAMON PROP. TAX REVENUE		1,087,180,221	72,227,638	0	1,159,407,859	229,674,098	16,731,603	464,358	246,870,059	912,537,800	9,125,378.00
	TOTAL OAKLEY PROP. TAX REVENUE		397,025,433	24,097,964	5,142,100	426,265,497	93,548,547	8,628,736	119,951	102,297,234	323,968,263	3,239,682.63
	TOTAL COUNTY AGENCY PROP. TAX REVENUE		<u>1,930,741,719</u>	<u>86,194,322</u>	<u>1,740,610</u>	<u>2,018,676,651</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>1,569,732,765</u>	<u>15,697,327.65</u>
	TOTAL COUNTYWIDE PROP. TAX REVENUE		<u>18,965,725,054</u>	<u>1,696,600,193</u>	<u>255,217,069</u>	<u>20,917,542,316</u>	<u>3,577,415,764</u>	<u>286,100,442</u>	<u>50,220,824</u>	<u>3,913,737,031</u>	<u>17,003,805,285</u>	<u>169,766,884.22</u>

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4701	Antioch Proj 1		438,074,635	31,933,008	3,969,939	473,977,582	58,523,392	15,518,188	4,515,226	78,556,806	395,420,776	3,954,207.76
4702	Antioch Proj 2		84,773,877	8,888,141	0	93,662,018	7,071,584	2,341,931	692,670	10,106,185	83,555,833	835,558.33
4703	Antioch Proj 3		8,463,606	9,237	0	8,472,843	4,026,504	658,706	0	4,685,210	3,787,633	37,876.33
4704	Antioch Proj 4		62,156,675	12,737,127	0	74,893,802	14,454,105	4,495,928	0	18,950,033	55,943,769	559,437.69
4705	Antioch Proj 4 Amd 1		51,731,562	4,292,967	0	56,024,529	6,369,923	2,573,063	0	8,942,986	47,081,543	470,815.43
4710	Central Concord		1,288,732,908	130,699,204	0	1,419,432,112	76,205,660	18,159,644	3,953,720	98,319,024	1,321,113,088	13,211,130.88
4711	Concord Commerce		58,918,628	3,692,718	0	62,611,346	7,484,448	423,480	210,600	8,118,528	54,492,818	544,928.18
4712	Central Concord Amd		267,021,861	23,552,293	0	290,574,154	186,253,097	46,895,169	0	233,148,266	57,425,888	574,258.88
4720	El Cerrito		615,450,954	34,938,510	0	650,389,464	76,498,120	11,517,552	4,889,320	92,904,992	557,484,472	5,574,844.72
4721	El Cerrito Amnd Area III		211,991	0	0	211,991	29,250	0	12,150	41,400	170,591	1,705.91
4716	Hercules Dynamite		581,173,697	48,452,560	0	629,626,257	10,612,927	0	0	10,612,927	619,013,330	6,190,133.30
4717	Hercules Project 2		444,949,755	3,058,461	0	448,008,216	34,254,406	1,285,116	0	35,539,522	412,468,694	4,124,686.94
4718	Merged Dynamite and Proj Area 2		7,680,000	259,923	0	7,939,923	13,993,380	220,739	0	14,214,119	(6,274,196)	0
4725	Pinole Vista		580,899,786	34,577,321	123,700	615,600,807	19,905,760	2,747,068	684,909	23,337,737	592,263,070	5,922,630.70
4726	Pinole Vista 81		387,974,523	8,200,070	0	396,174,593	31,909,797	0	287,238	32,197,035	363,977,558	3,639,775.58
4730	Pittsburg Marina		443,966	246,734	0	690,700	465,520	11,960	65,232	542,712	147,988	1,479.88
4731	Pittsburg Riverside		45,121,301	1,966,545	0	47,087,846	4,319,744	2,437,660	231,600	6,989,004	40,098,842	400,988.42
4732	Pittsburg Neighborhood I		106,274,886	11,200,485	0	117,475,371	4,042,624	0	185,720	4,228,344	113,247,027	1,132,470.27
4733	Pittsburg Neighborhd II		50,780,751	19,506	0	50,800,257	1,573,132	0	66,920	1,640,052	49,160,205	491,602.05
4734	Pittsburg Los Medanos		2,018,260,696	550,661,979	893,770	2,569,816,445	205,206,340	0	6,907,053	212,113,393	2,357,703,052	23,577,030.52
4735	Pittsburg Los Medanos II		305,814,940	13,543,585	0	319,358,525	5,762,441	9,274	0	5,771,715	313,586,810	3,135,868.10
4736	Pittsburg Los Medanos III		821,178,682	25,616,910	241,258,015	1,088,053,607	41,389,951	5,558,250	246,760	47,194,961	1,040,858,646	10,408,586.46
4740	Richmond 1A		40,603,244	26,005	0	40,629,249	921,800	0	581,800	1,503,600	39,125,649	446,032.40
4741	Richmond 8A		48,855,961	8,402,196	0	57,258,157	1,051,900	226,960	262,360	1,541,220	55,716,937	635,173.08
4742	Richmond 10A		92,449,225	2,005,541	0	94,454,766	15,727,880	4,560,340	1,001,520	21,289,740	73,165,026	834,081.30
4743	Richmond 10B		6,964,899	75,767	0	7,040,666	892,228	45,280	133,120	1,070,628	5,970,038	68,058.43

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4744	Richmond 11A		996,093,666	145,670,356	313,958	1,142,077,980	44,464,960	5,467,320	193,172	50,125,452	1,091,952,528	12,448,258.82
4745	Richmond 12A		7,572,402	0	0	7,572,402	584,220	2,920	71,520	658,660	6,913,742	78,816.66
4746	Hensley Addition		4,720,503	1,119,571	0	5,840,074	254,800	0	12,160	266,960	5,573,114	63,533.50
4747	Richmond 1B		11,122,866	0	0	11,122,866	111,824	0	0	111,824	11,011,042	125,525.88
4748	Richmond 1C		97,340,957	12,288	0	97,353,245	2,309,052	0	0	2,309,052	95,044,193	1,083,503.80
4749	Richmond 3A		90,950,961	0	0	90,950,961	8,259,280	0	0	8,259,280	82,691,681	942,685.16
4755	Richmond 6A		57,385,060	0	0	57,385,060	3,560,300	0	0	3,560,300	53,824,760	613,602.26
4754	Richmond 6A Amended		130,070,116	22,096,354	3,346	152,169,816	130,679,306	11,415,762	2,372,885	144,467,953	7,701,863	87,801.24
4737	Richmond 8A 2000		143,437,931	13,683,743	74,071	157,195,745	67,948,336	6,555,456	69,492	74,573,284	82,622,461	941,896.07
4738	Richmond 10A 2000		147,942,287	12,707,310	0	160,649,597	79,132,480	9,304,461	0	88,436,941	72,212,656	823,224.28
4739	Richmond 1A 2000		26,920,963	4,505,409	0	31,426,372	16,485,207	1,106,836	0	17,592,043	13,834,329	157,711.35
4752	Richmond 6A 2000		11,880,927	952,960	0	12,833,887	7,022,082	416,776	0	7,438,858	5,395,029	61,503.33
4753	Richmond 10B 2000		2,580,335	39,666	0	2,620,001	1,162,174	71,261	0	1,233,435	1,386,566	15,806.85
4757	Richmond 11A 2000		2,254,191	38,009,862	0	40,264,053	1,774,667	757,829	0	2,532,496	37,731,557	430,139.75
4758	Richmond 10B 2006		870,444,436	19,244,838	592,550	890,281,824	814,124,193	15,562,864	2,636,887	832,323,944	57,957,880	660,719.83
4750	South Broadway		81,133,119	35,348,097	0	116,481,216	2,218,328	0	240,960	2,459,288	114,021,928	1,140,219.28
4751	Mt Diablo Blvd		250,163,939	39,929,473	0	290,093,412	9,166,660	1,582,260	251,280	11,000,200	279,093,212	0.00
4706	Brentwood		172,054,351	33,216,007	187,310	205,457,668	13,133,315	2,225,220	2,642,920	18,001,455	187,456,213	1,874,562.13
4707	Brentwood Amendment I		55,361,921	4,865,989	917,700	61,145,610	1,898,393	55,000	95,910	2,049,303	59,096,307	590,963.07
4708	North Brentwood		381,265,655	17,634,121	0	398,899,776	47,807,002	1,739,312	0	49,546,314	349,353,462	3,493,534.62
4709	No Brentwood Amnd		18,907,689	1,960,680	0	20,868,369	172,306	14,045	0	186,351	20,682,018	206,820.18
4760	San Pablo So. Entrance		36,904,766	2,019,871	0	38,924,637	2,140,436	153,160	108,000	2,401,596	36,523,041	365,230.41
4761	San Pablo El Portal		229,999,892	9,308,192	0	239,308,084	13,903,863	1,111,368	560,000	15,575,231	223,732,853	2,237,328.53
4762	San Pablo El Portal Amended		319,790,347	4,378,739	0	324,169,086	43,013,652	1,786,588	1,898,360	46,698,600	277,470,486	2,774,704.86
4763	San Pablo Oak Park		81,468,704	5,158,035	0	86,626,739	3,762,660	0	125,520	3,888,180	82,738,559	827,385.59

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4764	San Pablo Sheffield		35,691,661	42,527	0	35,734,188	2,433,560	7,080	79,720	2,520,360	33,213,828	332,138.28
4765	San Pablo Bay View		194,404,205	444,987	0	194,849,192	24,377,480	81,260	312,360	24,771,100	170,078,092	1,700,780.92
4766	San Pablo El Portal Central		128,474,837	8,078,609	0	136,553,446	14,157,456	3,144,500	515,640	17,817,596	118,735,850	1,187,358.50
4767	San Pablo Oak Park '79		5,408,605	41,590	0	5,450,195	58,000	0	3,640	61,640	5,388,555	53,885.55
4768	San Pablo Bay View '80		13,925,302	135,744	0	14,061,046	833,816	215,740	0	1,049,556	13,011,490	130,114.90
4769	San Pablo Legacy		247,734,069	13,718,502	0	261,452,571	135,119,493	1,700,284	520,707	137,340,484	124,112,087	1,241,120.87
4770	Pleasant Hill Commons		292,802,480	30,585,731	0	323,388,211	11,087,476	2,198,980	191,360	13,477,816	309,910,395	3,099,103.95
4771	Pleasant Hill Commons 1A		11,046,747	8,200	0	11,054,947	615,700	23,660	22,440	661,800	10,393,147	103,931.47
4772	Pleasant Hill School Yard Annex		114,338,476	998,163	0	115,336,639	10,159,232	860,320	160,928	11,180,480	104,156,159	1,041,561.59
4773	Pleasant Hill Commons 2001 Amd		91,182,054	9,276,086	0	100,458,140	16,993,557	4,187,620	0	21,181,177	79,276,963	792,769.63
4774	Pleasant Hill Commons 2009 Amd		52,651,534	3,164,677	0	55,816,211	57,587,467	8,245,148	0	65,832,615	(10,016,404)	0.00
4714	Clayton		696,645,309	6,017,697	0	702,663,006	120,925,316	4,925,580	154,698	126,005,594	576,657,412	5,766,574.12
4775	Lafayette		754,785,570	45,825,580	0	800,611,150	300,704,112	31,544,603	0	332,248,715	468,362,435	4,683,624.35
4756	Danville		329,287,373	28,248,422	0	357,535,795	63,114,486	12,311,347	6,840,680	82,266,513	275,269,282	2,752,692.82
4777	San Ramon		1,087,180,221	72,227,638	0	1,159,407,859	229,674,098	16,731,603	464,358	246,870,059	912,537,800	9,125,378.00
4728	Oakley Proj 2		18,251,392	8,906,254	5,080,000	32,237,646	12,761,181	8,628,736	0	21,389,917	10,847,729	108,477.29
4784	Oakley		378,774,041	15,191,710	62,100	394,027,851	80,787,366	0	119,951	80,907,317	313,120,534	3,131,205.34
4780	Pleasant Hill/BART		745,281,689	53,570,946	0	798,852,635	24,496,999	234,157	1,462,940	26,194,096	772,658,539	7,726,585.39
4783	PH/BART Amended Area		93,740,704	330,655	0	94,071,359	2,453,102	799	0	2,453,901	91,617,458	916,174.58
4781	Bay Point		445,054,563	5,161,505	98,250	450,314,318	167,786,263	6,836,090	3,064,096	177,686,449	272,627,869	2,726,278.69
4782	No.Richmond		241,322,386	22,677,044	1,612,000	265,611,430	48,173,629	10,253,895	100,322	58,527,846	207,083,584	2,070,835.84
4785	Rodeo		292,864,485	3,845,606	30,360	296,740,451	94,498,030	3,218,180	0	97,716,210	199,024,241	1,990,242.41
4786	Montalvin		<u>112,477,892</u>	<u>608,566</u>	<u>0</u>	<u>113,086,458</u>	<u>86,163,383</u>	<u>202,001</u>	<u>0</u>	<u>86,365,384</u>	<u>26,721,074</u>	<u>267,210.74</u>
COUNTYWIDE TOTAL			<u>18,965,725,054</u>	<u>1,696,600,193</u>	<u>255,217,069</u>	<u>20,917,542,316</u>	<u>3,577,415,764</u>	<u>286,100,442</u>	<u>50,220,824</u>	<u>3,913,737,031</u>	<u>17,003,805,285</u>	<u>169,766,884.22</u>

* See individual project for detail.

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4701	Antioch Proj 1	01001	28,831	0	2,801,550	2,830,381	58,523,392	15,518,188	4,515,226	78,556,806	(75,726,425)	(757,264.25)
	Base Year 74-75	01008	1,578,234	0	0	1,578,234	0	0	0	0	1,578,234	15,782.34
		01144	<u>436,467,570</u>	<u>31,933,008</u>	<u>1,168,389</u>	<u>469,568,967</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>469,568,967</u>	<u>4,695,689.67</u>
	Proj. 1 Total		<u>438,074,635</u>	<u>31,933,008</u>	<u>3,969,939</u>	<u>473,977,582</u>	<u>58,523,392</u>	<u>15,518,188</u>	<u>4,515,226</u>	<u>78,556,806</u>	<u>395,420,776</u>	<u>3,954,207.76</u>
4702	Antioch Proj 2	01032	9,210,078	798,589	0	10,008,667	37,214	0	46,850	84,064	9,924,603	99,246.03
	Base Year 83-84	01033	75,563,799	8,089,552	0	83,653,351	7,034,370	2,341,931	645,820	10,022,121	73,631,230	736,312.30
		01037	0	0	0	0	0	0	0	0	0	0.00
	Proj. 2 Total		<u>84,773,877</u>	<u>8,888,141</u>	<u>0</u>	<u>93,662,018</u>	<u>7,071,584</u>	<u>2,341,931</u>	<u>692,670</u>	<u>10,106,185</u>	<u>83,555,833</u>	<u>835,558.33</u>
4703	Antioch Proj 3	01080	0	0	0	0	4,026,504	658,706	0	4,685,210	(4,685,210)	(46,852.10)
	Base Year 86-87	01139	<u>8,463,606</u>	<u>9,237</u>	<u>0</u>	<u>8,472,843</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,472,843</u>	<u>84,728.43</u>
	Proj. 3 Total		<u>8,463,606</u>	<u>9,237</u>	<u>0</u>	<u>8,472,843</u>	<u>4,026,504</u>	<u>658,706</u>	<u>0</u>	<u>4,685,210</u>	<u>3,787,633</u>	<u>37,876.33</u>
4704	Antioch Proj 4	01086	59,074,834	10,616,886	0	69,691,720	6,538,466	776,682	0	7,315,148	62,376,572	623,765.72
	Base Year 88-89	53053	2,254,149	451,695	0	2,705,844	7,915,639	3,719,246	0	11,634,885	(8,929,041)	(89,290.41)
		53098	<u>827,692</u>	<u>1,668,546</u>	<u>0</u>	<u>2,496,238</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,496,238</u>	<u>24,962.38</u>
	Proj. 4 Total		<u>62,156,675</u>	<u>12,737,127</u>	<u>0</u>	<u>74,893,802</u>	<u>14,454,105</u>	<u>4,495,928</u>	<u>0</u>	<u>18,950,033</u>	<u>55,943,769</u>	<u>559,437.69</u>
4705	Antioch 4 Amd 1	01057	120,000	0	0	120,000	6,369,923	2,573,063	0	8,942,986	(8,822,986)	(88,229.86)
	Base Year 89-90	01138	<u>51,611,562</u>	<u>4,292,967</u>	<u>0</u>	<u>55,904,529</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>55,904,529</u>	<u>559,045.29</u>
	Proj. 4 Amd 1 Total		<u>51,731,562</u>	<u>4,292,967</u>	<u>0</u>	<u>56,024,529</u>	<u>6,369,923</u>	<u>2,573,063</u>	<u>0</u>	<u>8,942,986</u>	<u>47,081,543</u>	<u>470,815.43</u>
TOTAL ANTIOCH			<u>645,200,355</u>	<u>57,860,480</u>	<u>3,969,939</u>	<u>707,030,774</u>	<u>90,445,508</u>	<u>25,587,816</u>	<u>5,207,896</u>	<u>121,241,220</u>	<u>585,789,554</u>	<u>5,857,895.54</u>

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4710	Central Concord	02012	382,214,200	48,450,074	0	430,664,274	36,326,900	4,018,380	3,892,680	44,237,960	386,426,314	3,864,263.14
	Base Year 74-75	02014	796,736,211	65,441,816	0	862,178,027	39,290,140	14,141,264	0	53,431,404	808,746,623	8,087,466.23
		02018	<u>109,782,497</u>	<u>16,807,314</u>	<u>0</u>	<u>126,589,811</u>	<u>588,620</u>	<u>0</u>	<u>61,040</u>	<u>649,660</u>	<u>125,940,151</u>	<u>1,259,401.51</u>
	Central Total		<u>1,288,732,908</u>	<u>130,699,204</u>	<u>0</u>	<u>1,419,432,112</u>	<u>76,205,660</u>	<u>18,159,644</u>	<u>3,953,720</u>	<u>98,319,024</u>	<u>1,321,113,088</u>	<u>13,211,130.88</u>
4711	Concord Commerce	02051	<u>58,918,628</u>	<u>3,692,718</u>	<u>0</u>	<u>62,611,346</u>	<u>7,484,448</u>	<u>423,480</u>	<u>210,600</u>	<u>8,118,528</u>	<u>54,492,818</u>	<u>544,928.18</u>
	Base Year 82-83											
4712	Central Concord Amd	02143	46,013,617	3,998,494	0	50,012,111	9,062,377	1,733,058	0	10,795,435	39,216,676	392,166.76
	Base Year 06-07	02144	9,629,395	2,919,717	0	12,549,112	9,239,419	24,721,771	0	33,961,190	(21,412,078)	(214,120.78)
		02145	177,726,519	13,415,738	0	191,142,257	135,689,990	16,383,010	0	152,073,000	39,069,257	390,692.57
		02146	15,664,292	1,873,566	0	17,537,858	15,235,565	2,097,464	0	17,333,029	204,829	2,048.29
		02147	15,686,079	1,096,928	0	16,783,007	15,111,289	1,813,182	0	16,924,471	(141,464)	(1,414.64)
		02148	<u>2,301,959</u>	<u>247,850</u>	<u>0</u>	<u>2,549,809</u>	<u>1,914,457</u>	<u>146,684</u>	<u>0</u>	<u>2,061,141</u>	<u>488,668</u>	<u>4,886.68</u>
	Central Concord Amd Total		<u>267,021,861</u>	<u>23,552,293</u>	<u>0</u>	<u>290,574,154</u>	<u>186,253,097</u>	<u>46,895,169</u>	<u>0</u>	<u>233,148,266</u>	<u>57,425,888</u>	<u>574,258.88</u>
TOTAL CONCORD			<u>1,614,673,397</u>	<u>157,944,215</u>	<u>0</u>	<u>1,772,617,612</u>	<u>269,943,205</u>	<u>65,478,293</u>	<u>4,164,320</u>	<u>339,585,818</u>	<u>1,433,031,794</u>	<u>14,330,317.94</u>

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4720	El Cerrito Base Year 77-78	03001	615,450,954	34,938,510	0	650,389,464	76,498,120	11,517,552	4,889,320	92,904,992	557,484,472	5,574,844.72
4721	Amnd Area III Base Year 80-81	03005	<u>211,991</u>	<u>0</u>	<u>0</u>	<u>211,991</u>	<u>29,250</u>	<u>0</u>	<u>12,150</u>	<u>41,400</u>	<u>170,591</u>	<u>1,705.91</u>
TOTAL EL CERRITO			<u>615,662,945</u>	<u>34,938,510</u>	<u>0</u>	<u>650,601,455</u>	<u>76,527,370</u>	<u>11,517,552</u>	<u>4,901,470</u>	<u>92,946,392</u>	<u>557,655,063</u>	<u>5,576,550.63</u>

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4716	Dynamite Base Year 83-84	04008	<u>581,173.697</u>	<u>48,452.560</u>	0	<u>629,626.257</u>	<u>10,612.927</u>	0	0	<u>10,612.927</u>	<u>619,013.330</u>	<u>6,190,133.30</u>
4717	Hercules Project 2	04024	374,748,024	3,058,461	0	377,806,485	32,950,406	1,285,116	0	34,235,522	343,570,963	3,435,709.63
	Base Year 98-99	04025	<u>70,201.731</u>	0	0	<u>70,201.731</u>	<u>1,304.000</u>	0	0	<u>1,304.000</u>	<u>68,897.731</u>	<u>688,977.31</u>
	Proj. 2 Total		<u>444,949.755</u>	<u>3,058.461</u>	0	<u>448,008.216</u>	<u>34,254.406</u>	<u>1,285.116</u>	0	<u>35,539.522</u>	<u>412,468.694</u>	<u>4,124,686.94</u>
4718	Mgd Dynamite and Proj Area 2* Base Year 08-09	04026	<u>7,680.000</u>	<u>259.923</u>	0	<u>7,939.923</u>	<u>13,993.380</u>	<u>220.739</u>	0	<u>14,214.119</u>	<u>(6,274.196)</u>	<u>(62,741.96)</u>
TOTAL HERCULES			<u>1,026,123.452</u>	<u>51,511.021</u>	0	<u>1,077,634.473</u>	<u>44,867.333</u>	<u>1,285.116</u>	0	<u>46,152.449</u>	<u>1,031,482.024</u>	<u>10,314,820</u>

*Projects with negative growth are presented for information purposes only-
Property tax revenue is not paid to projects with negative growth; totals for the Successor Agency do not include this project.

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4725	Pinole Vista	06001	325,718,112	7,528,289	123,700	333,370,101	18,629,960	2,746,068	453,909	21,829,937	311,540,164	3,115,401.64
	Base Year 72-73	06003	24,208,728	44,860	0	24,253,588	288,600	1,000	75,360	364,960	23,888,628	238,886.28
		06010	37,406,070	192,251	0	37,598,321	232,560	0	53,760	286,320	37,312,001	373,120.01
		06011	193,566,876	26,811,921	0	220,378,797	754,640	0	101,880	856,520	219,522,277	2,195,222.77
		85158	0	0	0	0	0	0	0	0	0	0.00
	Vista Total		<u>580,899,786</u>	<u>34,577,321</u>	<u>123,700</u>	<u>615,600,807</u>	<u>19,905,760</u>	<u>2,747,068</u>	<u>684,909</u>	<u>23,337,737</u>	<u>592,263,070</u>	<u>5,922,630.70</u>
4726	Pinole Vista 81	06008	17,082,901	1,499,682	0	18,582,583	1,564,821	0	55,210	1,620,031	16,962,552	169,625.52
	Base Year 81-82	06009	41,809	0	0	41,809	16,189	0	5,830	22,019	19,790	197.90
		06030	<u>370,849,813</u>	<u>6,700,388</u>	<u>0</u>	<u>377,550,201</u>	<u>30,328,787</u>	<u>0</u>	<u>226,198</u>	<u>30,554,985</u>	<u>346,995,216</u>	<u>3,469,952.16</u>
	Vista 81 Total		<u>387,974,523</u>	<u>8,200,070</u>	<u>0</u>	<u>396,174,593</u>	<u>31,909,797</u>	<u>0</u>	<u>287,238</u>	<u>32,197,035</u>	<u>363,977,558</u>	<u>3,639,775.58</u>
TOTAL PINOLE			<u>968,874,309</u>	<u>42,777,391</u>	<u>123,700</u>	<u>1,011,775,400</u>	<u>51,815,557</u>	<u>2,747,068</u>	<u>972,147</u>	<u>55,534,772</u>	<u>956,240,628</u>	<u>9,562,406.28</u>

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4730	Pittsburg Marina Base Year 62-63	07007	<u>443,966</u>	<u>246,734</u>	<u>0</u>	<u>690,700</u>	<u>465,520</u>	<u>11,960</u>	<u>65,232</u>	<u>542,712</u>	<u>147,988</u>	<u>1,479.88</u>
4731	Riverside Base Year 69-70	07006	<u>45,121,301</u>	<u>1,966,545</u>	<u>0</u>	<u>47,087,846</u>	<u>4,319,744</u>	<u>2,437,660</u>	<u>231,600</u>	<u>6,989,004</u>	<u>40,098,842</u>	<u>400,988.42</u>
4732	Neighborhood I Base Year 72-73	07021	<u>106,274,886</u>	<u>11,200,485</u>	<u>0</u>	<u>117,475,371</u>	<u>4,042,624</u>	<u>0</u>	<u>185,720</u>	<u>4,228,344</u>	<u>113,247,027</u>	<u>1,132,470.27</u>
4733	Neighborhood II Base Year 72-73	07022	<u>50,780,751</u>	<u>19,506</u>	<u>0</u>	<u>50,800,257</u>	<u>1,573,132</u>	<u>0</u>	<u>66,920</u>	<u>1,640,052</u>	<u>49,160,205</u>	<u>491,602.05</u>
4734	Los Medanos Base Year 78-79	07001	307,637,794	3,312,961	0	310,950,755	915,188	0	171,600	1,086,788	309,863,967	3,098,639.67
		07004	1,606,382,202	544,490,776	893,770	2,151,766,748	204,119,080	0	6,711,053	210,830,133	1,940,936,615	19,409,366.15
		07009	66,140,830	2,006,622	0	68,147,452	0	0	0	0	68,147,452	681,474.52
		07010	32,589,566	817,520	0	33,407,086	172,072	0	24,400	196,472	33,210,614	332,106.14
		07014	0	0	0	0	0	0	0	0	0	0.00
		07033	5,510,304	0	0	5,510,304	0	0	0	0	5,510,304	55,103.04
		07039	<u>0</u>	<u>34,100</u>	<u>0</u>	<u>34,100</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>34,100</u>	<u>341.00</u>
	Los Medanos Total		<u>2,018,260,696</u>	<u>550,661,979</u>	<u>893,770</u>	<u>2,569,816,445</u>	<u>205,206,340</u>	<u>0</u>	<u>6,907,053</u>	<u>212,113,393</u>	<u>2,357,703,052</u>	<u>23,577,030.52</u>
4735	Los Medanos II Base Year 83-84	07030	209,603,349	6,499	0	209,609,848	4,892,290	5,383	0	4,897,673	204,712,175	2,047,121.75
		07041	<u>96,211,591</u>	<u>13,537,086</u>	<u>0</u>	<u>109,748,677</u>	<u>870,151</u>	<u>3,891</u>	<u>0</u>	<u>874,042</u>	<u>108,874,635</u>	<u>1,088,746.35</u>
	Los Medanos II Total		<u>305,814,940</u>	<u>13,543,585</u>	<u>0</u>	<u>319,358,525</u>	<u>5,762,441</u>	<u>9,274</u>	<u>0</u>	<u>5,771,715</u>	<u>313,586,810</u>	<u>3,135,868.10</u>
4736	Los Medanos III Base Year 92-93	07047	6,248,695	191,850	0	6,440,545	2,286,570	47,165	0	2,333,735	4,106,810	41,068.10
		07048	0	40,952	0	40,952	195,460	98,703	0	294,163	(253,211)	(2,532.11)
		07050	84,984,216	56,535	0	85,040,751	1,694,710	0	0	1,694,710	83,346,041	833,460.41
		07051	0	0	241,133,000	241,133,000	5,939,997	3,489,884	246,760	9,676,641	231,456,359	2,314,563.59
		07052	24,946,387	9,620,609	0	34,566,996	9,878,302	1,470,034	0	11,348,336	23,218,660	232,186.60
		07056	426,141	16,500	0	442,641	34,471	97,255	0	131,726	310,915	3,109.15
		07063	333,491,009	6,166,847	55,757	339,713,613	18,149,667	77,542	0	18,227,209	321,486,404	3,214,864.04
		07065	359,375,099	742,007	0	360,117,106	3,210,774	277,667	0	3,488,441	356,628,665	3,566,286.65
		07081	281,935	0	0	281,935	0	0	0	0	281,935	2,819.35
		07082	<u>11,425,200</u>	<u>8,781,610</u>	<u>69,258</u>	<u>20,276,068</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>20,276,068</u>	<u>202,760.68</u>
	Los Medanos III Total		<u>821,178,682</u>	<u>25,616,910</u>	<u>241,258,015</u>	<u>1,088,053,607</u>	<u>41,389,951</u>	<u>5,558,250</u>	<u>246,760</u>	<u>47,194,961</u>	<u>1,040,858,646</u>	<u>10,408,586.46</u>
TOTAL PITTSBURG			<u>3,347,875,222</u>	<u>603,255,744</u>	<u>242,151,785</u>	<u>4,193,282,751</u>	<u>262,759,752</u>	<u>8,017,144</u>	<u>7,703,285</u>	<u>278,480,181</u>	<u>3,914,802,570</u>	<u>39,148,025.70</u>

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4740	Richmond 1A	08081	35,631,052	16,005	0	35,647,057	696,500	0	537,080	1,233,580	34,413,477	392,313.64
	Base Year 57-58	08082	<u>4,972,192</u>	<u>10,000</u>	<u>0</u>	<u>4,982,192</u>	<u>225,300</u>	<u>0</u>	<u>44,720</u>	<u>270,020</u>	<u>4,712,172</u>	<u>53,718.76</u>
	1A Total		<u>40,603,244</u>	<u>26,005</u>	<u>0</u>	<u>40,629,249</u>	<u>921,800</u>	<u>0</u>	<u>581,800</u>	<u>1,503,600</u>	<u>39,125,649</u>	<u>446,032.40</u>
4741	Richmond 8A	08035	1,275,765	0	0	1,275,765	103,300	0	0	103,300	1,172,465	13,366.10
	Base Year 59-60	08047	17,321,628	1,717,270	0	19,038,898	468,160	226,960	95,600	790,720	18,248,178	208,029.23
		08085	<u>30,258,568</u>	<u>6,684,926</u>	<u>0</u>	<u>36,943,494</u>	<u>480,440</u>	<u>0</u>	<u>166,760</u>	<u>647,200</u>	<u>36,296,294</u>	<u>413,777.75</u>
	8A Total		<u>48,855,961</u>	<u>8,402,196</u>	<u>0</u>	<u>57,258,157</u>	<u>1,051,900</u>	<u>226,960</u>	<u>262,360</u>	<u>1,541,220</u>	<u>55,716,937</u>	<u>635,173.08</u>
4742	Richmond 10A	08007	<u>92,449,225</u>	<u>2,005,541</u>	<u>0</u>	<u>94,454,766</u>	<u>15,727,880</u>	<u>4,560,340</u>	<u>1,001,520</u>	<u>21,289,740</u>	<u>73,165,026</u>	<u>834,081.30</u>
	Base Year 65-66											
4743	Richmond 10B	08048	<u>6,964,899</u>	<u>75,767</u>	<u>0</u>	<u>7,040,666</u>	<u>892,228</u>	<u>45,280</u>	<u>133,120</u>	<u>1,070,628</u>	<u>5,970,038</u>	<u>68,058.43</u>
	Base Year 72-73											
4744	Richmond 11A	08050	<u>996,093,666</u>	<u>145,670,356</u>	<u>313,958</u>	<u>1,142,077,980</u>	<u>44,464,960</u>	<u>5,467,320</u>	<u>193,172</u>	<u>50,125,452</u>	<u>1,091,952,528</u>	<u>12,448,258.82</u>
	Base Year 74-75											
4745	Richmond 12A	08046	0	0	0	0	0	0	0	0	0	0.00
	Base Year 72-73	08090	<u>7,572,402</u>	<u>0</u>	<u>0</u>	<u>7,572,402</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>6,913,742</u>	<u>78,816.66</u>
	12A Total		<u>7,572,402</u>	<u>0</u>	<u>0</u>	<u>7,572,402</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>6,913,742</u>	<u>78,816.66</u>
4746	Hensley Add'n	08057	<u>4,720,503</u>	<u>1,119,571</u>	<u>0</u>	<u>5,840,074</u>	<u>254,800</u>	<u>0</u>	<u>12,160</u>	<u>266,960</u>	<u>5,573,114</u>	<u>63,533.50</u>
	Base Year 79-80											
4747	Richmond 1B	08083	<u>11,122,866</u>	<u>0</u>	<u>0</u>	<u>11,122,866</u>	<u>111,824</u>	<u>0</u>	<u>0</u>	<u>111,824</u>	<u>11,011,042</u>	<u>125,525.88</u>
	Base Year 54-55											
4748	Richmond 1C	08084	<u>97,340,957</u>	<u>12,288</u>	<u>0</u>	<u>97,353,245</u>	<u>2,309,052</u>	<u>0</u>	<u>0</u>	<u>2,309,052</u>	<u>95,044,193</u>	<u>1,083,503.80</u>
	Base Year 59-60											
4749	Richmond 3A**	08116	<u>90,950,961</u>	<u>0</u>	<u>0</u>	<u>90,950,961</u>	<u>8,259,280</u>	<u>0</u>	<u>0</u>	<u>8,259,280</u>	<u>82,691,681</u>	<u>942,685.16</u>
	Base Year 67-68											

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4755	Richmond 6A** Base Year 67-68	08117	<u>57,385,060</u>	<u>0</u>	<u>0</u>	<u>57,385,060</u>	<u>3,560,300</u>	<u>0</u>	<u>0</u>	<u>3,560,300</u>	<u>53,824,760</u>	<u>613,602.26</u>
4754	Richmond 6A Amd 1 Base Year 94-95	08118	<u>130,070,116</u>	<u>22,096,354</u>	<u>3,346</u>	<u>152,169,816</u>	<u>130,679,306</u>	<u>11,415,762</u>	<u>2,372,885</u>	<u>144,467,953</u>	<u>7,701,863</u>	<u>87,801.24</u>
4737	Richmond 8A 2000 Base Year 98-99	08119	43,422,231	3,133,702	8,602	46,564,535	22,043,950	469,284	12,733	22,525,967	24,038,568	274,039.68
		08120	60,112,622	8,880,667	52,745	69,046,034	25,283,244	5,834,358	37,470	31,155,072	37,890,962	431,956.97
		08121	2,066,223	101,323	12,724	2,180,270	3,299,322	0	19,289	3,318,611	(1,138,341)	(12,977.09)
		08122	13,440,044	300,780	0	13,740,824	6,892,399	147,307	0	7,039,706	6,701,118	76,392.75
		08123	0	0	0	0	0	0	0	0	0	0.00
		08124	0	0	0	0	0	0	0	0	0	0.00
		08125	0	0	0	0	0	0	0	0	0	0.00
		08126	<u>24,396,811</u>	<u>1,267,271</u>	<u>0</u>	<u>25,664,082</u>	<u>10,429,421</u>	<u>104,507</u>	<u>0</u>	<u>10,533,928</u>	<u>15,130,154</u>	<u>172,483.76</u>
	8A 2000 Total		<u>143,437,931</u>	<u>13,683,743</u>	<u>74,071</u>	<u>157,195,745</u>	<u>67,948,336</u>	<u>6,555,456</u>	<u>69,492</u>	<u>74,573,284</u>	<u>82,622,461</u>	<u>941,896.07</u>
4738	Richmond 10A 2000 Base Year 98-99	08127	<u>147,942,287</u>	<u>12,707,310</u>	<u>0</u>	<u>160,649,597</u>	<u>79,132,480</u>	<u>9,304,461</u>	<u>0</u>	<u>88,436,941</u>	<u>72,212,656</u>	<u>823,224.28</u>
4739	Richmond 1A 2000 Base Year 98-99	08128	6,531,843	74,828	0	6,606,671	3,835,151	204,305	0	4,039,456	2,567,215	29,266.25
		08129	<u>20,389,120</u>	<u>4,430,581</u>	<u>0</u>	<u>24,819,701</u>	<u>12,650,056</u>	<u>902,531</u>	<u>0</u>	<u>13,552,587</u>	<u>11,267,114</u>	<u>128,445.10</u>
	1A 2000 Total		<u>26,920,963</u>	<u>4,505,409</u>	<u>0</u>	<u>31,426,372</u>	<u>16,485,207</u>	<u>1,106,836</u>	<u>0</u>	<u>17,592,043</u>	<u>13,834,329</u>	<u>157,711.35</u>
4752	Richmond 6A 2000 Base Year 98-99	08130	<u>11,880,927</u>	<u>952,960</u>	<u>0</u>	<u>12,833,887</u>	<u>7,022,082</u>	<u>416,776</u>	<u>0</u>	<u>7,438,858</u>	<u>5,395,029</u>	<u>61,503.33</u>
4753	Richmond 10B 2000 Base Year 98-99	08131	<u>2,580,335</u>	<u>39,666</u>	<u>0</u>	<u>2,620,001</u>	<u>1,162,174</u>	<u>71,261</u>	<u>0</u>	<u>1,233,435</u>	<u>1,386,566</u>	<u>15,806.85</u>
4757	Richmond 11A 2000 Base Year 98-99	08132	<u>2,254,191</u>	<u>38,009,862</u>	<u>0</u>	<u>40,264,053</u>	<u>1,774,667</u>	<u>757,829</u>	<u>0</u>	<u>2,532,496</u>	<u>37,731,557</u>	<u>430,139.75</u>
4758	Richmond 10B 2006 Base Year 04-05	08133	865,174,044	19,220,505	592,550	884,987,099	808,137,113	15,303,274	2,636,887	826,077,274	58,909,825	671,572.01
		08134	5,100,000	24,333	0	5,124,333	5,840,162	259,590	0	6,099,752	(975,419)	(11,119.78)
		08135	<u>170,392</u>	<u>0</u>	<u>0</u>	<u>170,392</u>	<u>146,918</u>	<u>0</u>	<u>0</u>	<u>146,918</u>	<u>23,474</u>	<u>267.60</u>
	10B 2006 Total		<u>870,444,436</u>	<u>19,244,838</u>	<u>592,550</u>	<u>890,281,824</u>	<u>814,124,193</u>	<u>15,562,864</u>	<u>2,636,887</u>	<u>832,323,944</u>	<u>57,957,880</u>	<u>660,719.83</u>
TOTAL RICHMOND			<u>2,789,590,930</u>	<u>268,551,866</u>	<u>983,925</u>	<u>3,059,126,721</u>	<u>1,196,466,689</u>	<u>55,494,065</u>	<u>7,334,916</u>	<u>1,259,295,670</u>	<u>1,799,831,051</u>	<u>20,518,073.99</u>

** Per Agreement - Include only Secured Land & Improvements
(No Secured Personal Property, Unsecured or Utility)

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4750	South Broadway	09026	81,133,119	35,348,097	0	116,481,216	2,218,328	0	239,920	2,458,248	114,022,968	1,140,229.68
	Base Year 71-72	09031	0	0	0	0	0	0	1,040	1,040	(1,040)	(10.40)
	South Broadway Total		<u>81,133,119</u>	<u>35,348,097</u>	<u>0</u>	<u>116,481,216</u>	<u>2,218,328</u>	<u>0</u>	<u>240,960</u>	<u>2,459,288</u>	<u>114,021,928</u>	<u>1,140,219.28</u>
4751	Mt Diablo Blvd	09002	<u>250,163,939</u>	<u>39,929,473</u>	<u>0</u>	<u>290,093,412</u>	<u>9,166,660</u>	<u>1,582,260</u>	<u>251,280</u>	<u>11,000,200</u>	<u>279,093,212</u>	<u>0.00</u>
	Base Year 74-75											
TOTAL WALNUT CREEK			<u>331,297,058</u>	<u>75,277,570</u>	<u>0</u>	<u>406,574,628</u>	<u>11,384,988</u>	<u>1,582,260</u>	<u>492,240</u>	<u>13,459,488</u>	<u>393,115,140</u>	<u>1,140,219.28</u>

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4706	Brentwood	10003	34,595,616	2,159,973	0	36,755,589	2,646,312	567,180	0	3,213,492	33,542,097	335,420.97
	Base Year 81-82	10011	<u>137,458,735</u>	<u>31,056,034</u>	<u>187,310</u>	<u>168,702,079</u>	<u>10,487,003</u>	<u>1,658,040</u>	<u>2,642,920</u>	<u>14,787,963</u>	<u>153,914,116</u>	<u>1,539,141.16</u>
	Brentwood Total		<u>172,054,351</u>	<u>33,216,007</u>	<u>187,310</u>	<u>205,457,668</u>	<u>13,133,315</u>	<u>2,225,220</u>	<u>2,642,920</u>	<u>18,001,455</u>	<u>187,456,213</u>	<u>1,874,562.13</u>
4707	Amendment I	10017	<u>55,361,921</u>	<u>4,865,989</u>	<u>917,700</u>	<u>61,145,610</u>	<u>1,898,393</u>	<u>55,000</u>	<u>95,910</u>	<u>2,049,303</u>	<u>59,096,307</u>	<u>590,963.07</u>
	Base Year 83-84											
4708	North Brentwood	10013	223,646,792	15,733,683	0	239,380,475	21,294,571	573,748	0	21,868,319	217,512,156	2,175,121.56
	Base Year 90-91	10031	25,904,781	758,144	0	26,662,925	3,509,143	263,401	0	3,772,544	22,890,381	228,903.81
		10034	2,758,655	0	0	2,758,655	0	0	0	0	2,758,655	27,586.55
		10054	47,252,899	208,387	0	47,461,286	1,461,108	2,981	0	1,464,089	45,997,197	459,971.97
		10057	3,181,386	307,502	0	3,488,888	454,898	151,700	0	606,598	2,882,290	28,822.90
		10082	16,006,081	0	0	16,006,081	0	0	0	0	16,006,081	160,060.81
		10090	0	0	0	0	0	0	0	0	0	0.00
		10097	1,026,942	0	0	1,026,942	163,613	0	0	163,613	863,329	8,633.29
		10098	0	0	0	0	0	0	0	0	0	0.00
		10100	6,215,107	162,303	0	6,377,410	0	0	0	0	6,377,410	63,774.10
		10106	36,964,914	464,102	0	37,429,016	4,667,509	7,674	0	4,675,183	32,753,833	327,538.33
		10107	0	0	0	0	0	0	0	0	0	0.00
		58002	3,220,873	0	0	3,220,873	1,306,006	0	0	1,306,006	1,914,867	19,148.67
		58044	0	0	0	0	265,000	0	0	265,000	(265,000)	(2,650.00)
		58046	5,564,588	0	0	5,564,588	5,049,938	318,127	0	5,368,065	196,523	1,965.23
		58047	2,374,229	0	0	2,374,229	6,299,167	412,776	0	6,711,943	(4,337,714)	(43,377.14)
		58059	1,691,621	0	0	1,691,621	0	0	0	0	1,691,621	16,916.21
		72031	<u>5,456,787</u>	<u>0</u>	<u>0</u>	<u>5,456,787</u>	<u>3,336,049</u>	<u>8,905</u>	<u>0</u>	<u>3,344,954</u>	<u>2,111,833</u>	<u>21,118.33</u>
	North Brentwood Total		<u>381,265,655</u>	<u>17,634,121</u>	<u>0</u>	<u>398,899,776</u>	<u>47,807,002</u>	<u>1,739,312</u>	<u>0</u>	<u>49,546,314</u>	<u>349,353,462</u>	<u>3,493,534.62</u>
4709	No Brentwood Amnd	10010	0	0	0	0	0	0	0	0	0	0.00
	Base Year 01-02	10109	0	0	0	0	0	14,045	0	14,045	(14,045)	(140.45)
		10110	18,907,689	1,960,680	0	20,868,369	172,306	0	0	172,306	20,696,063	206,960.63
		10111	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
	Noo. Brentwood Amnd Total		<u>18,907,689</u>	<u>1,960,680</u>	<u>0</u>	<u>20,868,369</u>	<u>172,306</u>	<u>14,045</u>	<u>0</u>	<u>186,351</u>	<u>20,682,018</u>	<u>206,820.18</u>
TOTAL BRENTWOOD			<u>627,589,616</u>	<u>57,676,797</u>	<u>1,105,010</u>	<u>686,371,423</u>	<u>63,011,016</u>	<u>4,033,577</u>	<u>2,738,830</u>	<u>69,783,423</u>	<u>616,588,000</u>	<u>6,165,880.00</u>

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4760	South Entrance	11005	2,948,000	11,559	0	2,959,559	29,000	1,040	0	30,040	2,929,519	29,295.19
	Base Year 70-71	11007	<u>33,956,766</u>	<u>2,008,312</u>	<u>0</u>	<u>35,965,078</u>	<u>2,111,436</u>	<u>152,120</u>	<u>108,000</u>	<u>2,371,556</u>	<u>33,593,522</u>	<u>335,935.22</u>
	South Entrance Total		<u>36,904,766</u>	<u>2,019,871</u>	<u>0</u>	<u>38,924,637</u>	<u>2,140,436</u>	<u>153,160</u>	<u>108,000</u>	<u>2,401,596</u>	<u>36,523,041</u>	<u>365,230.41</u>
4761	El Portal	11021	110,077,584	5,471,154	0	115,548,738	7,509,434	686,948	263,400	8,459,782	107,088,956	1,070,889.56
	Base Year 70-71	11023	88,705,951	1,151,793	0	89,857,744	4,278,960	242,580	176,200	4,697,740	85,160,004	851,600.04
		11024	30,713,218	2,685,245	0	33,398,463	2,115,469	181,840	120,400	2,417,709	30,980,754	309,807.54
		11028	<u>503,139</u>	<u>0</u>	<u>0</u>	<u>503,139</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>503,139</u>	<u>5,031.39</u>
	El Portal Total		<u>229,999,892</u>	<u>9,308,192</u>	<u>0</u>	<u>239,308,084</u>	<u>13,903,863</u>	<u>1,111,368</u>	<u>560,000</u>	<u>15,575,231</u>	<u>223,732,853</u>	<u>2,237,328.53</u>
4762	El Portal Amend	11009	42,777,541	318,232	0	43,095,773	5,351,648	326,832	158,400	5,836,880	37,258,893	372,588.93
	Base Year 78-79	11019	<u>277,012,806</u>	<u>4,060,507</u>	<u>0</u>	<u>281,073,313</u>	<u>37,662,004</u>	<u>1,459,756</u>	<u>1,739,960</u>	<u>40,861,720</u>	<u>240,211,593</u>	<u>2,402,115.93</u>
	El Portal Amend Total		<u>319,790,347</u>	<u>4,378,739</u>	<u>0</u>	<u>324,169,086</u>	<u>43,013,652</u>	<u>1,786,588</u>	<u>1,898,360</u>	<u>46,698,600</u>	<u>277,470,486</u>	<u>2,774,704.86</u>
4763	Oak Park	11001	70,238,260	5,158,035	0	75,396,295	3,104,972	0	99,552	3,204,524	72,191,771	721,917.71
	Base Year 73-74	11010	10,908,665	0	0	10,908,665	641,800	0	25,840	667,640	10,241,025	102,410.25
		11012	175,794	0	0	175,794	3,388	0	128	3,516	172,278	1,722.78
		11018	<u>145,985</u>	<u>0</u>	<u>0</u>	<u>145,985</u>	<u>12,500</u>	<u>0</u>	<u>0</u>	<u>12,500</u>	<u>133,485</u>	<u>1,334.85</u>
	Oak Park Total		<u>81,468,704</u>	<u>5,158,035</u>	<u>0</u>	<u>86,626,739</u>	<u>3,762,660</u>	<u>0</u>	<u>125,520</u>	<u>3,888,180</u>	<u>82,738,559</u>	<u>827,385.59</u>
4764	Sheffield	11029	<u>35,691,661</u>	<u>42,527</u>	<u>0</u>	<u>35,734,188</u>	<u>2,433,560</u>	<u>7,080</u>	<u>79,720</u>	<u>2,520,360</u>	<u>33,213,828</u>	<u>332,138.28</u>
	Base Year 76-77											
4765	Bay View	11030	98,070	0	0	98,070	15,700	0	15,920	31,620	66,450	664.50
	Base Year 76-77	11031	<u>194,306,135</u>	<u>444,987</u>	<u>0</u>	<u>194,751,122</u>	<u>24,361,780</u>	<u>81,260</u>	<u>296,440</u>	<u>24,739,480</u>	<u>170,011,642</u>	<u>1,700,116.42</u>
	Bay View Total		<u>194,404,205</u>	<u>444,987</u>	<u>0</u>	<u>194,849,192</u>	<u>24,377,480</u>	<u>81,260</u>	<u>312,360</u>	<u>24,771,100</u>	<u>170,078,092</u>	<u>1,700,780.92</u>
4766	El Portal Central	11027	71,771,205	1,614,553	0	73,385,758	9,280,120	1,441,940	219,200	10,941,260	62,444,498	624,444.98
	Base Year 78-79	11032	<u>56,703,632</u>	<u>6,464,056</u>	<u>0</u>	<u>63,167,688</u>	<u>4,877,336</u>	<u>1,702,560</u>	<u>296,440</u>	<u>6,876,336</u>	<u>56,291,352</u>	<u>562,913.52</u>
	El Portal Central Total		<u>128,474,837</u>	<u>8,078,609</u>	<u>0</u>	<u>136,553,446</u>	<u>14,157,456</u>	<u>3,144,500</u>	<u>515,640</u>	<u>17,817,596</u>	<u>118,735,850</u>	<u>1,187,358.50</u>

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4767	Oak Park 1979 Base Year 79-80	11014	<u>5,408,605</u>	<u>41,590</u>	<u>0</u>	<u>5,450,195</u>	<u>58,000</u>	<u>0</u>	<u>3,640</u>	<u>61,640</u>	<u>5,388,555</u>	<u>53,885.55</u>
4768	Bay View 1980 Base Year 80-81	11033	<u>13,925,302</u>	<u>135,744</u>	<u>0</u>	<u>14,061,046</u>	<u>833,816</u>	<u>215,740</u>	<u>0</u>	<u>1,049,556</u>	<u>13,011,490</u>	<u>130,114.90</u>
4769	Legacy Base Year 96-97	11036	173,478,718	10,558,028	0	184,036,746	101,735,229	1,317,792	0	103,053,021	80,983,725	809,837.25
		11037	43,099,247	27,339	0	43,126,586	14,325,144	38,934	0	14,364,078	28,762,508	287,625.08
		11038	<u>31,156,104</u>	<u>3,133,135</u>	<u>0</u>	<u>34,289,239</u>	<u>19,059,120</u>	<u>343,558</u>	<u>520,707</u>	<u>19,923,385</u>	<u>14,365,854</u>	<u>143,658.54</u>
	Legacy Total		<u>247,734,069</u>	<u>13,718,502</u>	<u>0</u>	<u>261,452,571</u>	<u>135,119,493</u>	<u>1,700,284</u>	<u>520,707</u>	<u>137,340,484</u>	<u>124,112,087</u>	<u>1,241,120.87</u>
TOTAL SAN PABLO			<u>1,293,802,388</u>	<u>43,326,796</u>	<u>0</u>	<u>1,337,129,184</u>	<u>239,800,416</u>	<u>8,199,980</u>	<u>4,123,947</u>	<u>252,124,343</u>	<u>1,085,004,841</u>	<u>10,850,048.41</u>

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4770	Commons	12004	152,467,635	14,195,456	0	166,663,091	4,966,140	286,400	44,240	5,296,780	161,366,311	1,613,663.11
	Base Year 73-74	12010	<u>140,334,845</u>	<u>16,390,275</u>	<u>0</u>	<u>156,725,120</u>	<u>6,121,336</u>	<u>1,912,580</u>	<u>147,120</u>	<u>8,181,036</u>	<u>148,544,084</u>	<u>1,485,440.84</u>
	Commons Total		<u>292,802,480</u>	<u>30,585,731</u>	<u>0</u>	<u>323,388,211</u>	<u>11,087,476</u>	<u>2,198,980</u>	<u>191,360</u>	<u>13,477,816</u>	<u>309,910,395</u>	<u>3,099,103.95</u>
4771	Commons 1A	12020	<u>11,046,747</u>	<u>8,200</u>	<u>0</u>	<u>11,054,947</u>	<u>615,700</u>	<u>23,660</u>	<u>22,440</u>	<u>661,800</u>	<u>10,393,147</u>	<u>103,931.47</u>
	Base Year 77-78											
4772	SchoolYard Annex	12033	109,359,032	998,163	0	110,357,195	9,382,012	860,320	120,888	10,363,220	99,993,975	999,939.75
	Base Year 78-79	12041	<u>4,979,444</u>	<u>0</u>	<u>0</u>	<u>4,979,444</u>	<u>777,220</u>	<u>0</u>	<u>40,040</u>	<u>817,260</u>	<u>4,162,184</u>	<u>41,621.84</u>
	School Yard Total		<u>114,338,476</u>	<u>998,163</u>	<u>0</u>	<u>115,336,639</u>	<u>10,159,232</u>	<u>860,320</u>	<u>160,928</u>	<u>11,180,480</u>	<u>104,156,159</u>	<u>1,041,561.59</u>
4773	Commons 2001 Amd	12002	0	0	0	0	0	0	0	0	0	0.00
	Base Year 99-00	12105	4,879,881	0	0	4,879,881	442,789	0	0	442,789	4,437,092	44,370.92
		12106	86,302,173	9,276,086	0	95,578,259	16,550,768	4,187,620	0	20,738,388	74,839,871	748,398.71
		12107	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
	Commons 2001 Amd Total		<u>91,182,054</u>	<u>9,276,086</u>	<u>0</u>	<u>100,458,140</u>	<u>16,993,557</u>	<u>4,187,620</u>	<u>0</u>	<u>21,181,177</u>	<u>79,276,963</u>	<u>792,769.63</u>
4774	Commons 2009 Amd*	12089	<u>52,651,534</u>	<u>3,164,677</u>	<u>0</u>	<u>55,816,211</u>	<u>57,587,467</u>	<u>8,245,148</u>	<u>0</u>	<u>65,832,615</u>	<u>(10,016,404)</u>	<u>(100,164.04)</u>
	Base year 08-09											
TOTAL PLEASANT HILL			<u>509,369,757</u>	<u>40,868,180</u>	<u>0</u>	<u>550,237,937</u>	<u>38,855,965</u>	<u>7,270,580</u>	<u>374,728</u>	<u>46,501,273</u>	<u>503,736,664</u>	<u>5,037,366.64</u>

*Projects with negative growth are presented for information purposes only-
Property tax revenue is not paid to projects with negative growth; totals for the Successor Agency do not include this project.

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4714	Clayton	13001	4,734,756	1,150,722	0	5,885,478	1,428,033	834,001	2,642	2,264,676	3,620,802	36,208.02
	Base Year 86-87	13003	18,683,668	794,952	0	19,478,620	276,752	0	2,106	278,858	19,199,762	191,997.62
		13006	573,872,265	4,072,023	0	577,944,288	93,189,791	3,835,856	88,505	97,114,152	480,830,136	4,808,301.36
		13013	82,390,955	0	0	82,390,955	22,904,913	255,723	43,949	23,204,585	59,186,370	591,863.70
		13022	<u>16,963,665</u>	<u>0</u>	<u>0</u>	<u>16,963,665</u>	<u>3,125,827</u>	<u>0</u>	<u>17,496</u>	<u>3,143,323</u>	<u>13,820,342</u>	<u>138,203.42</u>
TOTAL CLAYTON			<u>696,645,309</u>	<u>6,017,697</u>	<u>0</u>	<u>702,663,006</u>	<u>120,925,316</u>	<u>4,925,580</u>	<u>154,698</u>	<u>126,005,594</u>	<u>576,657,412</u>	<u>5,766,574.12</u>

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4775	Lafayette	14003	19,223,326	0	0	19,223,326	7,803,192	0	0	7,803,192	11,420,134	114,201.34
	Base Year 94-95	14047	213,380,989	3,040,237	0	216,421,226	73,109,870	1,665,825	0	74,775,695	141,645,531	1,416,455.31
		14048	<u>522,181,255</u>	<u>42,785,343</u>	<u>0</u>	<u>564,966,598</u>	<u>219,791,050</u>	<u>29,878,778</u>	<u>0</u>	<u>249,669,828</u>	<u>315,296,770</u>	<u>3,152,967.70</u>
TOTAL LAFAYETTE			<u>754,785,570</u>	<u>45,825,580</u>	<u>0</u>	<u>800,611,150</u>	<u>300,704,112</u>	<u>31,544,603</u>	<u>0</u>	<u>332,248,715</u>	<u>468,362,435</u>	<u>4,683,624.35</u>

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4756	Downtown Danville	16007	153,975,779	7,235,912	0	161,211,691	26,944,211	2,471,953	1,753,510	31,169,674	130,042,017	1,300,420.17
	Base Year 85-86	16072	175,311,594	21,012,510	0	196,324,104	34,601,490	9,746,297	4,884,480	49,232,267	147,091,837	1,470,918.37
		16147	0	0	0	0	1,568,785	93,097	202,690	1,864,572	(1,864,572)	(18,645.72)
TOTAL DANVILLE			<u>329,287,373</u>	<u>28,248,422</u>	<u>0</u>	<u>357,535,795</u>	<u>63,114,486</u>	<u>12,311,347</u>	<u>6,840,680</u>	<u>82,266,513</u>	<u>275,269,282</u>	<u>2,752,692.82</u>

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4777	San Ramon Base Year 86-87	17002	832,416,438	67,230,666	0	899,647,104	191,974,164	13,765,486	418,088	206,157,738	693,489,366	6,934,893.66
		17076	254,763,783	4,996,972	0	259,760,755	37,699,934	2,966,117	45,902	40,711,953	219,048,802	2,190,488.02
		17082	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>368</u>	<u>368</u>	<u>(368)</u>	<u>(3.68)</u>
TOTAL SAN RAMON			<u>1,087,180,221</u>	<u>72,227,638</u>	<u>0</u>	<u>1,159,407,859</u>	<u>229,674,098</u>	<u>16,731,603</u>	<u>464,358</u>	<u>246,870,059</u>	<u>912,537,800</u>	<u>9,125,378.00</u>

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4728	Oakley Proj 2	19042	0	0	0	0	0	0	0	0	0	0.00
	Base Year 01-02	19088	1,058,509	1,838,202	0	2,896,711	1,283,832	28,240	0	1,312,072	1,584,639	15,846.39
		19090	3,186,831	143,772	0	3,330,603	318,800	22,216	0	341,016	2,989,587	29,895.87
		19091	12,756,617	6,907,780	5,080,000	24,744,397	9,906,480	8,536,594	0	18,443,074	6,301,323	63,013.23
		19092	0	0	0	0	695,434	41,686	0	737,120	(737,120)	(7,371.20)
		19093	0	0	0	0	8,521	0	0	8,521	(8,521)	(85.21)
		19094	813,000	0	0	813,000	441,270	0	0	441,270	371,730	3,717.30
		19095	<u>436,435</u>	<u>16,500</u>	<u>0</u>	<u>452,935</u>	<u>106,844</u>	<u>0</u>	<u>0</u>	<u>106,844</u>	<u>346,091</u>	<u>3,460.91</u>
	Oakley Proj 2 Total		<u>18,251,392</u>	<u>8,906,254</u>	<u>5,080,000</u>	<u>32,237,646</u>	<u>12,761,181</u>	<u>8,628,736</u>	<u>0</u>	<u>21,389,917</u>	<u>10,847,729</u>	<u>108,477.29</u>
4784	Oakley	19004	13,244,865	0	0	13,244,865	11,626,815	0	0	11,626,815	1,618,050	16,180.50
	Base Year 89-90	19011	0	0	0	0	6,719,432	0	14,322	6,733,754	(6,733,754)	(67,337.54)
		19023	182,151,457	7,371,200	62,100	189,584,757	48,481,022	0	80,528	48,561,550	141,023,207	1,410,232.07
		19030	42,590,017	172,289	0	42,762,306	1,809,680	0	0	1,809,680	40,952,626	409,526.26
		19032	39,723,485	259,846	0	39,983,331	7,661,973	0	25,101	7,687,074	32,296,257	322,962.57
		19039	0	0	0	0	0	0	0	0	0	0.00
		19041	0	0	0	0	0	0	0	0	0	0.00
		19082	5,956,332	16,500	0	5,972,832	1,838,130	0	0	1,838,130	4,134,702	41,347.02
		19083	88,234,823	7,355,375	0	95,590,198	0	0	0	0	95,590,198	955,901.98
		19085	<u>6,873,062</u>	<u>16,500</u>	<u>0</u>	<u>6,889,562</u>	<u>2,650,314</u>	<u>0</u>	<u>0</u>	<u>2,650,314</u>	<u>4,239,248</u>	<u>42,392.48</u>
	Oakley Total		<u>378,774,041</u>	<u>15,191,710</u>	<u>62,100</u>	<u>394,027,851</u>	<u>80,787,366</u>	<u>0</u>	<u>119,951</u>	<u>80,907,317</u>	<u>313,120,534</u>	<u>3,131,205.34</u>
TOTAL OAKLEY			<u>397,025,433</u>	<u>24,097,964</u>	<u>5,142,100</u>	<u>426,265,497</u>	<u>93,548,547</u>	<u>8,628,736</u>	<u>119,951</u>	<u>102,297,234</u>	<u>323,968,263</u>	<u>3,239,682.63</u>

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment	
4780	Pleasant Hill/BART Base Year 83-84	79002	63,280,615	597,111	0	63,877,726	2,469,642	4,813	44,471	2,518,926	61,358,800	613,588.00	
		79030	326,689	0	0	326,689	0	0	0	0	326,689	3,266.89	
		79257	223,535,342	14,974,567	0	238,509,909	4,072,845	7,937	73,339	4,154,121	234,355,788	2,343,557.88	
		79258	77,591,846	4,419,086	0	82,010,932	7,453,980	52,034	229,840	7,735,854	74,275,078	742,750.78	
		98013	0	0	0	0	0	0	0	0	0	0	0.00
		98030	19,394,176	394,535	0	19,788,711	2,663,516	31,716	56,238	2,751,470	17,037,241	170,372.41	
		98031	0	0	0	0	0	0	11,190	11,190	(11,190)	(111.90)	
		98034	0	0	0	0	0	0	0	0	0	0.00	
		98037	0	0	0	0	0	0	0	0	0	0	0.00
		98038	313,145	0	0	313,145	61,246	0	55,080	116,326	196,819	1,968.19	
		98056	0	0	0	0	0	0	11,360	11,360	(11,360)	(113.60)	
		98096	100,843,682	7,158,201	0	108,001,883	1,301,773	46,271	32,250	1,380,294	106,621,589	1,066,215.89	
		98097	3,200,000	379,848	0	3,579,848	931,713	11,094	19,672	962,479	2,617,369	26,173.69	
		98098	0	0	0	0	0	0	0	0	0	0	0.00
98099	188,220,297	3,788,097	0	192,008,394	535,622	19,039	225,610	780,271	191,228,123	1,912,281.23			
98100	<u>68,575,897</u>	<u>21,859,501</u>	<u>0</u>	<u>90,435,398</u>	<u>5,006,662</u>	<u>61,253</u>	<u>703,890</u>	<u>5,771,805</u>	<u>84,663,593</u>	<u>846,635.93</u>			
	Pleasant Hill/BART Total		<u>745,281,689</u>	<u>53,570,946</u>	<u>0</u>	<u>798,852,635</u>	<u>24,496,999</u>	<u>234,157</u>	<u>1,462,940</u>	<u>26,194,096</u>	<u>772,658,539</u>	<u>7,726,585.39</u>	
4783	PH/BART Amnd Area Base Year 87-88	79150	<u>93,740,704</u>	<u>330,655</u>	<u>0</u>	<u>94,071,359</u>	<u>2,453,102</u>	<u>799</u>	<u>0</u>	<u>2,453,901</u>	<u>91,617,458</u>	<u>916,174.58</u>	
4781	Bay Point Base Year 87-88	07066	0	0	0	0	0	0	0	0	0	0.00	
		79024	340,900,519	2,933,205	98,250	343,931,974	119,239,357	2,283,556	133,665	121,656,578	222,275,396	2,222,753.96	
		79027	583,637	117,124	0	700,761	0	0	0	0	700,761	7,007.61	
		79076	4,412,891	1,050,571	0	5,463,462	4,198,275	844,647	2,930,358	7,973,280	(2,509,818)	(25,098.18)	
		79093	0	0	0	0	0	0	73	73	(73)	(0.73)	
		79095	62,247,713	663,684	0	62,911,397	35,026,414	3,641,748	0	38,668,162	24,243,235	242,432.35	
		79119	24,686	0	0	24,686	10,926	0	0	10,926	13,760	137.60	
		79120	0	0	0	0	143,149	0	0	143,149	(143,149)	(1,431.49)	
		79249	2,229,248	336,626	0	2,565,874	0	0	0	0	2,565,874	25,658.74	
		86003	29,258,238	60,295	0	29,318,533	9,168,142	66,139	0	9,234,281	20,084,252	200,842.52	
		86015	147,000	0	0	147,000	0	0	0	0	147,000	1,470.00	
		86018	<u>5,250,631</u>	<u>0</u>	<u>0</u>	<u>5,250,631</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,250,631</u>	<u>52,506.31</u>	
			Bay Point Total		<u>445,054,563</u>	<u>5,161,505</u>	<u>98,250</u>	<u>450,314,318</u>	<u>167,786,263</u>	<u>6,836,090</u>	<u>3,064,096</u>	<u>177,686,449</u>	<u>272,627,869</u>

2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2014/15 County Secured	2014/15 County Unsecured	2014/15 Utility Roll	2014/15 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4782	North Richmond Base Year 86-87	85024	24,744,991	6,373,336	0	31,118,327	3,316,907	2,630,410	0	5,947,317	25,171,010	251,710.10
		85061	34,132,020	823,533	0	34,955,553	1,484,176	6,130	5,392	1,495,698	33,459,855	334,598.55
		85075	115,340,610	2,165,852	0	117,506,462	19,285,241	82,584	38,201	19,406,026	98,100,436	981,004.36
		85084	6,262,293	27,500	0	6,289,793	5,916,265	2,335	12,359	5,930,959	358,834	3,588.34
		85087	3,455,348	3,441,123	0	6,896,471	2,213,540	2,618,121	1,293	4,832,954	2,063,517	20,635.17
		85091	332,933	0	0	332,933	0	0	0	0	332,933	3,329.33
		85093	19,958,698	7,850,194	1,612,000	29,420,892	11,310,584	4,838,885	20,044	16,169,513	13,251,379	132,513.79
		85094	14,856,991	1,984,506	0	16,841,497	3,841,825	75,430	23,033	3,940,288	12,901,209	129,012.09
		85100	0	0	0	0	0	0	0	0	0	0.00
		85143	129,162	0	0	129,162	0	0	0	0	129,162	1,291.62
		85160	17,800,820	0	0	17,800,820	0	0	0	0	17,800,820	178,008.20
		85164	<u>4,308,520</u>	<u>11,000</u>	<u>0</u>	<u>4,319,520</u>	<u>805,091</u>	<u>0</u>	<u>0</u>	<u>805,091</u>	<u>3,514,429</u>	<u>35,144.29</u>
		North Richmond Total			<u>241,322,386</u>	<u>22,677,044</u>	<u>1,612,000</u>	<u>265,611,430</u>	<u>48,173,629</u>	<u>10,253,895</u>	<u>100,322</u>	<u>58,527,846</u>
4785	Rodeo Base Year 89-90	62039	488,925	0	0	488,925	377,064	71,349	0	448,413	40,512	405.12
		62055	46,125,247	10,080	0	46,135,327	15,439,650	32,270	0	15,471,920	30,663,407	306,634.07
		62056	18,411,274	98,341	30,360	18,539,975	4,131,026	770,448	0	4,901,474	13,638,501	136,385.01
		62058	205,887,312	3,737,185	0	209,624,497	72,057,617	2,344,113	0	74,401,730	135,222,767	1,352,227.67
		62059	589,203	0	0	589,203	105,101	0	0	105,101	484,102	4,841.02
		62062	21,362,524	0	0	21,362,524	2,387,572	0	0	2,387,572	18,974,952	189,749.52
		85014	0	0	0	0	0	0	0	0	0	0.00
		85025	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
		Rodeo Total			<u>292,864,485</u>	<u>3,845,606</u>	<u>30,360</u>	<u>296,740,451</u>	<u>94,498,030</u>	<u>3,218,180</u>	<u>0</u>	<u>97,716,210</u>
4786	Montalvin Base Year 02-03	85165	5,559,530	5,285	0	5,564,815	2,898,563	1,395	0	2,899,958	2,664,857	26,648.57
		85166	0	0	0	0	0	0	0	0	0	0.00
		85167	9,106,900	560,941	0	9,667,841	3,459,078	196,205	0	3,655,283	6,012,558	60,125.58
		85168	<u>97,811,462</u>	<u>42,340</u>	<u>0</u>	<u>97,853,802</u>	<u>79,805,742</u>	<u>4,401</u>	<u>0</u>	<u>79,810,143</u>	<u>18,043,659</u>	<u>180,436.59</u>
Montalvin Total			<u>112,477,892</u>	<u>608,566</u>	<u>0</u>	<u>113,086,458</u>	<u>86,163,383</u>	<u>202,001</u>	<u>0</u>	<u>86,365,384</u>	<u>26,721,074</u>	<u>267,210.74</u>
TOTAL CONTRA COSTA AGENCY			<u>1,930,741,719</u>	<u>86,194,322</u>	<u>1,740,610</u>	<u>2,018,676,651</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>1,569,732,765</u>	<u>15,697,327.65</u>
COUNTYWIDE TOTAL			<u>18,965,725,054</u>	<u>1,696,600,193</u>	<u>255,217,069</u>	<u>20,917,542,316</u>	<u>3,577,415,764</u>	<u>286,100,442</u>	<u>50,220,824</u>	<u>3,913,737,031</u>	<u>17,003,805,285</u>	<u>169,766,884.22</u>

**2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION
PROPERTY TAX REVENUE**

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4701	Antioch	122,557.98	0.00	122,557.98
4702	Antioch Project 2	3,879.10	0.00	3,879.10
4703	Antioch Project 3	305.32	0.00	305.32
4704	Antioch Project 4	7,560.83	0.00	7,560.83
4705	Antioch Project 4 Amd 1	2,577.06	0.00	2,577.06
4706	Brentwood Project	19,804.74	0.00	19,804.74
4707	Brentwood Amendment 1	8,478.48	0.00	8,478.48
4708	North Brentwood	11,365.43	0.00	11,365.43
4709	North Brentwood Amnd 2	659.79	0.00	659.79
4710	Central Concord	763,426.37	0.00	763,426.37
4711	Concord Commerce	8,031.05	0.00	8,031.05
4712	Concord Central AMD	607.86	0.00	607.86
4714	Clayton	24,012.27	0.00	24,012.27
4716	Hercules Dynamite	46,983.19	0.00	46,983.19
4717	Hercules Project 2	13,607.70	0.00	13,607.70
4718	Hercules Merged Dynamite & Proj 2	-	0.00	0.00
4720	El Cerrito	59,636.28	0.00	59,636.28
4721	El Cerrito Area II	79.82	0.00	79.82
4725	Pinole Vista	65,345.73	0.00	65,345.73
4726	Pinole Vista 81	31,772.09	0.00	31,772.09
4728	Oakley RDA Proj 2	366.21	0.00	366.21
4730	Pittsburg Marina	1,266.17	0.00	1,266.17
4731	Pittsburg Riverside	5,533.28	0.00	5,533.28
4732	Pittsburg Neighborhood I	8,923.93	0.00	8,923.93
4733	Pittsburg Neighborhood II	5,523.32	0.00	5,523.32
4734	Pittsburg/Los Medanos I	326,791.12	0.00	326,791.12
4735	Pittsburg/Los Medanos II	57,839.00	0.00	57,839.00
4736	Pittsburg/Los Medanos III	32,272.70	0.00	32,272.70
4737	Richmond 8A - 2000 Amd	3,682.64	1,790.52	5,473.16
4738	Richmond 10A - 2000 Amd	1,240.95	1,564.93	2,805.88
4739	Richmond 1A - 2000 Amd	246.10	299.80	545.90
4740	Richmond 1A	9,561.67	847.90	10,409.57
4741	Richmond 8A	7,552.65	1,207.45	8,760.10
4742	Richmond 10A	19,127.91	1,585.57	20,713.48
4743	Richmond 10B	2,654.06	129.38	2,783.44
4744	Richmond 11A	55,788.79	23,663.78	79,452.57
4745	Richmond 12A	1,360.79	149.83	1,510.62
4746	Richmond 8A Henley	544.51	120.78	665.29
4747	Richmond 1B	592.73	238.62	831.35
4748	Richmond 1C	5,467.74	2,059.71	7,527.45
4749	Richmond 3A	4,373.65	1,792.02	6,165.67
4750	Walnut Creek-So Broadway	8,615.27	0.00	8,615.27
4751	Walnut Creek-Mt Diablo	13,147.28	0.00	13,147.28
4752	Richmond 6A - 2000 Amd	62.91	116.92	179.83
4753	Richmond 10B - 2000 Amd	82.57	30.05	112.62
4754	Richmond 6A AMND 1	900.32	166.91	1,067.23
4755	Richmond 6A	2,680.91	1,166.44	3,847.35
4756	Danville Downtown	25,034.03	0.00	25,034.03
4757	Richmond 11A - 2000 Amd	248.26	817.68	1,065.94

**2014-15 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION
PROPERTY TAX REVENUE**

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4758	Richmond 10B - 2006 Amd	7,939.95	1,256.01	9,195.96
4760	San Pablo-So Entrance	6,163.66	0.00	6,163.66
4761	San Pablo-El Portal	38,321.90	0.00	38,321.90
4762	San Pablo-El Portal 79	41,599.66	0.00	41,599.66
4763	San Pablo-Oak Park	8,294.53	0.00	8,294.53
4764	San Pablo-Sheffield	3,934.58	0.00	3,934.58
4765	San Pablo-Bayview	16,430.13	0.00	16,430.13
4766	San Pablo-El Portal 80	20,555.19	0.00	20,555.19
4767	San Pablo-Oak Park 79	440.10	0.00	440.10
4768	San Pablo-Bayview 80	489.66	0.00	489.66
4769	San Pablo-Legacy	4,505.14	0.00	4,505.14
4770	Pleasant Hill Commons	19,443.44	0.00	19,443.44
4771	Pleasant Hill Commons 1A	831.43	0.00	831.43
4772	Pleasant Hill Schoolyard Anx	5,629.55	0.00	5,629.55
4773	Pleasant Hill Commons 2001	1,671.89	0.00	1,671.89
4774	Pleasant Hill Commons 2009 Amd	-	0.00	0.00
4775	Lafayette	9,340.55	0.00	9,340.55
4777	San Ramon	36,202.78	0.00	36,202.78
4780	CoCoCo Pleasant Hill/BART	36,732.66	0.00	36,732.66
4781	CoCoCo West Pittsburg	16,670.12	0.00	16,670.12
4782	CoCoCo North Richmond	9,467.64	0.00	9,467.64
4783	CoCoCo Pleasant Hill/BART Amnd 1	5,170.01	0.00	5,170.01
4784	CoCoCo Oakley	14,893.41	0.00	14,893.41
4785	CoCoCo Rodeo	8,364.45	0.00	8,364.45
4786	CoCoCo Montalvin	1,265.11	0.00	<u>1,265.11</u>
	Total	<u>2,106,530.10</u>	<u>39,004.30</u>	<u>2,145,534.40</u>

*Subject to adjustments for State Board of Equalization roll corrections