

# WCCSL Bulk Material Processing Center/Golden Bear Transfer Station Mitigation Fee

## Republic Services' Projections - 2011

Solid Waste Mitigation Fee	\$ 3.17 Per Ton	
Processibles Mitigation Fee <sup>1</sup>	\$ 0.86 Per Ton 7% Gross Revenue	(if gate rate is more than \$11.49/ton) (if gate rate is less than or equal to \$11.49/ton)

Material	Daily Tonnage <sup>2</sup>	Annual Tonnage <sup>2</sup>	Processibles Mitigation Revenue (\$0.82/ton)	Solid Waste Mitigation Revenue (\$3.04/ton)	Projected Annual Revenue <sup>2</sup>
Green & Wood Waste	112	40,299	\$ 34,657.37	\$ -	\$ 34,657.37
Appliances, Tires/Bulk Materials	1	3,094.20	\$ 2,661.01		\$ 2,661.01
Asphalt & Concrete <sup>3</sup>	0	0	\$ -		\$ -
Wet/Dusty Material (except WCWD biosolids)	0	0	\$ -		\$ -
WCWD Biosolids	14	5,000	\$ 4,300.00		\$ 4,300.00
Soil Reclamation (waste soil & dredged materials)	0	0	\$ -		\$ -
Municipal Solid Waste	492	177,480		\$ 562,613.03	\$ 562,613.03
<b>TOTALS</b>	<b>618</b>	<b>225,874</b>	<b>\$ 41,618.38</b>	<b>\$ 562,613.03</b>	<b>\$ 604,231.41</b>

### REFERENCES

1. No processible items are charged under \$11.49 per ton and therefore all processibles currently subject to the \$0.86 per ton fee rather than 7% gross revenue (as of 7/30/2009)
2. Tonnage and Revenue Projections provided by Janna Coverston - Republic Services (e-mail message dated 6/30/2009)
3. Including building material wastes, packaging rubble resulting from construction, remodeling, repair, demolition.