

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Pittsburg continues to receive reduced funding with each program year. Therefore, it is important that it leverage additional resources to be able to continue providing services that meet the community's needs.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	581,983	72,000	0	653,983	2,270,312	Annual allocation was confirmed in mid February 2015 which had a reduction of approximately 2% from previous year's allocation of \$592,630. Expected amount available for remainder of Con-Plan is based on a 1% reduction each year thereafter.

Table 19 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

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The City leverages Federal, State, and local resources to the greatest extent feasible. Moreover, the City continues to encourage non-profit organizations to seek other federal, state, and local funding for both housing and non-housing community development activities.

The City's Police Department received the following grants which enabled the City to provide the support the community needed in various areas, such as Code Enforcement.

1. Justice Assistant Grant - \$11,419
2. Keller Canyon Mitigation Fund - \$10,000
3. California Highway Patrol - Every 15 Minutes Program - \$ 9,999
4. Supplemental Law Enforcement Services Fund - \$141,084
5. OTS Strategic Enforcement Program (STEP) - \$50,000
6. OTS DUI Checkpoint Grant - \$25,300

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Successor Agency to the former Redevelopment Agency of the City of Pittsburg owns properties that are developable for housing projects. The Successor Agency's long term management plan has been approved by the California State Department of Finance (DOF). This DOF approval allows the Successor Agency to sell these properties at fair market value to interested parties. It would be ideal to sell these properties to developers that could construct affordable housing projects with built in onsite services to address community needs.

Discussion

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Table 20 - Goals Summary

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	AH 2 - Code Enforcement	2015	2020	Affordable Housing	City of Pittsburgh	Affordable Housing	CDBG: \$125,000	Housing Code Enforcement/Foreclosed Property Care: 1000 Household Housing Unit
2	H2 - Services for Homeless (Non-Shelter Related)	2015	2020	Homeless	City of Pittsburgh	Homeless Prevention	CDBG: \$21,799	Tenant-based rental assistance / Rapid Rehousing: 130 Households Assisted Other: 60 Other
3	CD-1 General Public Services	2015	2020	Non-Housing Community Development	City of Pittsburgh	Non-Housing Community Development	CDBG: \$43,599	Public service activities other than Low/Moderate Income Housing Benefit: 1300 Persons Assisted
4	CD-3 Youth	2015	2020	Non-Housing Community Development	City of Pittsburgh	Non-Housing Community Development	CDBG: \$21,799	Public service activities other than Low/Moderate Income Housing Benefit: 270 Persons Assisted
5	CD-2 Non-Homeless Special Needs Population	2015	2020	Non-Homeless Special Needs	City of Pittsburgh	Non-Housing Community Development	CDBG: \$10,900	Public service activities other than Low/Moderate Income Housing Benefit: 10 Persons Assisted
6	CD-4 Economic Development	2015	2020	Non-Housing Community Development	City of Pittsburgh	Non-Housing Community Development	CDBG: \$79,280	Businesses assisted: 55 Businesses Assisted Other: 30 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	CD-5 Infrastructure/Public Facilities	2015	2020	Infrastructure/Public Facilities	City of Pittsburgh	Non-Housing Community Development	CDBG: \$235,210	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 7251 Persons Assisted
8	CD-6 Administration	2015	2020	Administration	City of Pittsburgh	Program Administration	CDBG: \$116,396	Other: 0 Other

Goal Descriptions

Table 21 - Goal Descriptions

1	Goal Name	AH 2 - Code Enforcement
	Goal Description	<u>Code Enforcement</u> - The Code Enforcement Division of the Police Department enforces the City's municipal codes, laws and regulations for the abatement of substandard housing conditions and zoning violations, and the abatement of abandoned, dismantled, or inoperative vehicles and blight issues as defined as the physical and economic conditions within an area that cause a reduction of, or lack of, proper utilization of that area.
2	Goal Name	H2 - Services for Homeless (Non-Shelter Related)
	Goal Description	<u>Services for Homeless (Non-Shelter Related)</u> - Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.
3	Goal Name	CD-1 General Public Services
	Goal Description	<u>General Public Services</u> : Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns.

4	Goal Name	CD-3 Youth
	Goal Description	<u>Youth</u> : Increase opportunities for children/youth to be healthy, succeed in school, and prepare for a productive adulthood.
5	Goal Name	CD-2 Non-Homeless Special Needs Population
	Goal Description	<u>Non-Homeless Special Needs</u> : Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as frail elderly, disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults and migrant farm workers.
6	Goal Name	CD-4 Economic Development
	Goal Description	<u>Economic Development</u> : Reduce the number of person with incomes below the poverty level, expand economic opportunities for very-low and low-income residents, and increase the viability of neighborhood commercial areas.
7	Goal Name	CD-5 Infrastructure/Public Facilities
	Goal Description	<u>Infrastructure/Public Facilities</u> : Maintain quality public facilities and adequate infrastructure and ensure access for the mobility impaired by addressing physical access barriers to public facilities.
8	Goal Name	CD-6 Administration
	Goal Description	<u>Administration/Planning</u> : Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.

AP-35 Projects - 91.420, 91.220(d)

Introduction

For 2015-2016, the City anticipates to receive an entitlement grant amount of \$581,983 from HUD. The City received \$72,000 of program income in FY 2014-15. The 2015-2016 program income can be used in FY 2015-2016 allocation. The estimated total amount of CDBG funds for allocation is \$653,983. The total amount of CDBG funds obligated for Public Services (“PS”) activities must not exceed 15 percent (15%) of the sum of the entitlement grant provided for that program year *plus* program income received during the prior year. The allocation of staff-time costs and overhead charges to general program Administration must not exceed 20 percent (20%) of the sum of the entitlement grant provided for that program year *plus* the estimated revenue from program income to be received by the City during that same program year. Payments received for the CDBG Housing Rehabilitation Program is defined as program income. The remaining 65 percent (65%) of the funds available for allocation can be obligated towards Economic Development (ED), Code Enforcement (CE), Infrastructure/Public Facilities (I/PF) and Housing activities, (collectively known as “Other”). Pursuant to City guidelines, the minimum amount that can be awarded to a subrecipient is \$10,000.

Table 22 - Project Information

#	Project Name
1	St. Vincent de Paul of Contra Costa County - RotaCare Program
2	Success Through Self (STS) Academy - Pittsburg Summer Youth Corp (PSYC)
3	SHELTER, INC. - Homeless Prevention & Rapid Rehousing
4	Loaves and Fishes of Contra Costa (LFCC)
5	STAND! For Families Free of Violence - Emergency Shelter
6	Contra Costa Senior Legal Services
7	Pittsburg Arts and Community Foundation (PACF)
8	Pacheco/Mtz Homeless Outreach, Inc. (PMHO)
9	Opportunity Junction - Technology Center
10	Open Opportunities, Inc. - Future Build Pre-Apprenticeship Training
11	St. Vincent de Paul Workforce Development Program
12	Contra Costa Child Care Council - Road to Success
13	Opportunity Junction - Job Training and Placement Program
14	Workforce Development Board - Small Business Development Center
15	City of Pittsburg - ADA Handicap Ramps
16	City of Pittsburg - Police Dept. Code Enforcement

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

In accordance with the federal requirements, all approved funded activities meet the overarching goals of the Consolidated Plan and are appropriated within the FY 2015-2016 program budget. 80% of the

CDBG funds in the FY 2015-2016 program budget will be used for activities that benefit persons of low- and moderate income.

In order to achieve local objectives, the City proposes to utilize its 2015-2016 CDBG funds towards activities that comply with at least one of HUD's National Objectives as listed below:

1. Benefiting low and moderate income persons
2. Address slums or blight
3. Meet a particular urgent community development needs

The City is at a disadvantage in removing or eliminating obstacles to meeting underserved needs due to the consistently shrinking amount of CDBG funds available in recent years. To continue addressing the needs of the underserved population, the City will continue to support applications by service providers to expand affordable housing opportunities, homeless assistance, and supportive services consistent with the 2015-2020 Consolidated Plan.

AP-38 Project Summary

Project Summary Information

1	Project Name	St. Vincent de Paul of Contra Costa County - RotaCare Program
	Target Area	City of Pittsburg
	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,900
	Description	St. Vincent de Paul's RotaCare Pittsburg Free Medical Clinic offers medical care to uninsured, poor, and low-income residents of Pittsburg for the relief of pain and suffering. The Clinic is open weekly on Wednesdays from 4-8 p.m., and the second and fourth Saturdays, 9-12 pm. Volunteer doctors, nurses, pharmacists, social workers, translators, and administrators offer services at no charge. All treatment, lab services, x-rays, ultra-sound and other diagnostic tests, along with all pharmaceuticals are provided free of charge.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	This program is estimated to help 600 Pittsburg residents. The specific populations served are the uninsured, low-income, minority population of East County in need of medical care. Over 90% of the patients served are minority, and over 98% of the patients served have incomes below 200% of the Federal Poverty Level.

	Location Description	<p>The St. Vincent de Paul Free Medical Clinic Program is located at the St. Vincent de Paul Family Resource Center: 2210 Gladstone Drive, Pittsburg, CA 94565, (925) 439-5060.</p> <p>Additionally, St. Vincent de Paul has 27 neighborhood-based locations that provide emergency food, clothing, utility assistance, rental assistance and other emergency assistance.</p>
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	Planned Activities	<p>The mission of the RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul is to improve availability and access to health services for low income and underserved residents of East County, in particular for residents of Pittsburg where significant health disparities exist.</p> <p>Despite the reforms made by the Affordable Care Act, the services provided by free and charitable clinics are more important than ever. Over the last two years, Free and Charitable Clinics have seen a 40 percent increase in patient demand, but a decrease in donations. The clinic at SVdP is also encountering a similar increase in patient demand.</p> <p>The RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul was developed to provide healthcare services to the uninsured and those unable to pay for healthcare services. Based on the socio-economic status of our patients, the RotaCare Pittsburg Free Medical Clinic serves those particularly impacted by health disparities. Initially conceived as an urgent/primary care clinic, the RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul has evolved to provide chronic care patient education and monitoring, as 50% of clinic visits involve chronic disease treatment or management. The health outcomes of the underserved and low-income residents utilizing the services of our clinic are impacted heavily by the ability to affect their response to chronic diseases.</p> <p>All services are provided FREE OF CHARGE to patients. A licensed Pharmacist dispenses all medications. Any lab services or radiology services are provided free of charge to patients. Referrals are made to Quest Diagnostics and Antioch Imaging for these additional services. St. Vincent de Paul covers all costs of referring patients for lab tests, (to Quest Diagnostics-Pittsburg), and x-rays/MRI/ultrasound imaging (at Antioch Medical Imaging). Follow up required for lab/radiology results are provided by Medical Director Dr.Hamid Khonsari.</p>
2	Project Name	Success Through Self (STS) Academy - Pittsburg Summer Youth Corp (PSYC)
	Target Area	City of Pittsburg
	Goals Supported	CD-1 General Public Services

Needs Addressed	Non-Housing Community Development
Funding	CDBG: \$10,900
Description	Pittsburg Summer Youth Corp. (PSYC) Program provides structured activities, work experience, development of job ethics, community pride, commitment and volunteerism for Pittsburg youth ages 12-15 during the summer months.
Target Date	6/30/2016
Estimate the number and type of families that will benefit from the proposed activities	This program is estimated to serve approximately 120 Pittsburg youth. Students 12-15 years of age are a particularly unique demographic. During the summer, students are not in school, parents are working, and budget cuts have left them with few options. The District website states, 'Due to state budget constraints, regular education summer school will not be offered for students in Kindergarten through 8th grade.' Educational summer services have become limited and restrictive which has led to the academic needs of some students not being met during the long summer months. The risks for the age group of 12-15 are particularly high. Their lack of connection to the community, low test scores, low grades and lack of structured activities for this age group by community agencies add to this problem. PSYC provides structured activities for youth through academics, enrichment, recreation, community service projects and weekly educational field trips.
Location Description	Hillview Middle School - 333 Yosemite Drive, Pittsburg, CA 94565

	Planned Activities	<p>PSYC is a youth and community partnership that has been serving the Pittsburg community for 16 years. The program's design results in constructive use of summer hours, provides staff for park clean up, special events, food service assistance in summer food programs, and neighborhood preservation efforts by this age group. For example, in previous years students painted sound walls within the city limits and participated in park cleanups at Buchanan Park, City Park and Central Park. In addition to community service projects, PSYC participants are engaged in daily academic exercises with credentialed PUSD teachers and college tutors. With District teachers developing and implementing the PSYC curriculum, students benefit from academic programs aligned with the regular school year curriculum. At the beginning of the program, participants are assessed in Math and Language Arts and follow-up exams are given to measure their progress. Participants are also given a free healthy breakfast and lunch every day. Once a week they are exposed to new learning experiences and cultural awareness by taking free field trips to a number of enrichment venues. In past programs students have visited the USS Hornet, Mocha Children's Museum, Chabot Space and Science Center, The Exploratorium, and The Butterfly Exhibit in Pittsburg. Each year, STS tries to implement something new for students to look forward to. This past summer the program was held for the first time at Hillview Junior High school. This allowed us to provide a separate location for the middle school students complete with indoor basketball courts and all the facilities the school has to offer. In past years middle school students and elementary school students shared the 60 Civic location, while being isolated from one another on site. A Drug and Alcohol Prevention program is planned for the coming year. This program provides a qualified representative to teach a weekly interactive course on the benefits of being alcohol and drug free. Exhibitions are put on by the students to demonstrate the negative impacts of drugs and alcohol. In the near future STS will address the growing concern of bullying and give students the necessary tools to report it, avoid being a bully and help other victims.</p>
3	Project Name	SHELTER, INC. - Homeless Prevention & Rapid Rehousing
	Target Area	City of Pittsburg
	Goals Supported	H2 - Services for Homeless (Non-Shelter Related)
	Needs Addressed	Homeless Prevention

Funding	CDBG: \$10,900
Description	The Homeless Prevention Program prevents homelessness for at-risk homelessness or rapidly re-houses households who are homeless. This is accomplished by providing low-income households with one-time financial assistance typically for move-in costs or past due rent. A Case Manager screens potential recipients, provides counseling and recommends eligible households for financial assistance.
Target Date	6/30/2016
Estimate the number and type of families that will benefit from the proposed activities	Estimated to help approximately 130 Pittsburg residents. The target population is low-income households facing a housing crisis through no fault of their own. They are either at-risk of becoming homeless through pending eviction or mortgage foreclosure of their homes, or they are currently homeless and ready to move into housing.
Location Description	1815 Arnold Drive, Martinez, CA 94553 4553 Delta Fair Boulevard, Antioch, CA 94509 84 West Sixth Street, Pittsburg, CA 94565 1210 Hilltop Mall RD Suite 110D, Richmond, CA 94806

	Planned Activities	<p>This program seeks to prevent or end homelessness by providing recipients with short-term (typically one month) financial assistance for move-in costs or past due rent. The program consists of the following:</p> <p>(1) Rental/Mortgage Assistance: SHELTER, Inc. receives direct funds from federal, state and private sources totaling about \$350,000 to disburse to Contra Costa residents to help with back rent to prevent eviction or to assist with move-in costs for a new residence. A very small number (1%) of clients receive help with mortgage in arrears, to help prevent mortgage foreclosures. A Case Manager determines the ability of each household to maintain the proposed housing expense so that the household does not find itself in a perpetual crisis or recurring homelessness. Clients may also be referred for case management and a rent supplement payment.</p> <p>(2) Prevention Intensive Case Management: Case Managers provide support and guidance to households that need help beyond one month's rent, often due to a temporary illness or disability. The services may include small rent supplement payments from Project Hearth or a fund set up by a local family (both private resources from the community) and extensive resources through an information and referral network.</p> <p>(3) Linkages to Housing Services: SHELTER, Inc. offers linkages to in-house housing services such as housing counseling and landlord mediation.</p> <p>(4) Linkages to Supportive Services: SHELTER, Inc. offers linkages to supportive services such mental health counseling, alcohol and substance abuse treatment and support, health services, money management, housing related legal services, immigration services, childcare and food.</p>
4	Project Name	Loaves and Fishes of Contra Costa (LFCC)
	Target Area	City of Pittsburg
	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,900

	Description	Loaves and Fishes provide a hot nutritious meal to anyone who is hungry by serving a hot, noon time, buffet style meal Monday-Friday. By partnering with other agencies that come to their dining rooms they also offer their clients other safety net services such as medical, shelter, and registration for Cal Fresh. Their clients are individuals and families who are homeless or very low to low income residents living in Antioch, Pittsburg, and Martinez.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to serve 500 Pittsburg residents. Loaves and Fishes provides meals and groceries to people who cannot afford to feed themselves or their family a nutritious meal. They serve anyone who is hungry adults, children, families and elderly. 98% of clients served are low to very low income individuals recently out of work, homeless, unemployed, underemployed, or disabled.
	Location Description	Antioch Dining Room-403 West 6th Street Antioch Pittsburg Dining Room-1415 Simpson Court Pittsburg Martinez Dining Room-1802 Alhambra Ave Martinez (will be moving to 835 Ferry Street Martinez in early 2015)
	Planned Activities	Loaves and Fishes has served the hungry of Contra Costa County. Their meals are free to anyone who is hungry. The need is nutritious food and the issue is there are people who cannot afford to purchase it. By providing a free meal they are fulfilling both areas of need and issue. Loaves and Fishes prides itself by providing a well-balanced meal, low in salt with an daily emphasis on a fresh green salad, a seasonal fresh fruit salad and entrée. In the last year Loaves and Fishes has worked very hard to expand our mission with the goal to do more for its clients. Providing food is very important, but Loaves and Fishes wanted to do more and has changed its mission to "The mission of Loaves and Fishes of Contra Costa is to provide community based food programs and partner services that focus on basic needs." Loaves and Fishes nourish lives by partnering with other nonprofits in the community to provide basic safety net services at its dining rooms in a cost effective manner.
5	Project Name	STAND! For Families Free of Violence - Emergency Shelter
	Target Area	City of Pittsburg
	Goals Supported	CD-2 Non-Homeless Special Needs Population

Needs Addressed	Non-Housing Community Development
Funding	CDBG: \$10,900
Description	STAND!'s Emergency Shelter can accommodate up to 24 women and their children fleeing life-threatening violent relationships at no cost for up to 3 months. As part of a continuum of care at STAND!, the Shelter provides clients with access to comprehensive supportive services, including food, clothing, social and legal advocacy, vocational assistance, child care, housing referrals, and evidence-based counseling transitioning clients toward independence.
Target Date	6/30/2016
Estimate the number and type of families that will benefit from the proposed activities	Estimated to help 10 Pittsburg residents. STAND!'s Emergency Shelter helps women and their children fleeing life-threatening violent relationships at no cost for up to 3 months.
Location Description	STAND!'s Rollie Mullen Center (RMC), the site of our Emergency Shelter, is located in a confidential location in Contra Costa County, CA. STAND! operates a domestic violence shelter that protects victims from persistent and dangerous abusers. STAND! must keep its shelter's location strictly confidential in accordance with state law (California Health and Safety Code section 124250) and federal law (Violence Against Women Act section 3.22) in the interest of the safety of our clients and staff.

	Planned Activities	<p>STAND!'s Emergency Shelter and supportive services are critical components of the community's safety net for its most vulnerable members. Located at the Rollie Mullen Center (RMC), STAND!'s Emergency Shelter provides 24 emergency beds to women and their children fleeing violent relationships. As the only comprehensive family violence agency in Contra Costa County, STAND!'s Emergency Shelter is the only specialized sanctuary available to victims of domestic violence and their children in the community.</p> <p>All services available at RMC are provided at no cost to clients. Women and children receive up to 3 months of shelter, daily meals, child care, clothing, case management, and peer and professional counseling. Each woman also receives benefits assistance, housing referrals, 24-hour access to phone and voice mail, transportation, legal advocacy, and domestic violence support groups. Children receive therapeutic interventions and age-appropriate support. By co-locating all of these interrelated services at one confidential and secure location, STAND! is able to meet clients' fundamental needs seamlessly and effectively.</p> <p>The shelter is part of an integrated system of care at STAND! that follows clients from the first Crisis Line call through Transitional Housing to independence. The Shelter represents a critical step in this continuum, enabling women and children to process their immediate trauma and move beyond the 'crisis mode' state that results from escaping domestic violence. It is incredibly courageous for victims to break free and seek our assistance by calling the Crisis Line and entering the Shelter. They are there for the next steps and beyond, helping clients heal deep wounds and preparing abused women and children to transition to lives of independence and strength.</p>
6	Project Name	Contra Costa Senior Legal Services
	Target Area	City of Pittsburg
	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development

	Funding	CDBG: \$10,900
	Description	Contra Costa Senior Legal Services (CCSLS) provides free legal counseling, advice, representation, and litigation services to seniors in connection with their housing, income maintenance, consumer and individual rights, and other elder law issues.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to help 100 Pittsburg residents. Targeted to help seniors 62 and over living in each of the jurisdictions within Contra Costa County (i.e. Antioch, Concord, Pittsburg, etc.)
	Location Description	Pittsburg Senior Center: 300 Presidio Lane, Pittsburg, CA 94565
	Planned Activities	<p>CCSLS has been providing free legal services and education to Contra Costa seniors for more than thirty years. It is the only non-profit agency that provides legal services exclusively to those 60 and over. They assist in the areas of consumer law, housing, public benefits, income maintenance, and elder abuse. The extent of legal services provided ranges from advice over the telephone to representation in court. Because of their experience working with seniors, they are uniquely adapted to address and respond to their legal needs.</p> <p>They staff and supervise a 'Consult an Attorney' clinic twice a month at the Pittsburg Senior Center where they provide clients advice and information about their legal matters. In addition, they work with residents of senior housing, including Stoneman Village, and provide seminars and outreach. They also meet with numerous Pittsburg residents in its Concord office, both in person and by telephone to provide more in depth services. For example, it has represented tenants, provided assistance with restraining orders, and counseled Pittsburg residents about debtor's rights. Finally, Pittsburg residents may also access assistance at court by virtue of our Senior Self-Help Clinic, established and supervised by CCSLS.</p>
7	Project Name	Pittsburg Arts and Community Foundation (PACF)

	Target Area	City of Pittsburgh
	Goals Supported	CD-3 Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,899
	Description	Provide summer programs that assist and support the City's efforts to increase, support and encourage art, literacy, education, and other community resources to benefit Pittsburgh and its residents.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to help approximately 150 Pittsburgh residents. This program benefits pre-school through high school age children.
	Location Description	Art Shack, 31 Marina Blvd. Railroad Book Depot, 650 Railroad Avenue California Theatre, 351 Railroad Avenue Pittsburg Performing Arts Academy, 329 Railroad Avenue Old Town Plaza, 500 Railroad Avenue
	Planned Activities	Summer programs that assist and support the City efforts to increase, support and encourage art, literacy, and education.
8	Project Name	Pacheco/Mtz Homeless Outreach, Inc. (PMHO)
	Target Area	City of Pittsburgh
	Goals Supported	H2 - Services for Homeless (Non-Shelter Related)
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,899

Description	Reach out to homeless individuals in the cities of Antioch, Pittsburg, Concord, Walnut Creek, Richmond and in the unincorporated areas of Contra Costa County, no matter where they might be; encampments, behind commercial buildings, under bridges/overpasses, along creeks and waterways, in parked cars, city parks, and more. PMHO will offer the homeless services available to them, provide transportation to shelter or other place as needed, provide basic necessities such as blankets, socks, clothing, water, food, toiletries, etc. to help them survive. PMHO will make an immediate assessment of their physical and mental condition and offer/provide assistance so that each individual will receive appropriate medical care and begin to get them services they need to ultimately assimilate back into the community.
Target Date	6/30/2016
Estimate the number and type of families that will benefit from the proposed activities	Estimated to help approximately 60 people in Pittsburg. This program helps meet the survival needs of the homeless throughout Contra Costa County.
Location Description	There is no physical address for the areas covered. The sites are 'fluid in that they change all the time. Homeless encampments and other places the homeless live or 'hang out' are subject to law enforcement intervention causing the population to relocate to other areas of a city. We find the homeless living along waterways and in flood control plains, under overpasses and bridges, in vacant buildings, behind commercial centers, in city parks and more. In Pittsburg, they have found people on the Railroad Avenue corridor from Hwy 4 through downtown; along California Street next to Hwy 4; East Leland corridor between Railroad Ave and Loveridge Rd; in the marina area; and in the waterways.

	Planned Activities	<p>PMHO homeless workers go directly to the people in need, wherever they may be, and most frequently in the dead of night when the homeless are most vulnerable. Because PMHO understand that the vast majority of homeless individuals are skeptical and leery about people offering help, PMHO visit them consistently and often over time, gradually building a trust level, which a homeless individual has not had in many cases for years.</p> <p>This begins with PMHO workers meeting an individual and explaining who they are and what they do. While going through the meeting process and gathering as much information as possible without causing alarm to the individual, PMHO workers make general assessments as to the physical and mental well-being of the individual. At the same time, PMHO workers offer them basic necessities such as blankets, socks, water, food, over-the-counter meds, toiletries and more to help them cope with their situation. In addition, PMHO workers offer to get them help in the form of shelter (if a bed is available), medical attention, counseling, transportation, and to the multi-service center where they can start the process of taking advantage of the many programs offered to the homeless. Some or a portion thereof will take advantage of the services offered; some will not. This is okay because PMHO workers have started the process of gaining the homeless' trust and sometime in the future, even years from now, they will eventually accept the offer of help and receive services.</p> <p>Not having some of the restrictions put on by law enforcement, PMHO workers are able to convince the homeless to leave Downtown events, business properties, and parks so that the general public can enjoy these areas without the discomfort of panhandling or general nuisances. PMHO workers also respond to calls from the police departments dealing with one or more homeless individuals. Once on scene, and providing that no major laws have been broken or that the person is not a physical threat, PMHO will take over the responsibility for the individual; thus, allowing the officer to go back to his/her normal duties.</p>
9	Project Name	Opportunity Junction - Technology Center
	Target Area	City of Pittsburgh
	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development

Funding	CDBG: \$10,899
Description	Opportunity Junction's evening Technology Center provides low-income workers, job-seekers, and seniors with accessible training in computer applications, English as a Second Language, typing, and Spanish. The Technology Center, which operates Monday through Thursday from 6 pm to 9 pm, also offers free access to computers and the Internet.
Target Date	6/30/2016
Estimate the number and type of families that will benefit from the proposed activities	Estimated to help approximately 100 Pittsburg residents. Opportunity Junction serve low-income East and East Central County adults, with a particular emphasis on those with Limited English Proficiency. Fully 61% self-certify as Extremely Low Income, which usually means that they are living below the poverty line.
Location Description	3102 Delta Fair Blvd., Antioch, CA 94509

	Planned Activities	<p>The Opportunity Junction Technology Center is a unique hub of learning and tutoring that helps low-income community members overcome deficits in language, computer skills, and Internet access. For many community members, their goals in overcoming those deficits are explicitly employment-related; to get a job, keep a job, or earn a raise or promotion. For them, the Technology Center provides hope and a way forward.</p> <p>Since Opportunity Junction Technology Center launched the program in 2003, it has offered classes to address the language and digital divides found in the communities of East Contra Costa:</p> <ul style="list-style-type: none"> • Multi-level drop-in classes in English as a Second Language (ESL) taught by a credentialed Adult Education Teacher (6 hours a week), with materials provided at no cost to students • A rotating and repeating schedule of Computer Basics classes, taught by volunteer instructors, with materials provided at no cost to students, including: Windows, Email, Internet, Word, PowerPoint, and Excel. <p>Opportunity Junction Technology Center expanded the roster of evening classes to respond to the needs expressed by Technology Center participants by adding:</p> <ul style="list-style-type: none"> • More advanced computer instruction in Windows, Email, Internet, and Word • Spanish-language computer basics classes (Computacion Basica) • Classes in Spanish (for English speakers) • Citizenship Classes (in partnership with the International Institute) • A drop-in Typing class with an instructor <p>In addition to offering classes and opportunities for tutoring, the Technology Center addresses the digital divide by providing open access to the Internet and the vital information resources found there, including job postings and applications, survival information, and communications. This year, Opportunity Junction Technology Center added a dedicated “Public Access Assistant” who helps with anything from print jobs to resume edits.</p>
10	Project Name	Open Opportunities, Inc. - Future Build Pre-Apprenticeship Training
	Target Area	City of Pittsburg
	Goals Supported	CD-4 Economic Development

Needs Addressed	Non-Housing Community Development
Funding	CDBG: \$19,280
Description	Future Build is a 16 week Pre-Apprenticeship Training Program offered in the spring and summer for 44 low income East Contra Costa County residents ages 18 and older in solar, energy, and construction Trades. Future Build provides a life changing experience for the trainees that leads to re-engagement in the workforce, family, community, and post-secondary educational opportunities.
Target Date	6/30/2016
Estimate the number and type of families that will benefit from the proposed activities	Estimated to help 16 Pittsburg residents. Future Build serves low income East Contra Costa County residents ages 18 and older, who are unemployed, underemployed, or displaced workers.
Location Description	Future Build hands on training lab is located at 2555 Harbor Street and the Academic Classrooms are located at the Pittsburg Adult Education Center, 1151 Stoneman Avenue, Pittsburg, CA. In addition to the prime locations for the hands on and academic training, our trainees also perform community service benefit projects throughout East Contra Costa County in City and County parks and facilities.

	<p>Planned Activities</p>	<p>Future Build is a 16+ week pre-apprenticeship training course for a minimum of twenty (20) participants per cohort in the building trades and solar theory, construction, and installation. The core curriculum Pre Apprenticeship Certificate Training (PACT) developed by the Home Builder’s Institute (HBI) and the Multi Craft Core Curriculum developed by the Building Trades Council, both are recognized by the US Department of Labor lead to a pre-apprenticeship certificate.</p> <p>PACT integrates work-based learning with vocational and academic skills training. Related academics (contextual learning) industry-focused job readiness, employability skills, career development, life skills, and on the job training are all part of PACT. An entry level curriculum, PACT relies on the training program or its instructor to provide a project (rehab, new construction, or community benefit project, etc.) to teach intensive hand-on, jobsite experience, where students can apply the skills introduced in the classroom.</p> <p>50% of Future Build participants are between the ages of 18-33 and they have found that the hands on approach is particularly engaging as it gives them the opportunity to gain knowledge in a manner that address their learning style. Thus, PACT training increases the likelihood they will complete their instruction, gain the construction skills needed to build a career and learn what it takes to obtain and retain a job. In addition, the hands on approach has a positive impact on self-esteem and responds to the need for immediate gratification. This translates into more students completing training, achieving higher skills retention, pursuing further education or training and remaining gainfully employed.</p> <p>The classroom component is designed to reinforce construction math, safe and proper use of hand and power tools, blue print reading, vocabulary and terminology as well as employability skills. The hands on training component exposes them to trade skills experience, tool use, jobsite safety, productive work habits and application of mathematical concepts.</p> <p>Students are not only introduced to building, they are also exposed to its theory and practice while they are exposed to several industry trades. Efforts are made to introduce students to all aspects of the industry and its variety of careers.</p>
<p>11</p>	<p>Project Name</p>	<p>St. Vincent de Paul Workforce Development Program</p>

Target Area	City of Pittsburg
Goals Supported	CD-4 Economic Development
Needs Addressed	Non-Housing Community Development
Funding	CDBG: \$10,000
Description	The Workforce Development program at St. Vincent de Paul of Contra Costa County provides training and work experience for those who are new to or have been out of the workforce due to incarceration, addiction, homelessness, or chronic unemployment. The program consists of 24-week, part-time paid jobs at St. Vincent de Paul, and weekly classes including job search and life skills training necessary for finding and maintaining successful employment. Participants are matched with mentors who assist participants with individual issues that have been challenges to successful employment. On-the-Job Training gives participants experience in word processing, cashier and store operations, warehouse operations, truck driving, and navigation (if participating in the truck driving program).
Target Date	6/30/2016
Estimate the number and type of families that will benefit from the proposed activities	Estimated to help 6 Pittsburg residents. The specific population for the St. Vincent de Paul Workforce Development Program are adult individuals with barriers to employment; the formerly incarcerated, addicted, homeless, and chronically unemployed.
Location Description	The St. Vincent de Paul Workforce Development Program is administered from the SVdP Family Resource Center, 2210 Gladstone Drive, Pittsburg, CA Workforce Development Trainees (WFD), receive on-the-job training and part-time, paid work experience in either the trucking/transportation field, or in retail/warehouse operations. Job training will take place at the SVdP location in Pittsburg (2210 Gladstone Drive, Pittsburg, CA 94565), at our Thrift Store in Pleasant Hill (2851 Contra Costa Blvd., Pleasant Hill, CA), and throughout Contra Costa County as the truck drivers deliver and pick up donations throughout the county.

<p>Planned Activities</p>	<p>St. Vincent de Paul's Workforce Development Program addresses the need of jobs for the difficult-to-employ by providing transitional employment and training for these individuals. Over 50% of our trainees from Cycles 1, 2, 3, and 4 have backgrounds including incarceration, and were either on parole or probation at the time of entry into the SVdP WFD program. Almost 100% of the SVdP WFD trainees have experienced additional barriers to employment including addiction and homelessness. St. Vincent de Paul solves the need for employment by such individuals by providing the Workforce Development Program.</p> <p>St. Vincent de Paul of Contra Costa County has been providing opportunities for difficult-to-employ individuals for many years. Its 50-year history of providing assistance to the poor and underserved of the County has always included safety-net services and “first chance employment” to our neighbors in need. Our programs are designed to strengthen the capacity of unemployed, vulnerable, formerly addicted, homeless, and post-incarcerated individuals to:</p> <ul style="list-style-type: none"> - Re-enter the workforce - Acquire relevant work skills and customer service/interpersonal skills - Develop a strong resume and job search skills - Secure employment at St. Vincent de Paul or with another employer <p>The difficulty that individuals who have had 'barriers to employment' experience when they want to turn their lives around, is an employer who will give them that second chance. Due to backgrounds that may include incarceration, addiction, or homelessness, employers are taking a risk by employing these individuals. St. Vincent de Paul choses to actively seek out individuals with such backgrounds and help them establish a stable work-record and positive employer recommendation. We assist difficult-to-employ individuals gain new job skills and new life skills, including financial literacy, conflict management, and job search skills. Additionally, the mentors we provide in the St. Vincent de Paul Workforce Development Program give emotional and logistical support regarding individual issues that WFD trainees may be facing. Currently, the WFD trainees have experienced homelessness, addiction, incarceration, or have been participants in a disability rehabilitation program. All were unemployed before entering the SVdP Program.</p>
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12	Project Name	Contra Costa Child Care Council - Road to Success
	Target Area	City of Pittsburg
	Goals Supported	CD-4 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	The program benefits very low, low, and moderate-income residents in Pittsburg through microenterprise assistance for those who want to maintain or start stable small businesses as licensed home-based family child care providers.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to help approximately 40 Pittsburg businesses. The program benefits very low, low, and moderate-income adults living in Pittsburg who choose to start or maintain licensed family child care microenterprises. The program also benefits children ages 0-12 with early care and education and their families who need child care services in these communities.
	Location Description	Various Pittsburg home sites will receive services provided by staff located at 1035 Detroit Avenue, Suite 200, Concord, CA 94518.

	Planned Activities	<p>The project goal is to assist very low, low, and moderate-income Pittsburg residents to maintain or start family child care businesses and to provide business development training, technical assistance, and support to help them be viable and successful microenterprises. The objective of Road to Success is to train and provide ongoing support and technical assistance to very, low, and moderate-income Pittsburg residents who want to become family child care providers or want to sustain successful family child care home (FCCH) microenterprises. There are many currently licensed FCCH businesses in Pittsburg that need assistance to stay in business and thrive.</p> <p>In Pittsburg, Road to Success will continue microenterprise development efforts and serve a total of 40 clients during the year. Some providers have succeeded and even expanded (with parents on wait lists) to meet the cities' child care needs, including the need for quality care and early education. The project will be cost-effective and deliver achievable objectives for this priority need to help microenterprises stay in business and generate revenue. This financially stable agency has the experience and capacity to complete the project in a timely manner. The project will create and maintain jobs through small business development, meet the community's need for child care so families can work or find work, and give children, including low-income children, quality care and early education so that they can succeed.</p> <p>Retention, sustainability and recruitment are also included in the project goal. Road to Success will improve the chances for success for home-based family child care microenterprises, thus building economic self-sufficiency, sustaining employment, improving the quality of care and early education for children, stimulating local economies, and fostering small business profitability for target populations in all jurisdictions.</p>
13	Project Name	Opportunity Junction - Job Training and Placement Program
	Target Area	City of Pittsburg
	Goals Supported	CD-4 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$20,000

Description	The Job Training and Placement Program (JTPP) is designed to address all of the barriers faced by hard-to-serve low-income adults seeking to enter the job market at sustainable wages. The program integrates computer training with life skills, paid experience, case management and psychological counseling, career counseling and job placement, and long-term ongoing support. Participants enter administrative careers that enable them to become self-sufficient.
Target Date	6/30/2016
Estimate the number and type of families that will benefit from the proposed activities	Estimated to help approximately 8 Pittsburg residents. They serve East and Central County adults who are low- income and confront one or more barriers to employment, such as a history of domestic violence, recovery from substance abuse, a criminal record, past job instability or limited out-of-home work experience. The Job Training and Placement Program participants are primarily women (93%) and reflect the diversity of those living in poverty in Contra Costa County, with 7% Asian or Pacific Islander, 23% African American, 29% Latino, 27% White, and 14% Multiracial. The average participant is responsible for two school-age dependents.
Location Description	3102 Delta Fair Blvd., Antioch, CA 94509

Planned Activities

The Opportunity Junction Job Training & Placement Program prepares participants for real, high-quality jobs that pay family-sustaining wages. Specifically, the program consists of the following:

Twelve Weeks of Full-Time Training:

- * Life Skills, an interactive curriculum including many teambuilding exercises and covering goal-setting, overcoming obstacles, managing change, self-care, financial literacy, business etiquette, and communications.
- * Computer Skills covering Windows, Internet research, and the Microsoft Office Suite (with onsite testing for the Microsoft Office Specialist certifications).
- * Academic Skills including Business English, Business Math, and Test-Taking Skills.

Up to Four Months Paid, On-the-Job Experience:

Opportunity Junction hires participants as interns as part of our Staffing Services social enterprise to provide contracted services for local businesses and administrative support for the staff. This experience gives interns confidence in applying their new skills to real world projects and challenges. Unlike many social enterprises, the emphasis in Staffing Services is on the benefit to the participant, so we hire every graduate of the training phase. We view the internship as an important complement to classroom training (as well as being an important resume-builder).

Support Services: Case managers closely support participants throughout their stay and for 18 months following job placement, ensuring that each participant is linked to childcare, health care, transportation, and other needed services. Our licensed therapist also assesses every participant and provides referrals and counseling to those who are open to receiving these services.

Personalized Job Placement: In order to facilitate a good fit between participants and employers, interns engage in comprehensive career-building activities such as skill and interest assessment, job search, resume and cover letter preparation, and interview practice. The Manager of Employer Engagement arranges direct placements with our network of Hiring Partners and guides interns toward openings appropriate to their skills and interests.

14	Project Name	Workforce Development Board - Small Business Development Center
	Target Area	City of Pittsburg
	Goals Supported	CD-4 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$20,000
	Description	The Small Business Development Center (SBDC) delivers group training and individualized advising to support low-to-moderate income individuals achieve self-sufficiency by starting and/or growing micro-enterprises. The project, utilizing matching SBA funds, also supports the creation of additional employment opportunities in key sectors by delivering services focused on accessing capital, securing certifications/procurement contracts, exporting, and increasing sales.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to help 15 Pittsburg residents. This program will benefit low-to-moderate income (LMI) individuals from Pittsburg that are currently self-employed or less than a year from achieving that goal.
	Location Description	985 Railroad Ave, Pittsburg, California 94565 310 Central Ave., Pittsburg California 94565

	Planned Activities	The SBDC takes great pride in 'leveling the playing field' for current and aspiring small business owners. They target and serve LMI populations because self-employment is a viable solution for economic self-sufficiency regardless of education level or family circumstance. Unfortunately, in the County of Contra Costa, there are few business technical assistance providers in the private, nonprofit and public sectors. The Small Business Development Center of Contra Costa and its host, the Workforce Development Board of Contra Costa, however, are well-positioned to meet the training and management advising needs of businesses of all sizes.
15	Project Name	City of Pittsburg - ADA Handicap Ramps
	Target Area	City of Pittsburg
	Goals Supported	CD-5 Infrastructure/Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$235,210
	Description	The goals of the project include improving access to public transportation, schools, businesses, and other community facilities for pedestrians, the mobility impaired, and physically challenged persons, through replacing sidewalks and installing curb ramps at targeted intersections. City staff will perform design, construction management, and inspection.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to construct approximately 25 ramps and various sidewalks. The City serves approximately 70,000 residents. The Handicapped and Pedestrian Improvements Program is aimed to serve all residents by improving sidewalks and constructing ADA compliant curb ramps at all intersections in the City. This Program will provide improved pedestrian access for all residents and will advance the City's goal of meeting federal and state mandated standards.
	Location Description	Along Buchanan Road and Santa Anna Drive (and other locations as funding allows). Census tract 3131.

	Planned Activities	The purpose of the project is to improve pedestrian transportation for mobility impaired or physically challenged persons by improving sidewalks and installing ADA compliant curb ramps at on Buchanan Road and Santa Anna Drive (and other locations as funding allows). There are over 3,450-4,450 ramps that need to be upgraded or installed throughout the city.
16	Project Name	City of Pittsburg - Police Dept. Code Enforcement
	Target Area	City of Pittsburg
	Goals Supported	AH 2 - Code Enforcement
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$125,000
	Description	Comprehensive inspection and enforcement of all state and municipal statutes and regulations related to the reduction and removal of substandard and dangerous housing as well as property conditions, which contribute to slum and blight, disruptive criminal behavior, and activity within the targeted low income neighborhood(s).
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to help approximately 1000 Pittsburg residents. Comprehensive inspection and enforcement of state and municipal statutes that impact substandard housing and neighborhood conditions in various low income areas throughout the City.
Location Description	A concentrated effort will be placed on the following Census Tract and Block Group Numbers: Census Tracts: 3090, 3100, 3110, 3120, 3131, 3141, 3132 & 3132.	

	<p>Planned Activities</p>	<p>Project goal is to improve housing and property conditions and reduce slum and blight. Maintaining the existing level of personnel offers the opportunity to enhance the existing enforcement efforts and the level of services needed to abate hazardous/substandard living conditions (dwellings and properties). Establish acceptable standards for long term benefit and resident involvement; to initiate partnerships with the property owners and residents that establish goals to improve the quality of life and personal and neighborhood pride.</p> <p>Code Enforcement: active field patrol, initiation of complaints and investigations of properties and residential dwellings that have conditions contributing to slum and blight and substandard dangerous housing. Provide neighborhoods with the coordinated resources and education to improve their quality of life integrated with a methodology for enhanced long-term neighborhood maintenance.</p>
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AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Citywide.

Geographic Distribution

Table 23 - Geographic Distribution

Target Area	Percentage of Funds
City of Pittsburg	100

Rationale for the priorities for allocating investments geographically

Funding will be allocated citywide.

Discussion

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

The Action Plan describes the activities planned for the upcoming program year in relation to the Consolidated Plan's strategies, objectives, and goals.

Actions planned to address obstacles to meeting underserved needs

The City is at a disadvantage in removing or eliminating obstacles to meeting underserved needs due to the consistently shrinking amount of CDBG funds available in recent years. To continue addressing the needs of the underserved population, the City will continue to support applications by service providers to expand affordable housing opportunities, homeless assistance, and supportive services consistent with the 2015-2020 Consolidated Plan.

Actions planned to foster and maintain affordable housing

The provision of adequate and affordable housing is an important goal for the City. As a result, the City has proactively implemented a variety of programs, incentives, and development standards to encourage the development, maintenance, and improvement of affordable housing.

The City offers incentives for on-site compliance as outlined in Pittsburg's Municipal Code Section 18.86.060. Incentives include:

- Allowing affordable units to be at most 10 percent smaller in square footage than market rate units;
- Allowing ownership units to be constructed on smaller lots;
- Allowing affordable units to have a fewer number of bathrooms and different interior design, finishes, and features than market rate units in the same residential development;
- A reduction in off-street parking requirements for affordable units provided that the development is located downtown or within walking distance (generally ½-mile) of transit facilities; and
- Deferment of parkland, traffic mitigation and other building inspection fees.

In addition, to provide an incentive for the development of larger family units (four or more bedrooms), developers are offered credit toward the inclusionary requirement of one and one-quarter per larger family unit.

On November 15, 2004, the City Council adopted Ordinance No. 04-1229 adding Chapter 18.86, Inclusionary Housing, to the Municipal Code. The Inclusionary Housing Ordinance contains minimum requirements for provision of affordable units within developments according to the type of development (ownership and rental). The purpose of the City's Inclusionary Housing Ordinance is to

establish minimum requirements, incentives, and alternative measures by which to ensure the provision of safe, decent, and affordable housing for all segments of the city's population, regardless of household income.

Actions planned to reduce lead-based paint hazards

As identified in the Consolidated Plan, the State Health Department states that children in California are at risk for lead poisoning. Children are especially vulnerable to this toxin found in old (pre – 1978) paint, which can cause brain damage, retardation, neurological problems, kidney damage, and a host of other serious consequences. Lead Hazard is especially a concern for the City, given that lead hazard is estimated to be 90% in pre-1940 housing units, and that a large number of housing units in Pittsburg are of this vintage. The City will continue to protect residents from lead-based paint hazards in housing funded with CDBG funds by conforming to HUD regulations 24 CFR Part 35. This regulation addresses the need to reduce or eliminate lead-based paint hazards in federally owned housing and housing receiving federal funds. We require our subrecipients to agree to include requirements for compliance with this regulation.

Actions planned to reduce the number of poverty-level families

In FY 2015-2016, the City will continue its efforts to reduce the number of families and individual living in poverty. The City will focus on supporting programs that raise household income, provide job training and job readiness skills, and increased access to employment opportunities for persons living below the poverty line.

Actions planned to develop institutional structure

Pittsburg will take the following actions next year to address obstacles to develop institutional structure by participating in the Contra Costa CDBG Consortium.

The county-wide Consortium provides a unified approach for the County's nonprofit organizations seeking CDBG, coordinating all such activities that occur within Contra Costa County. The Consortium is a model of intergovernmental cooperation and coordination and the many efforts it has made to streamline the process for nonprofit agencies are widely appreciated.

Consortium members conduct all CDBG activities in a unified and collaborative manner and work together to reduce governmental barriers and create a seamless and effective process for subrecipients. Representatives of each jurisdiction in the Consortium also share the burdens of Davis Bacon monitoring and environmental reviews on jointly funded public facility grants. They meet quarterly to discuss trends and issues, and conduct forward planning, constantly improving the remarkable structure.

Actions planned to enhance coordination between public and private housing and social service agencies

Consortium jurisdictions work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination. The Contra Costa Interagency Council on Homelessness (CCICH) works with local jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups, and other community organizations to implement the Continuum of Care Plan to alleviate homelessness.

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

The City strives to ensure that it complies with the rules of the CDBG program. The City is committed to providing CDBG funds towards many diverse activities that meet the national objectives and the overarching goals of the Consolidated Plan. By focusing these resources to benefit Pittsburgh's low- to moderate- income residents, the City continues to produce successful revitalization effort within the community.

Monitoring

The City recognizes the vital importance of monitoring as a tool to ensure that federal resources are spent effectively and efficiently, so as to reduce waste, fraud, and abuse. Effective monitoring not only helps ensure that subrecipients comply with regulations and achieve their performance objectives on time and within budget, but it also helps the City provide needed technical assistance to improve nonprofit operations and recordkeeping, recognize and celebrate great programs and practices, and encourage peer support and mentoring within the nonprofit community as we share best practices.

Citizen Participation

The City follows a detailed Citizen Participation Plan (CPP) which was revised on May 7, 2012. Included in the CPP are the City's Language Assistance Plan (LAP) and the Residential Anti Displacement and Relocation Assistance Plan, as required by HUD.

In order to encourage and ensure involvement and participation by those residents who are most likely to be impacted by grant funded activities, the City engages in extensive outreach during the Consolidated Planning process, and encourages involvement in the Action Plan, CAPER, and other processes that help to achieve the Consolidated Plan goals and objectives.

In accordance with HUD regulations and the CPP, the City began the 30-day public comment period for the Action Plan on March 19, 2015. Notices for the public comment period and public hearing were posted in the East County Times, in City Hall, and on the City's website. The certified proofs of publication and copy of the notices are in Appendix A-P. Drafts of the Action Plan were available through the City's Website, at the City Clerk's Office at City Hall and the Pittsburgh Public Library for review during the comment period.

A Public Hearing to review the recommendations and adopt the Action Plan will be held by the City

Council on April 20, 2015.

Language Assistance Plan

In order to better serve Pittsburgh's Limited-English Proficient (LEP) residents, the City has developed a Language Assistance Plan (LAP). The implementation of the LAP is consistent with the HUD's Final Guidance (Federal Register/ Vol. 72, No. 13, January 22, 2007) and Executive Order 13166 (August 11, 2000) to ensure that programs receiving federal financial assistance provide meaningful access to LEP persons. Failure to ensure that LEP persons can effectively participate in, or benefit from federally assisted programs may violate Title VI of the Civil Rights Act of 1964 that prohibits discrimination based on national origin.

Implementation of the LAP will enable Pittsburgh to better serve its beneficiaries by ensuring access to language assistance for its various housing and community development programs funded with federal funds. Although Pittsburgh may have limited resources at a given time, the LAP ensures that access to language assistance for LEP residents will be provided in some form.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
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2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

80.00%

Discussion