

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The City of Antioch anticipates that, over the course of the 2015-20 five year Strategic Plan, it will have the following federal resources available: CDBG annual entitlement allocations; CDBG Revolving Loan Funds; CDBG program income from loan payments or payoffs; and additional allocation of NSP-1 funds to construction of new senior housing or the return of NSP-1 funds for reallocation if the project is not able to attract tax credit allocations in order to build on the property it acquired with the NSP funding.

In addition, the City anticipates allocaing former Redevelopment Agency Housing Successor funds for homeless public services, and for housing

projects, depending on annual approval from the State of California.

Anticipated Resources

Table 19 - Expected Resources – Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	748,610	0	223,640	972,250	3,000,000	Expected amount available based on recent allocation.As there is no line item for Revolving Loan Funds, the RLF total of \$251,950 has been combined with the Prior Year/Residual fund balance of \$43,133.
Redevelopment Fund	public - local	Housing Public Services	50,000	0	0	50,000	300,000	The City of Antioch Housing Successor fund has a balance that can be used toward creating housing as well as homeless services and rapid rehousing. The amount that is available depends on yearly approval from the State Department of Finance, so is subject to change annually.

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

In accordance with federal regulations, the CDBG program does not require matching funds from agencies. However, all agencies bring private, local, state, and other federal resources to all projects, and the total of this leveraging is documented in the close-out report for each project annually.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

None available.

Discussion

The City expects to receive \$40,000 in Program Income during FY 2015-16, not entered above.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Table 20 - Goals Summary

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	AH-1: Increase Affordable Rental Housing Supply.	2015	2020	Affordable Housing	City of Antioch	Affordable Housing	CDBG: \$100,000	Rental units rehabilitated: 3 Household Housing Unit
3	AH-3: Maintain and Preserve Affordable Housing.	2015	2020	Affordable Housing	City of Antioch	Affordable Housing	CDBG: \$1,300,000 Redevelopment Fund: \$200,000	Homeowner Housing Rehabilitated: 50 Household Housing Unit Housing Code Enforcement/Foreclosed Property Care: 500 Household Housing Unit
4	H-1: Permanent Housing for Homeless.	2015	2020	Homeless	City of Antioch	Homelessness	Redevelopment Fund: \$23,000	Homeless Person Overnight Shelter: 43 Persons Assisted
5	H-2: Prevention of Homelessness.	2015	2020	Homeless	City of Antioch	Homelessness	CDBG: \$3,250 Redevelopment Fund: \$27,000	Tenant-based rental assistance / Rapid Rehousing: 225 Households Assisted Homelessness Prevention: 205 Persons Assisted Other: 100 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	CD-2: Non-Homeless Special Needs.	2015	2020	Non-Homeless Special Needs	City of Antioch	Non-Housing Community Development	CDBG: \$400,000	Public service activities other than Low/Moderate Income Housing Benefit: 5500 Persons Assisted
8	CD-3: Youth.	2015	2020	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$100,000	Public service activities other than Low/Moderate Income Housing Benefit: 700 Persons Assisted
9	CD-4: Fair Housing.	2015	2020	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$125,000	Other: 200 Other
10	CD-5: Tenant/Landlord Counseling.	2015	2020	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$75,000	Public service activities other than Low/Moderate Income Housing Benefit: 600 Persons Assisted
11	CD-6: Economic Development.	2015	2020	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$350,000	Businesses assisted: 50 Businesses Assisted Other: 75 Other
12	CD-7: Infrastructure and Accessibility.	2015	2020	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$750,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted
13	CD-8: Administration.	2015	2020	Non-Housing Community Development	City of Antioch	Non-Housing Community Development	CDBG: \$750,000	Other: 5 Other

Goal Descriptions

Table 21 - Goal Descriptions

1	Goal Name	AH-1: Increase Affordable Rental Housing Supply.
	Goal Description	AH-1: Increase Affordable Rental Housing Supply. Expand housing opportunities for extremely low-income, very low-income, and low-income households by increasing the supply of decent, safe, and affordable rental housing.
3	Goal Name	AH-3: Maintain and Preserve Affordable Housing.
	Goal Description	AH-3: Maintain and Preserve Affordable Housing. Maintain and preserve the existing affordable housing stock, including single family residences owned and occupied by lower-income households, multi-family units at risk of loss of affordability to lower income households, and housing in deteriorating or deteriorated lower income neighborhoods.
4	Goal Name	H-1: Permanent Housing for Homeless.
	Goal Description	H-1: Permanent Housing for Homeless. Further "Housing First" approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.
5	Goal Name	H-2: Prevention of Homelessness.
	Goal Description	H-2: Prevention of Homelessness. Expand existing prevention services, including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management, and credit counseling.

7	Goal Name	CD-2: Non-Homeless Special Needs.
	Goal Description	CD-2: Non-Homeless Special Needs. Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as: elderly and frail elderly; victims of domestic violence; persons with HIV/AIDS; persons with mental, physical and developmental disabilities; abused children; illiterate adults; and migrant farm workers.
8	Goal Name	CD-3: Youth.
	Goal Description	CD-3: Youth. Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.
9	Goal Name	CD-4: Fair Housing.
	Goal Description	CD-4: Fair Housing. Continue to promote fair housing activities and affirmatively further fair housing to eliminate discrimination in housing choice in the City of Antioch.
10	Goal Name	CD-5: Tenant/Landlord Counseling.
	Goal Description	CD-5: Tenant/Landlord Counseling. Support the investigation and resolution of disagreements between tenants and landlords and educate both as to their rights and responsibilities, so as to help prevent people from becoming homeless and to ensure fair housing opportunity.
11	Goal Name	CD-6: Economic Development.
	Goal Description	CD-6: Economic Development. Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.
12	Goal Name	CD-7: Infrastructure and Accessibility.
	Goal Description	CD-7: Infrastructure and Accessibility. Maintain adequate infrastructure in lower income areas and ensure access for the mobility-impaired by addressing physical access barriers to goods, services, and public facilities in such areas.
13	Goal Name	CD-8: Administration.
	Goal Description	CD-8: Administration. Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer the federal grant programs in a fiscally prudent manner.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The projects below meet all specific Consolidated Plan priorities and goals.

Table 22 - Project Information

#	Project Name
1	Rental Housing Rehabilitation Program - Housing Authority of CC
2	Code Enforcement in Identified Areas - City
3	Homeowner Housing Rehabilitation - CCC Dept of C&D
4	Minor Home Repair Grants - Community Energy Services
5	Adult Continuum of Services for Homeless - CC BHS, Homeless Program
6	Runaway Youth Shelter Services - N Cal Family Center
7	Emergency Shelter for battered spouses & their children - STAND!
8	HOPE+ Homeless Outreach Team - Anka Behavioral Health
9	Night-time Homeless Outreach - Central County Homeless Outreach
10	Nourishing Lives (feeding homeless/at risk persons) - Loaves & Fishes
11	Homeless Prevention & Rapid Rehousing - SHELTER Inc.
12	Senior Center Admin & Programs - City
13	Legal Services for Seniors - CC Senior Legal Services
14	Independent Living Skills - Lions Center for Visually Impaired
15	Meals On Wheels - Senior Outreach Services
16	Care Management - Senior Outreach Services
17	Advocacy in Care Facilities - Ombudsman Services of CCC
18	Youth Recreation Scholarships - City
19	Child Sexual Assault Intervention - Community Violence Solutions
20	Fair Housing Services Collaborative - BayLegal & Echo
21	Tenant/Landlord Counseling Collaborative - BayLegal & Echo
22	Road to Success Childcare Businesses - CC Child Care Council
23	Future Build Pre-Apprenticeship Training - Open Opportunities
24	CBDO Job Training & Placement Program - Opportunity Junction
25	Downtown Roadway Rehabilitation & Ramps - City
26	Administration of the CDBG Program - City

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Allocation priorities were determined by the exhaustive Needs Analysis that was conducted, feedback from the Citizen Participation process, public hearings, Study Session and by the extensive public

feedback through the Web Survey that was received. The City of Antioch has extensive housing and community development needs. For further discussion of the obstacles of addressing underserved needs see "AP-85: Other Actions". However, the lack of adequate funding is one of the most critical obstacles to addressing underserved needs. Therefore, only eligible activities that meet a Priority Need and fit within one of the Goals (AH-1 thru AH-3; H-1 thru H-2, and CD-1 thru CD-8) established in the FY 2015-2020 Consolidated Plan will be funded during the next five years.

AP-38 Project Summary

Project Summary Information

1	Project Name	Rental Housing Rehabilitation Program - Housing Authority of CC
	Target Area	City of Antioch
	Goals Supported	AH-1: Increase Affordable Rental Housing Supply.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$100,000
	Description	Project helps property owners rehabilitate their rental housing and places long-term affordability restrictions on the units, ensuring affordability for lower income households. Rehabilitation supports Code Enforcement Program in identified lower income areas.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Project will benefit 3-4 households with incomes less that 80% of the area median income.
	Location Description	
	Planned Activities	Rental housing rehabilitation
2	Project Name	Code Enforcement in Identified Areas - City
	Target Area	City of Antioch
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$140,000

	Description	Program helps to sustain suitable living environments and safe, decent, affordable housing in deteriorated or deteriorating lower income areas, and helps to protect the health, welfare, and safety of lower income residents in these areas, as well as promoting the maintenance of real property to improve the livability, appearance, social, and economic conditions in these areas.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	125 households living in lower income areas will served.
	Location Description	Identified lower income target areas.
	Planned Activities	Code Enforcement, boarding and monitoring of vacant and foreclosed properties.
3	Project Name	Homeowner Housing Rehabilitation - CCC Dept of C&D
	Target Area	City of Antioch
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$100,000
	Description	Project helps lower income single-family homeowners to rehabilitate their homes and improve accessibility and livability, especially for elderly and disabled homeowners. Rehabilitation supports Code Enforcement program in identified lower income areas.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	3 lower income households in lower income, deteriorated or deteriorating areas.
	Location Description	Code Enforcement target area

	Planned Activities	Rehabilitation of single family homes, usually addressing failing roof or HVAC systems, plumbing issues in bathrooms and kitchens, and accessibility throughout home.
4	Project Name	Minor Home Repair Grants - Community Energy Services
	Target Area	City of Antioch
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing.
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$40,000
	Description	Project provides minor home repairs at no charge to homeowners to promote health and safety to qualifying lower-income households. These repairs may include plumbing, grab bar installation, broken window replacement, repairs of hazardous conditions, and other improvements, averaging \$2,000 per household, that enable residents to have better access to their homes.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	20 primarily senior and disabled households
	Location Description	
Planned Activities	Accessibility improvements and minor home repairs	
5	Project Name	Adult Continuum of Services for Homeless - CC BHS, Homeless Program
	Target Area	City of Antioch
	Goals Supported	H-1: Permanent Housing for Homeless.
	Needs Addressed	Homelessness
	Funding	Redevelopment Fund: \$10,000

	Description	Program provides 24-hour emergency shelter with wrap-around services to assist homeless persons find appropriate long-term housing, in addition to providing shelter, case management, housing and benefits assistance, meals, laundry facilities, healthcare, mental health services, and substance abuse treatment for up to 120 days.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	33 homeless individuals will receive services that will help to lead them to permanent housing.
	Location Description	Adult shelters are located in Concord and Richmond.
	Planned Activities	Emergency shelter services, assessment and casemanagement, placement in appropriate housing including permanent supportive housing, transitional housing, or short-term subsidized housing with shorter services.
6	Project Name	Runaway Youth Shelter Services - N Cal Family Center
	Target Area	City of Antioch
	Goals Supported	H-1: Permanent Housing for Homeless.
	Needs Addressed	Homelessness
	Funding	Redevelopment Fund: \$5,000
	Description	Program provides homeless youth under age 18 with 24-hour telephone consultation, emergency shelter, food, clothing, and mediation and placement services.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	2 homeless youth
	Location Description	Youth may be from any part of the City of Antioch, program shelter is located in Martinez.

	Planned Activities	Emergency shelter, 24-hour hotline, counseling, mediation with family, placement in temporary foster families if necessary.
7	Project Name	Emergency Shelter for battered spouses & their children - STAND!
	Target Area	City of Antioch
	Goals Supported	H-1: Permanent Housing for Homeless.
	Needs Addressed	Homelessness
	Funding	Redevelopment Fund: \$8,000
	Description	Program provides emergency shelter for up to 24 women and their children fleeing domestic violence, as well as comprehensive supportive services, including food, clothing, social and legal advocacy, vocational assistance, child care, housing referrals, and counseling.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	8 battered women and their children
	Location Description	Shelter is in an undisclosed location in Contra Costa County
	Planned Activities	Emergency shelter, 24-hour hotline, supportive services, and possible housing placement in transitional or permanent housing.
8	Project Name	HOPE+ Homeless Outreach Team - Anka Behavioral Health
	Target Area	City of Antioch
	Goals Supported	H-2: Prevention of Homelessness.
	Needs Addressed	Homelessness
	Funding	Redevelopment Fund: \$6,000

	Description	Program will provide homeless clients having mental health and substance abuse disorders with access to integrated health, mental health, and substance abuse services through contact with the Outreach team. Team also provides food, sleeping bags, clothing and transportation to medical care and other homeless assistance programs.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	30 homeless persons with mental health and substance abuse disorders
	Location Description	Homeless shelter and Outreach team located in Antioch.
	Planned Activities	Outreach and possible shelter and other services to homeless encampments and individuals.
9	Project Name	Night-time Homeles Outreach - Central County Homeless Outreach
	Target Area	City of Antioch
	Goals Supported	H-2: Prevention of Homelessness.
	Needs Addressed	Homelessness
	Funding	Redevelopment Fund: \$11,000
	Description	Program provides night-time homeless outreach to encampments and individuals, including transportation to shelter openings, emergency hospital services, or other locations, necessities such as blankets, socks, clothing, water, food, toiletries, etc., and assessment of physical and mental condition to offer/provide appropriate assistance.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	150 homeless persons
	Location Description	Encampments throughout the City of Antioch

	Planned Activities	Homeless outreach and shelter placement according to availability
10	Project Name	Nourishing Lives (feeding homeless/at risk persons) - Loaves & Fishes
	Target Area	City of Antioch
	Goals Supported	H-2: Prevention of Homelessness.
	Needs Addressed	Homelessness
	Funding	CDBG: \$3,250
	Description	Program provides hot, nutritious meals Monday through Friday at Antioch dining room to surrounding lower income census tracts of 3050.00, 3060.03, 3071.02 and 3072.02. Partnering with other agencies, clients are also offered safety net services such as medical, shelter, and registration for Cal Fresh.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	100 persons
	Location Description	403 West 6th Street Antioch
	Planned Activities	Food, information and referral
11	Project Name	Homeless Prevention & Rapid Rehousing - SHELTER Inc.
	Target Area	City of Antioch
	Goals Supported	H-2: Prevention of Homelessness.
	Needs Addressed	Homelessness
	Funding	Redevelopment Fund: \$10,000
	Description	Program prevents homelessness for households at-risk of homelessness or rapidly re-houses households who are homeless by providing low-income households with short-term (typically one-month) financial assistance for move-in costs or past due rent. A Case Manager screens potential recipients, provides counseling and recommends eligible households for financial assistance.

	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	225 individuals from lower income families at risk of becoming homeless
	Location Description	Participants may come from any part of the city.
	Planned Activities	Screening, counseling, and short term financial assistance to retain housing or find new housing after eviction.
12	Project Name	Senior Center Admin & Programs - City
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$35,000
	Description	Program provides lower income Antioch seniors with access to a wide variety of activities and services at the Antioch Senior Center, including hot lunches Monday through Friday. Center serves as the hub of senior service delivery, providing space for CC Senior Legal Services, Lion's Center for the Visually Impaired screening events, Senior Outreach Services Care Management, as well as providing health seminars and screenings, computer classes, insurance counseling, educational and recreational opportunities, and much more.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	1,000 senior residents of Antioch will benefit
	Location Description	415 West 2nd Street, Antioch

	Planned Activities	Hot lunches, recreational and educational classes, health screenings, insurance counseling, care management and counseling, legal advice and counseling, computer classes, information and referral, etc.
13	Project Name	Legal Services for Seniors - CC Senior Legal Services
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Program provides free legal counseling, advice, representation and litigation services to seniors in connections with their housing, income maintenance, consumer and individual rights, and other elder law issues.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	75 seniors
	Location Description	Services are provided in the Antioch Senior Center, by telephone, and at the agency offices in Concord.
	Planned Activities	Counseling, information and referral, legal representation and litigation.
14	Project Name	Independent Living Skills - Lions Center for Visually Impaired
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$5,000
	Description	Program provides in-home living skills instruction, training and adaptive aids to visually impaired adults to help them maintain their independence and avoid institutionalization.

	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	14 senior and disabled persons
	Location Description	Clients may be from any location in the city.
	Planned Activities	Assessment of disability and limitations, training with adaptive aids and improvements that will enable client to more easily go about activities of daily living and remain living independently.
15	Project Name	Meals On Wheels - Senior Outreach Services
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Program delivers seven nutritious meals each week to frail, home bound seniors and disabled adults, including persons with HIV/AIDS, to help them live at home in safety, comfort, and with dignity for as long as they can. Clients also benefit from daily health and wellness checks from volunteer drivers, and ongoing client monitoring through in-home visit by outreach workers.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	160 senior and disabled persons
	Location Description	Throughout the city
	Planned Activities	Client assessment, delivery of meals, wellness checks, continued assessment by social worker.
16	Project Name	Care Management - Senior Outreach Services
	Target Area	City of Antioch

	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Program provides an array of services to help older adults and their families meet long-term care needs. Care managers assist seniors in resolving critical issues affecting their health and wellness with the goal of helping them to live as independently as possible. Bilingual (Spanish) professionals are trained in gerontology, social work, or counseling.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	80 seniors
	Location Description	Services are delivered at the Antioch Senior Center, clients from anywhere in the city.
	Planned Activities	Counseling of seniors on a wide variety of issues, and advocacy as needed in a variety of settings.
17	Project Name	Advocacy in Care Facilities - Ombudsman Services of CCC
	Target Area	City of Antioch
	Goals Supported	CD-2: Non-Homeless Special Needs.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Program provides severely disabled dependent adults and elderly disabled residing in long-term care facilities with access to safe and secure environments through the advocacy of trained and certified Ombudsman who investigate abuse and ensure compliance of facilities with Title 22 California Code of Regulations. Highly trained volunteers conduct regular monitoring of skilled nursing facilities and residential care facilities, investigate and resolve complaints from resident themselves or complaints made on their behalf, and protect resident rights.

	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	650 severely disabled adults and seniors
	Location Description	Care facilities are located throughout the City of Antioch
	Planned Activities	Regular monitoring of skilled nursing facilities and residential care facilities, investigating and resolving complaints from resident themselves or complaints made on their behalf, and protection of resident rights
18	Project Name	Youth Recreation Scholarships - City
	Target Area	City of Antioch
	Goals Supported	CD-3: Youth.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Program provides scholarships to 120 youth from lower income Antioch households, allowing them to participate free in health sports, fitness, recreation, swimming and other classes.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	120 youth from lower income families through the City.
	Location Description	Programs and classes are delivered primarily at The Antioch Community Center, 4703 Lone Tree Way; The Antioch Water Park, 4701 Lone Tree Way; and Antioch Community Park, James Donlon Blvd.
	Planned Activities	Pre-school, sports, visual and performing arts, summer camps, swim and instructional classes, and water park
	Project Name	Child Sexual Assault Intervention - Community Violence Solutions

19	Target Area	City of Antioch
	Goals Supported	CD-3: Youth.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$5,000
	Description	The Children's Interview Center serves children aged 2-18, and developmentally disabled individuals of any age, who are alleged to be victims or witnesses of abuse, particularly sexual abuse, with forensic interviews, advocacy, case management, and mental health services, and provides services and support to their non-offending caregivers. Program serves child and developmentally disabled adults who are victims of sexual assault
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	20 abused children, youth, and developmentally disabled adults.
	Location Description	Facility is in undisclosed location in Contra Costa County
	Planned Activities	Forensic interviews, advocacy, case management, and mental health services to children age 2-18 years who are alleged to be victims or witnesses of abuse, particularly sexual abuse, and services and support to non-offending caregivers.
20	Project Name	Fair Housing Services Collaborative - BayLegal & Echo
	Target Area	City of Antioch
	Goals Supported	CD-4: Fair Housing.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$25,000

	Description	Program protects low-income residents' rights to fair housing, reduces incidences of housing discrimination, prevents homelessness and preserves affordable housing by assisting clients facing fair housing rights violations through investigation of complaints of alleged housing discrimination, provision of fair housing counseling services that include advice, mediation and litigation, and through outreach and education to residents and landlords.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	85 persons
	Location Description	Toll-free telephone service (multilingual staff); drop in Law Clinic at the Pittsburg Superior Court (1000 Center Drive, Pittsburg); and in-person services at Rivertown Resource Center, 301 West 10th Street, Antioch.
	Planned Activities	Investigation of complaints of alleged housing discrimination; provision of fair housing counseling services that include advice, mediation and litigation; outreach and education to residents and landlords.
21	Project Name	Tenant/Landlord Counseling Collaborative - BayLegal & Echo
	Target Area	City of Antioch
	Goals Supported	CD-5: Tenant/Landlord Counseling.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Program provides landlord and tenant counseling services and legal services to Antioch tenants and landlords on their rights and responsibilities under federal, state, and local housing laws.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	150 lower income persons in Antioch
	Location Description	Services will be delivered at Antioch Rivertown Resource Center, located at 301 West 10th Street, Antioch, and by telephone
	Planned Activities	Provide counseling, information and referral on tenant and landlord rights and responsibilities; provide education and outreach activities to educate residents and staff of other community-based organizations on tenants' and landlord rights and responsibilities and about the counseling and legal services available to low income residents who experience housing issues; distribute materials and collaborate to market the housing services collaborative in the county.
22	Project Name	Road to Success Childcare Businesses - CC Child Care Council
	Target Area	City of Antioch
	Goals Supported	CD-6: Economic Development.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Program provides microenterprise assistance for lower income residents who want to start or maintain stable microenterprises as licensed home-based family child care providers.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	15 microenterprises, primarily lower income female-headed households with children of child care age.
	Location Description	Throughout the city

	Planned Activities	Training, technical assistance, and support to microenterprise family child care businesses includes: 1) marketing assistance 2) advice on business practices like competitive pricing and more flexible hours ; 3) training on IRS-related business practices & Community Care Licensing regulations; and, 4) increasing culturally sensitive, higher quality care.
23	Project Name	Future Build Pre-Apprenticeship Training - Open Opportunities
	Target Area	City of Antioch
	Goals Supported	CD-6: Economic Development.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Program provides 16-weeks of pre-apprenticeship training at the Pittsburg Adult Education Center for persons ages 18+, in solar, energy, and construction trades. Core curriculum is developed by the Home Builders Institute and Building Trades Council. Training includes community service benefit projects in city and county parks and facilities, as well as placement services after graduation.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	12 individuals
	Location Description	Pittsburg Adult Education Center, 1151 Stoneman Ave., Pittsburg CA
	Planned Activities	16+ week pre-apprenticeship training course in the building trades and solar theory, construction and installation, with classroom instruction and hands on learning and community projects.
24	Project Name	CBDO Job Training & Placement Program - Opportunity Junction
	Target Area	City of Antioch
	Goals Supported	CD-6: Economic Development.
	Needs Addressed	Non-Housing Community Development

	Funding	CDBG: \$50,000
	Description	Program integrates computer training with life skills, paid experience, case management and psychological counseling, career counseling, job placement and long-term, ongoing support and serves primarily women who are low- income and confront one or more barriers to employment, such as a history of domestic violence, recovery from substance abuse, a criminal record, past job instability or limited out-of-home work experience.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	10 lower-income Antioch residents from anywhere in the city.
	Location Description	3102 Delta Faire Blvd., Antioch
	Planned Activities	Computer training with life skills, paid experience, case management and psychological counseling, career counseling, job placement and long-term, ongoing support
25	Project Name	Downtown Roadway Rehabilitation & Ramps - City
	Target Area	City of Antioch
	Goals Supported	CD-7: Infrastructure and Accessibility.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$250,000
	Description	Project will rehabilitated streets, improve drainage to reduce flooding, and improve access for the physically handicapped by installing handicap ramps in the older, lower income downtown areas of the city on 7th and 8th Streets between A and G Streets.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	3,000 persons living in the lower income census tracts in the area.

	Location Description	7th and 8th Streets between A and G Streets
	Planned Activities	Existing deteriorating roadways and sidewalks in the redevelopment area will be rehabilitated, drainage facilities will be improved to allow storm water to travel as designed and reduce flooding that occurs in minor storm events, and handicap ramps will be installed.
26	Project Name	Administration of the CDBG Program - City
	Target Area	City of Antioch
	Goals Supported	CD-8: Administration.
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$124,000
	Description	Program supports the development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administering federal grant programs in a fiscally prudent manner.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable
	Location Description	200 H. Street, Antioch CA
	Planned Activities	Administration of the CDBG program, ongoing coordination with Consortium, ongoing participation in Continuum of Care activities.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Geographic Distribution

Table 23 - Geographic Distribution

Target Area	Percentage of Funds
City of Antioch	100

Rationale for the priorities for allocating investments geographically

The City of Antioch will be providing support for services and projects throughout the entire City. However, it is also concentrating some funding, including Code Enforcement, Infrastructure and Accessibility, and Housing Rental and Ownership Rehabilitation program funding, in the lower income, high foreclosure areas primarily identified in the NSP-1 application. The census tracts include block groups within 3050.00, 3060.03, 3071.02, 3072.01, 3072.02, 3072.04, 3072.05, with some activity in the lower income area of 3551.09.

Discussion

None.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

This section discusses the City of Antioch's efforts in addressing underserved needs, developing the institutional structure for delivering housing and community development activities, and expanding and preserving affordable housing opportunities.

Actions planned to address obstacles to meeting underserved needs

Emergency Shelters and Supportive and Transitional Housing – In compliance with SB 2 and in accordance with the City's Housing Element 3.1.5, the City has revised the Zoning Code to allow for emergency shelters, and transitional and supportive housing for homeless individuals and families. These actions include a zoning overlay district in which emergency shelters can be located without discretionary approvals; ensuring the provisions of the Housing Accountability Act which prohibit the denial of emergency shelters and transitional and supportive housing via discretionary approvals if it is consistent with adopted regulatory standards; development standards and regulatory provisions to encourage rather than discourage development; ensure emergency shelters are only subject to the same development and management standards that apply to other allowed uses within the identified zone; and the Zoning Code to allow transitional/supportive housing as a residential use, subject only to those requirements of other residential uses in the same zone.

Incentives for Special Needs Housing – The City will continue to provide incentives in the City's Zoning Code, Housing Element (3.1.3) and residential growth management program for the development of specialized housing for persons with disabilities. The City's incentives include: exemption of units intended for persons with disabilities pursuant to ordinance 995-C-S, waiving development standards for ADA retrofit projects, and not requiring additional conditions for development or conditions for operation of this special needs housing. In addition, the City shall continue to provide reasonable accommodations to encourage the development of specialized housing for persons with disabilities.

Senior Housing – The City will continue to implement the Senior Housing Overlay District. Through density bonus options and other incentives, this district allows higher densities and more flexible design standards, reflecting the unique needs of an elderly population, providing more affordable units to the growing number of senior citizens who live on a small, fixed income. Additional bonuses will be granted for projects including very low- and low-income seniors. These overlay district areas are located close to services specific to senior citizen need. Such districts have parking requirements of 0.75 parking spaces per dwelling unit.

Farm worker and Employee Housing – To encourage and facilitate development of housing for farm workers, the City of Antioch does not restrict the development of farm worker housing in any zone that permits residential development of this type (i.e., multi-family or single-family). To clarify and provide

explicit zoning provisions for farm worker and employee housing in accordance with CA Health and Safety Code, the Zoning Code is currently under revision to include a variety of conditions detailed in *Housing Element 3.1.6*.

Actions planned to foster and maintain affordable housing

Single Family Housing Rehabilitation Loans and Grants. The City's Housing Rehabilitation Loan and Grant Program will continue to maintain affordable housing. In 2015-16 the City has allocated \$100,000 in CDBG funding for this purpose and anticipates 3-4 loans and grants will be made to lower income households.

Multi-family Housing Rehabilitation. The City's Rental Rehabilitation Program supports the maintenance of affordable housing through an allocation of \$100,000 in CDBG funds for rehabilitation of multi-family housing stock, and 4 or more units will be rehabilitated to benefit lower income renters.

Mobile Home Rent Subsidy for Seniors. The City provides rental subsidies for extremely low income seniors residing in Vista Diablo Mobile Home Park, to enable them to continue living in place in their homes. In 2015-16 the City has allocated \$110,000 in Housing Successor funds to benefit 115 lower income households. Since there was an existing contract in place, these funds were saved until the contract expires in 2017.

Fair Housing and Equal Opportunity. The City continues to require housing development sponsors to provide housing on an equal opportunity basis without regard to race, religion, disability, sex, sexual orientation, marital status, or national origin. In 2015-16, the City will continue to promote fair housing and equal housing opportunity and will invest \$25,000 in CDBG Admin funds to conduct fair housing, and \$15,000 to conduct tenant/landlord public services in both English and Spanish.

Actions planned to reduce lead-based paint hazards

The City has developed a Lead Based Paint Implementation Plan (LBP Plan) that describes the actions to be taken, and the responsibility, for compliance with the new lead-based paint abatement regulations (24 CFR 35 and Title X of the Housing and Community Development Act of 1992) under each of its existing affordable housing programs. In particular, any homes constructed prior to 1978 that are assisted through the City's Neighborhood Preservation Program and Rental Rehabilitation Program will

be in compliance with lead-based paint abatement requirements.

Actions planned to reduce the number of poverty-level families

The City of Antioch employs a variety of strategies to help alleviate poverty, including efforts to stimulate economic growth and job opportunities, and to provide Antioch residents with the skills and abilities required to take advantage of those opportunities. CDBG funds are utilized to provide grants to non-profit agencies to operate public services programs, and funding to address fair housing issues in the community, which directly impacts poverty-level individuals and families. The City actively works in partnership with the Antioch Chamber of Commerce to attract and retain businesses. The City also implements Section 3 strategies to ensure employment and contracting opportunities for low and very low income persons or businesses residing within the community where a HUD-funded project is located.

For 2015-16 Economic Development investments, see strategy CD-6. The City is investing \$75,000 in CDBG funds in three projects to: help lower-income female-headed households establish and maintain successful in-home child care microenterprises; give young adults not on a college path the opportunity to learn a trade by participating in pre-apprenticeship training; and train individuals with job challenges in the use of computers and office procedures, provide supportive services, and place in jobs.

In addition, the City participates in meetings on local economic development initiatives from the Workforce Development Board, the Antioch Chamber of Commerce, and the Ending Poverty campaign in Contra Costa County, which is working to increase the minimum wage throughout the County, coordinate and increase safety net services, and other initiatives.

Actions planned to develop institutional structure

Antioch will take the following actions next year to address obstacles to develop institutional structure:

Participate in the Contra Costa HOME/CDBG Consortium. The county-wide Consortium provides a unified approach for the County's nonprofit organizations seeking CDBG, General Fund, HOME, HOPWA, and Emergency Solutions Grant funds, coordinating all such activities that occur within Contra Costa County. The Consortium is a model of intergovernmental cooperation and coordination, and the many efforts it has made to streamline the process for nonprofit agencies are widely appreciated.

Participate in the Homeless Continuum Of Care. The City shall continue its active participation in the

Homeless Continuum of Care, which brings together political leadership throughout the County, nonprofit service providers, homeless and disabled persons, managers of County programs that affect homeless persons such as the departments of Mental Health, Public Health, Homelessness, and Alcohol and Other Drugs, Police Departments, jurisdictional staff, and other interested persons and agencies.

Participate in Regional Steering Committee on Homelessness and Housing. Antioch will begin attending the regional meeting of the Homeless Continuums of Care for the Bay Area in 2015-16, as all Continuums work together to end homelessness and increase the stock of housing that is affordable to people of all incomes.

Coordinate Transportation and Housing Development. Coordination of regional transportation issues involves several agencies, including Contra Costa Transportation Authority (CCTA), the California Dept. of Transportation (Caltrans) and the Metropolitan Transportation Commission (MTC), and other agencies. The City of Antioch works with other central county jurisdictions through the Transportation Partnership and Cooperation Committee (TRANSPAC). The local Congestion Management Program requires each jurisdiction to identify existing and future transportation facilities that would operate below an acceptable service level and provide mitigation where future growth would degrade that service level. The City's General Plan has a number of policies to coordinate transportation improvements with new development.

In 2015-16, construction will complete on the East Contra Costa County eBART extension as a part of the Highway 4 widening project. eBART is a new type of train for BART, smaller and 60% less expensive than a regular BART train. Antioch residents and others will board a train at Hillcrest Avenue and be at the Pittsburg/Bay Point BART station in 10 minutes. They will operate on the 20-hour BART schedule and be timed to meet BART trains at Pittsburg/Bay Point.

Actions planned to enhance coordination between public and private housing and social service agencies

The City works closely with the Contra Costa Interagency Council on Homelessness (CCICH) with local jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups and other community organizations to implement the Continuum of Care Plan to alleviate homelessness. The Mayor of Antioch is a champion of the Zero: 2016 Campaign to end Veteran and chronic homelessness, and is working hard with his peers in other cities to encourage their participation and signed commitment to support the campaign.

As Chair of the Homeless Advisory Board of CCICH, the Antioch CDBG Consultant works closely with the Director of the Contra Costa Housing Authority, also a member of the Board. Current efforts include: finding means to rehabilitate public housing stock in the city by partnering with a nonprofit building agency; coordination of the City's CDBG Rental Housing Rehabilitation Program which is administered by the Housing Authority to provide grants to owners of rental housing; closer coordination with and service to public housing residents especially with possible Section 3

opportunities; and concerning housing Antioch homeless residents.

In addition to groups and collaborations already mentioned in this report, the City of Antioch supports the East Bay Housing Organization (comprised of area housing and service providers).

Consortium jurisdictions meet quarterly with the fair housing and tenant/landlord agencies serving the county to analyze and discuss discrimination patterns, and work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination in Contra Costa.

Finally, to help improve economic conditions for lower income Antioch residents, the City CDBG consultant works closely with the City of Antioch Chamber of Commerce and their Suburban Poverty Task Force, as well as with East Bay Works, and the Veterans Employment specialist from the County Economic Development Department, and attends quarterly meetings of the Workforce Development Board on various initiatives that affect lower income residents of the city. City management and the CDBG consultant are active participants in the Ensuring Opportunity Campaign to bring lasting improvements for lower income residents in Contra Costa County.

Discussion

The City of Antioch is exceptionally involved in the community and with efforts to address poverty in the City, perhaps because it has been so hard hit during this past recession and because of seismic changes in the demographics, composition, and rising poverty levels of the City over the past 10 to 15 years. Teetering on the brink of bankruptcy during the prolonged recession, the City is now striving to rebuild for both itself and its residents, to become a thriving and diverse community with more jobs and economic opportunities, a skilled and trained workforce, housing that is affordable at all levels, and a roof over the heads of all its homeless residents.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Program Income. The City has projected \$60,000 in program income for FY 2015-16. As of April 7, 2015, the City had received \$39,838.75 in program income for 2014-15.

Other. The City has no float-funded activities, Section 108 loan guarantees, or surplus urban renewal settlement funds. The City has no Urgent Need activities.

Benefit to low- and moderate-income persons. Antioch estimates that approximately 99% of the CDBG funds allocated for FY 2015-16 will be used for activities that benefit persons of low- and moderate income.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	39,839
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	39,839

Other CDBG Requirements

1. The amount of urgent need activities	0
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2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

99.00%

Discussion

The City of Antioch uses all resources at its disposal to assist lower income residents and deteriorated or deteriorating areas in the City.