

# WCCSL Bulk Material Processing Center/Golden Bear Transfer Station Mitigation Fee

## Republic Services' Projections - 2010

Solid Waste Mitigation Fee	\$ 3.17 Per Ton	
Processibles Mitigation Fee <sup>1</sup>	\$ 0.86 Per Ton 7% Gross Revenue	(if gate rate is more than \$11.49/ton) (if gate rate is less than or equal to \$11.49/ton)

Material	Daily Tonnage <sup>2</sup>	Annual Tonnage <sup>2</sup>	Processibles Mitigation Revenue (\$0.82/ton)	Solid Waste Mitigation Revenue (\$3.17/ton)	Projected Annual Revenue <sup>2</sup>
Green & Wood Waste	106	38,380.00	\$ 33,006.80	\$ -	\$ 33,006.80
Appliances, Tires/Bulk Materials	1	350.00	\$ 301.00		\$ 301.00
Asphalt & Concrete <sup>3</sup>	0	0.00	\$ -		\$ -
Wet/Dusty Material (except WCWD biosolids)	0	0.00	\$ -		\$ -
WCWD Biosolids	14	5,000.00	\$ 4,300.00		\$ 4,300.00
Soil Reclamation (waste soil & dredged materials)	0	0.00	\$ -		\$ -
Municipal Solid Waste	468	169,029.00		\$ 535,821.93	\$ 535,821.93
<b>TOTALS</b>	<b>589</b>	<b>212,759.00</b>	<b>\$ 37,607.80</b>	<b>\$ 535,821.93</b>	<b>\$ 573,429.73</b>

### REFERENCES

1. No processible items are charged under \$11.49 per ton and therefore all processibles currently subject to the \$0.86 per ton fee rather than 7% gross revenue (as of 7/30/2009)
2. Tonnage and Revenue Projections provided by Janna Coverston - Republic Services (e-mail message dated 6/30/2009)
3. Including building material wastes, packaging rubble resulting from construction, remodeling, repair, demolition.

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