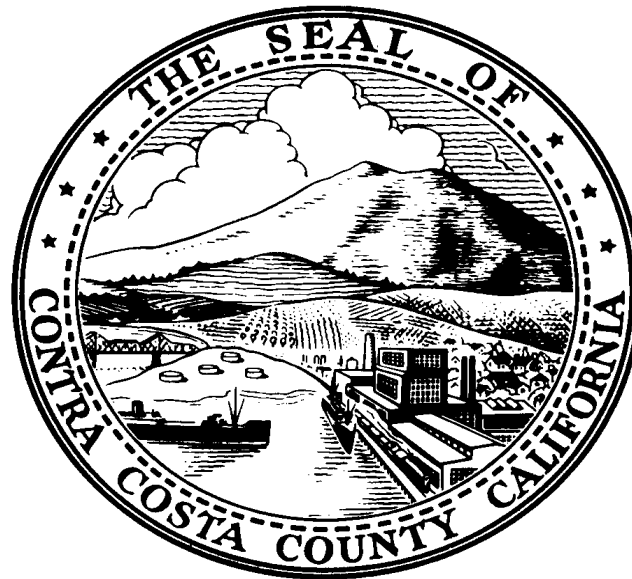


**COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA**



REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fiscal Year 2009-2010

STEPHEN J. YBARRA
Auditor-Controller

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2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
	TOTAL ANTIOCH INCREMENT		790,659,805	84,992,012	6,453,154	882,104,971	90,445,508	25,587,816	5,207,896	121,241,220	760,863,751		7,703,457.02
	TOTAL CONCORD INCREMENT		1,802,475,024	191,174,884	0	1,993,649,908	269,943,205	65,478,293	4,164,320	339,585,818	1,654,064,090		16,740,125.32
	TOTAL EL CERRITO INCREMENT		565,316,145	32,592,524	0	597,908,669	76,527,370	11,517,552	4,901,470	92,946,392	504,962,277		5,136,981.24
	TOTAL HERCULES INCREMENT		1,024,172,593	53,937,901	0	1,078,110,494	44,867,333	1,285,116	0	46,152,449	1,031,958,045		10,431,031.92
	TOTAL PINOLE INCREMENT		937,506,205	40,856,195	295,007	978,657,407	51,815,557	2,747,068	972,147	55,534,772	923,122,635		9,330,923.60
	TOTAL PITTSBURG INCREMENT		2,959,162,240	623,094,522	440,649,338	4,022,906,100	262,294,232	8,005,184	7,638,053	277,937,469	3,744,968,631		37,900,678.68
	TOTAL RICHMOND INCREMENT		1,932,505,516	229,451,459	1,560,816	2,163,517,791	382,342,496	39,931,201	4,698,029	426,971,726	1,736,546,065		19,985,290.98
	TOTAL WALNUT CREEK INCREMENT		325,025,518	52,369,005	0	377,394,523	11,384,988	1,582,260	492,240	13,459,488	363,935,035		3,719,416.05
	TOTAL BRENTWOOD INCREMENT		623,779,192	60,187,609	14,048	683,980,849	63,011,016	4,033,577	2,738,830	69,783,423	614,197,426		6,251,106.40
	TOTAL SAN PABLO INCREMENT		1,220,903,340	47,000,680	0	1,267,904,020	239,800,416	8,199,980	4,123,947	252,124,343	1,015,779,677		10,267,500.98
	TOTAL PLEASANT HILL INCREMENT		543,271,923	47,551,375	0	590,823,298	96,443,432	15,515,728	374,728	112,333,888	478,489,410		4,843,992.90
	TOTAL CLAYTON INCREMENT		628,696,040	8,820,026	0	637,516,066	120,925,316	4,925,580	154,698	126,005,594	511,510,472		5,181,899.71
	TOTAL LAFAYETTE INCREMENT		693,544,699	39,499,370	0	733,044,069	300,704,112	31,544,603	0	332,248,715	400,795,354		4,096,128.51
	TOTAL DANVILLE INCREMENT		324,996,789	27,864,868	0	352,861,657	63,114,486	12,311,347	6,840,680	82,266,513	270,595,144		2,735,175.71
	TOTAL SAN RAMON INCREMENT		1,101,313,252	52,251,965	0	1,153,565,217	229,674,098	16,731,603	464,358	246,870,059	906,695,158		9,164,874.65
	TOTAL OAKLEY INCREMENT		371,005,290	26,615,904	0	397,621,194	93,548,547	8,628,736	119,951	102,297,234	295,323,960		3,006,006.70
	TOTAL COUNTY AGENCY INCREMENT		<u>1,793,987,322</u>	<u>95,494,534</u>	<u>3,650,955</u>	<u>1,893,132,811</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>1,444,188,925</u>		<u>14,650,633.14</u>
	TOTAL COUNTYWIDE INCREMENT		<u>17,638,320,893</u>	<u>1,713,754,833</u>	<u>452,623,318</u>	<u>19,804,699,044</u>	<u>2,820,413,518</u>	<u>278,770,766</u>	<u>47,518,705</u>	<u>3,146,702,990</u>	<u>16,657,996,054</u>		<u>171,145,223.51</u>

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4701	Antioch Proj 1		490,182,849	51,597,651	3,186,154	544,966,654	58,523,392	15,518,188	4,515,226	78,556,806	466,409,848		4,714,470.74
	CC Wtr Land Levy		185,887,910	1,146,994	3,186,154	190,221,058	21,817,300	0	0	21,817,300	168,403,758		<u>8,083.38</u>
	Antioch Proj 1 Increment												4,722,554.12
4702	Antioch Proj 2		108,433,022	10,908,209	0	119,341,231	7,071,584	2,341,931	692,670	10,106,185	109,235,046		1,104,147.85
	CC Wtr Land Levy		38,340,265	0	0	38,340,265	1,875,281	0	0	1,875,281	36,464,984		<u>1,750.32</u>
	Antioch Proj 2 Increment												1,105,898.17
4703	Antioch Proj 3		9,020,608	42,181	0	9,062,789	4,026,504	658,706	0	4,685,210	4,377,579		44,248.57
	CC Wtr Land Levy		7,043,680	15,493	0	7,059,173	653,785	0	0	653,785	6,405,388		<u>307.46</u>
	Antioch Proj 3 Increment												44,556.03
4704	Antioch Proj 4		115,929,049	15,851,262	3,267,000	135,047,311	14,454,105	4,495,928	0	18,950,033	116,097,278		1,173,511.28
	CC Wtr Land Levy		27,135,303	0	3,267,000	30,402,303	2,851,564	0	0	2,851,564	27,550,739		<u>1,322.44</u>
	Antioch Proj 4 Increment												1,174,833.72
4705	Antioch Proj 4 Amd 1		67,094,277	6,592,709	0	73,686,986	6,369,923	2,573,063	0	8,942,986	64,744,000		654,432.35
	CC Wtr Land Levy		29,659,556	0	0	29,659,556	5,021,336	0	0	5,021,336	24,638,220		<u>1,182.63</u>
	Antioch Proj 4 Amd 1 Increment												655,614.98
4710	Central Concord		1,488,549,991	148,650,812	0	1,637,200,803	76,205,660	18,159,644	3,953,720	98,319,024	1,538,881,779		15,555,017.02
	CC Wtr Land Levy		395,359,220	11,858,409	0	407,217,629	41,491,700	0	0	41,491,700	365,725,929		<u>17,554.84</u>
	Central Concord Increment												15,572,571.86
4711	Concord Commerce		58,886,286	5,005,505	0	63,891,791	7,484,448	423,480	210,600	8,118,528	55,773,263		563,756.14
	CC Wtr Land Levy		23,293,257	0	0	23,293,257	4,250,616	0	0	4,250,616	19,042,641		<u>914.05</u>
	Concord Commerce Increment												564,670.19
4712	Central Concord Amd		255,038,747	37,518,567	0	292,557,314	186,253,097	46,895,169	0	233,148,266	59,409,048		600,506.67
	CC Wtr Land Levy		143,576,293	103,000	0	143,679,293	94,062,060	104,748	0	94,166,808	49,512,485		<u>2,376.60</u>
	Central Concord Amd Increment												602,883.27
4720	El Cerrito		565,114,341	32,592,524	0	597,706,865	76,498,120	11,517,552	4,889,320	92,904,992	504,801,873		5,135,349.45
4721	El Cerrito Amdn Area III		201,804	0	0	201,804	29,250	0	12,150	41,400	160,404		1,631.79
4716	Hercules Dynamite		583,038,261	50,496,023	0	633,534,284	10,612,927	0	0	10,612,927	622,921,357		6,296,489.08
4717	Hercules Project 2		441,134,332	3,441,878	0	444,576,210	34,254,406	1,285,116	0	35,539,522	409,036,688		4,134,542.84
4725	Pinole Vista		548,216,184	34,435,459	267,507	582,919,150	19,905,760	2,747,068	684,909	23,337,737	559,581,413		5,656,248.93
4726	Pinole Vista 81		389,290,021	6,420,736	27,500	395,738,257	31,909,797	0	287,238	32,197,035	363,541,222		3,674,674.67

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4730	Pittsburg Marina		353,739	75,625	0	429,364	465,520	11,960	65,232	542,712	(113,348)		0.00
	CC Wtr Land Levy		5,628,646	11,358	0	5,640,004	97,744	0	0	97,744	5,542,260		0.00
	Marina Increment												0.00
4731	Pittsburg Riverside		31,173,925	2,077,289	0	33,251,214	4,319,744	2,437,660	231,600	6,989,004	26,262,210		265,458.42
	CC Wtr Land Levy		8,037,034	112,200	0	8,149,234	907,216	0	0	907,216	7,242,018		347.62
	Riverside Increment												265,806.04
4732	Pittsburg Neighborhood I		92,905,980	15,603,031	0	108,509,011	4,042,624	0	185,720	4,228,344	104,280,667		1,054,068.98
	CC Wtr Land Levy		28,963,610	19,564	0	28,983,174	852,072	0	0	852,072	28,131,102		1,350.29
	Neighborhood I Increment												1,055,419.27
4733	Pittsburg Neighborhd II		44,326,948	24,375	0	44,351,323	1,573,132	0	66,920	1,640,052	42,711,271		431,725.53
	CC Wtr Land Levy		11,765,947	0	0	11,765,947	332,192	0	0	332,192	11,433,755		548.82
	Neighborhood II Increment												432,274.35
4734	Pittsburg Los Medanos		1,884,457,683	568,371,411	735,344	2,453,564,438	205,206,340	0	6,907,053	212,113,393	2,241,451,045		22,656,587.17
	CC Wtr Land Levy		656,540,258	7,359,016	735,344	664,634,618	43,818,675	0	0	43,818,675	620,815,943		29,799.17
	Los Medanos Increment												22,686,386.34
4735	Pittsburg Los Medanos II		322,786,032	15,003,299	0	337,789,331	5,762,441	9,274	0	5,771,715	332,017,616		3,356,034.07
	CC Wtr Land Levy		111,694,222	0	0	111,694,222	1,212,060	0	0	1,212,060	110,482,162		5,303.14
	Los Medanos II Increment												3,361,337.21
4736	Pittsburg Los Medanos III		583,511,672	22,015,117	439,913,994	1,045,440,783	41,389,951	5,558,250	246,760	47,194,961	998,245,822		10,090,268.76
	CC Wtr Land Levy		200,273,491	1,564,055	12,636,800	214,474,346	23,084,577	0	0	23,084,577	191,389,769		9,186.71
	Los Medanos III Increment												10,099,455.47
4740	Richmond 1A		39,257,583	6,763	0	39,264,346	921,800	0	581,800	1,503,600	37,760,746		434,862.34
4741	Richmond 8A		62,534,856	9,209,045	0	71,743,901	1,051,900	226,960	262,360	1,541,220	70,202,681		807,892.45
4742	Richmond 10A		113,464,434	3,264,473	0	116,728,907	15,727,880	4,560,340	1,001,520	21,289,740	95,439,167		1,098,313.93
4743	Richmond 10B		6,034,070	144,026	0	6,178,096	892,228	45,280	133,120	1,070,628	5,107,468		58,776.74
4744	Richmond 11A		964,280,970	144,094,934	224,880	1,108,600,784	44,464,960	5,467,320	193,172	50,125,452	1,058,475,332		12,180,934.12
4745	Richmond 12A		7,199,858	39,700	0	7,239,558	584,220	2,920	71,520	658,660	6,580,898		75,732.97
4746	Hensley Addition		4,493,597	522,869	0	5,016,466	254,800	0	12,160	266,960	4,749,506		54,657.32
4747	Richmond 1B		9,683,295	22,000	0	9,705,295	111,824	0	0	111,824	9,593,471		110,401.66
4748	Richmond 1C		91,422,692	21,940	0	91,444,632	2,309,052	0	0	2,309,052	89,135,580		1,025,772.25
4749	Richmond 3A		93,980,185	0	0	93,980,185	8,259,280	0	0	8,259,280	85,720,905		986,476.17

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4755	Richmond 6A		54,167,182	0	0	54,167,182	3,560,300	0	0	3,560,300	50,606,882		582,384.00
4754	Richmond 6A Amended		159,753,574	30,461,157	1,266,612	191,481,343	130,679,306	11,415,762	2,372,885	144,467,953	47,013,390		541,030.09
4737	Richmond 8A 2000		136,868,123	23,456,071	69,324	160,393,518	67,948,336	6,555,456	69,492	74,573,284	85,820,234		987,619.25
4738	Richmond 10A 2000		147,945,408	13,729,329	0	161,674,737	79,132,480	9,304,461	0	88,436,941	73,237,796		842,820.56
4739	Richmond 1A 2000		27,448,159	2,183,887	0	29,632,046	16,485,207	1,106,836	0	17,592,043	12,040,003		139,224.24
4752	Richmond 6A 2000		9,290,907	291,346	0	9,582,253	7,022,082	416,776	0	7,438,858	2,143,395		24,805.51
4753	Richmond 10B 2000		2,534,787	42,340	0	2,577,127	1,162,174	71,261	0	1,233,435	1,343,692		15,463.21
4757	Richmond 11A 2000		2,145,836	1,961,579	0	4,107,415	1,774,667	757,829	0	2,532,496	1,574,919		18,124.17
4758	Richmond 10B 2006		738,620,959	30,097,741	590,000	769,308,700	813,672,543	15,562,864	2,636,887	831,872,294	(62,563,594)		0.00
4750	South Broadway		74,414,570	20,458,154	0	94,872,724	2,218,328	0	240,960	2,459,288	92,413,436		944,465.31
4751	Mt Diablo Blvd		250,610,948	31,910,851	0	282,521,799	9,166,660	1,582,260	251,280	11,000,200	271,521,599		2,774,950.74
4706	Brentwood		164,977,211	43,955,268	14,048	208,946,527	13,133,315	2,225,220	2,642,920	18,001,455	190,945,072		1,943,248.00
4707	Brentwood Amendment I		78,107,392	4,321,373	0	82,428,765	1,898,393	55,000	95,910	2,049,303	80,379,462		818,021.78
4708	North Brentwood		345,995,592	7,531,376	0	353,526,968	47,807,002	1,739,312	0	49,546,314	303,980,654		3,093,611.12
	CC Water Land Levy		12,219,475	0	0	12,219,475	3,486,188	0	0	3,486,188	8,733,287		<u>419.20</u>
	North Brentwood Increment												3,094,030.32
4709	No Brentwood Amnd		34,698,997	4,379,592	0	39,078,589	172,306	14,045	0	186,351	38,892,238		395,806.30
4760	San Pablo So. Entrance		37,189,747	4,185,849	0	41,375,596	2,140,436	153,160	108,000	2,401,596	38,974,000		393,949.19
4761	San Pablo El Portal		226,890,595	7,059,869	0	233,950,464	13,903,863	1,111,368	560,000	15,575,231	218,375,233		2,207,336.85
4762	San Pablo El Portal Amended		300,661,869	7,124,283	0	307,786,152	43,013,652	1,786,588	1,898,360	46,698,600	261,087,552		2,639,072.97
4763	San Pablo Oak Park		82,490,980	7,199,768	0	89,690,748	3,762,660	0	125,520	3,888,180	85,802,568		867,292.36
4764	San Pablo Sheffield		33,202,032	204,213	0	33,406,245	2,433,560	7,080	79,720	2,520,360	30,885,885		312,194.53
4765	San Pablo Bay View		179,176,610	718,667	0	179,895,277	24,377,480	81,260	312,360	24,771,100	155,124,177		1,567,995.18
4766	San Pablo El Portal Central		123,618,444	13,572,202	0	137,190,646	14,157,456	3,144,500	515,640	17,817,596	119,373,050		1,206,622.79
4767	San Pablo Oak Park '79		5,148,618	51,135	0	5,199,753	58,000	0	3,640	61,640	5,138,113		51,936.05

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4768	San Pablo Bay View '80		13,255,920	17,771	0	13,273,691	833,816	215,740	0	1,049,556	12,224,135		123,561.56
4769	San Pablo Legacy		219,268,525	6,866,923	0	226,135,448	135,119,493	1,700,284	520,707	137,340,484	88,794,964		897,539.50
4770	Pleasant Hill Commons		281,261,334	26,588,860	0	307,850,194	11,087,476	2,198,980	191,360	13,477,816	294,372,378		2,975,516.00
	CC Wtr Land Levy		98,407,299	5,100	0	98,412,399	6,540,600	0	0	6,540,600	91,871,799		<u>4,409.85</u>
	Pleasant Hill Commons Increment												2,979,925.85
4771	Pleasant Hill Commons 1A		10,312,895	2,060	0	10,314,955	615,700	23,660	22,440	661,800	9,653,155		97,574.09
	CC Wtr Land Levy		4,901,982	0	0	4,901,982	290,133	0	0	290,133	4,611,849		<u>221.37</u>
	Pleasant Hill Commons 1A Increment												97,795.46
4772	Pleasant Hill School Yard Annex		100,298,710	340,156	0	100,638,866	10,159,232	860,320	160,928	11,180,480	89,458,386		904,245.37
	CC Wtr Land Levy		41,031,333	0	0	41,031,333	5,000,536	0	0	5,000,536	36,030,797		<u>1,729.48</u>
	Pleasant Hill School Yard Annex Increment												905,974.85
4773	Pleasant Hill Commons 2001 Amd		92,465,118	11,667,104	0	104,132,222	16,993,557	4,187,620	0	21,181,177	82,951,045		838,469.16
	CC Wtr Land Levy		32,129,383	0	0	32,129,383	11,116,399	0	0	11,116,399	21,012,984		<u>1,008.62</u>
	Pleasant Hill Commons 2001 Amd Increment												839,477.78
4774	Pleasant Hill Commons 2009 Amd		58,933,866	8,953,195	0	67,887,061	57,587,467	8,245,148	0	65,832,615	2,054,446		20,766.34
	CC Wtr Land Levy		42,797,519	0	0	42,797,519	41,701,183	0	0	41,701,183	1,096,336		52.62
	Pleasant Hill Commons 2009 Amd Increment												20,818.96
4714	Clayton		628,696,040	8,820,026	0	637,516,066	120,925,316	4,925,580	154,698	126,005,594	511,510,472		5,170,347.85
	CC Water Land Levy		284,583,334	56,900	0	284,640,234	43,976,527	0	0	43,976,527	240,663,707		<u>11,551.86</u>
	Clayton Increment												5,181,899.71
4775	Lafayette		693,544,699	39,499,370	0	733,044,069	300,704,112	31,544,603	0	332,248,715	400,795,354		4,096,128.51
4756	Danville		324,996,789	27,864,868	0	352,861,657	63,114,486	12,311,347	6,840,680	82,266,513	270,595,144		2,735,175.71
4777	San Ramon		1,101,313,252	52,251,965	0	1,153,565,217	229,674,098	16,731,603	464,358	246,870,059	906,695,158		9,164,874.65
4728	Oakley Proj 2		17,767,712	15,505,880	0	33,273,592	12,761,181	8,628,736	0	21,389,917	11,883,675		120,581.29
	CC Wtr Land Levy		13,091,494	0	0	13,091,494	8,167,922	0	71,264	8,239,186	4,852,308		<u>232.91</u>
	Oakley Proj 2 Increment												120,814.20
4784	Oakley		353,237,578	11,110,024	0	364,347,602	80,787,366	0	119,951	80,907,317	283,440,285		2,878,930.98
	CC Wtr Land Levy		156,584,618	716,700	0	157,301,318	26,852,937	0	0	26,852,937	130,448,381		<u>6,261.52</u>
	Oakley Increment												2,885,192.50
4780	Pleasant Hill/BART		622,437,928	59,009,401	0	681,447,329	24,496,999	234,157	1,462,940	26,194,096	655,253,233		6,662,594.73
	CC Wtr Land Levy		149,853,297	7,182,180	0	157,035,477	13,146,360	0	0	13,146,360	143,889,117		<u>6,906.68</u>
	Pleasant Hill BART Increment												6,669,501.41

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4783	PH/BART Amended Area		89,851,562	264,322	0	90,115,884	2,453,102	799	0	2,453,901	87,661,983		886,087.32
	CC Wtr Land Levy		20,916,568	0	0	20,916,568	1,055,048	0	0	1,055,048	19,861,520		<u>953.35</u>
	PH/BART Amended Area Increment												887,040.67
4781	Bay Point		415,312,417	5,205,584	1,894,775	422,412,776	167,786,263	6,836,090	3,064,096	177,686,449	244,726,327		2,473,693.71
	CC Wtr Land Levy		171,746,641	13,566	1,894,775	173,654,982	56,645,940	0	0	56,645,940	117,009,042		<u>5,616.43</u>
	Bay Point Increment												2,479,310.14
4782	No.Richmond		270,930,512	27,434,795	1,756,180	300,121,487	48,173,629	10,253,895	100,322	58,527,846	241,593,641		2,442,028.52
4785	Rodeo		291,866,987	2,815,490	0	294,682,477	94,498,030	3,218,180	0	97,716,210	196,966,267		1,990,935.02
4786	Montalvin		103,587,916	764,942	0	104,352,858	86,163,383	202,001	0	86,365,384	17,987,474		181,817.38
Countywide Totals			17,638,320,893	1,713,754,833	452,623,318	19,804,699,044	2,820,413,518	278,770,766	47,518,705	3,146,702,990	16,657,996,054		171,025,832.15
Contra Costa Land Levy Totals			2,895,832,989	30,153,177	21,720,073	2,947,706,239	460,210,207	104,748	71,264	460,386,219	2,487,320,020		<u>119,391.36</u>
TOTAL COUNTYWIDE INCREMENT													<u>171,145,223.51</u>

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4701	Antioch Proj 1	01001	1,155,348	7,658,241	2,602,129	11,415,718	58,523,392	15,518,188	4,515,226	78,556,806	(67,141,088)	1.0108	(678,662.12)
	Base Year 74-75	01008	1,287,468	0	0	1,287,468	0	0	0	0	1,287,468	1.0108	13,013.73
		01144	<u>487,740,033</u>	<u>43,939,410</u>	<u>584,025</u>	<u>532,263,468</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>532,263,468</u>	1.0108	<u>5,380,119.13</u>
	Proj. 1 Total		490,182,849	51,597,651	3,186,154	544,966,654	58,523,392	15,518,188	4,515,226	78,556,806	466,409,848	0.0000	4,714,470.74
	CC Wtr Land Levy		185,887,910	1,146,994	3,186,154	190,221,058	21,817,300	0	0	21,817,300	168,403,758	0.0048	<u>8,083.38</u>
	Antioch Proj 1 Increment												4,722,554.12
4702	Antioch Proj 2	01032	10,492,059	551,817	0	11,043,876	37,214	0	46,850	84,064	10,959,812	1.0108	110,781.78
	Base Year 83-84	01033	97,940,963	10,356,392	0	108,297,355	7,034,370	2,341,931	645,820	10,022,121	98,275,234	1.0108	993,366.07
		01037	0	0	0	0	0	0	0	0	0	1.0108	<u>0.00</u>
	Proj. 2 Total		108,433,022	10,908,209	0	119,341,231	7,071,584	2,341,931	692,670	10,106,185	109,235,046		1,104,147.85
	CC Wtr Land Levy		38,340,265	0	0	38,340,265	1,875,281	0	0	1,875,281	36,464,984	0.0048	<u>1,750.32</u>
	Antioch Proj 2 Increment												1,105,898.17
4703	Antioch Proj 3	01080	0	0	0	0	4,026,504	658,706	0	4,685,210	(4,685,210)	1.0108	(47,358.10)
	Base Year 86-87	01139	9,020,608	42,181	0	9,062,789	0	0	0	0	9,062,789	1.0108	91,606.67
	Proj. 3 Total		9,020,608	42,181	0	9,062,789	4,026,504	658,706	0	4,685,210	4,377,579		44,248.57
	CC Wtr Land Levy		7,043,680	15,493	0	7,059,173	653,785	0	0	653,785	6,405,388	0.0048	<u>307.46</u>
	Antioch Proj 3 Increment												44,556.03
4704	Antioch Proj 4	01086	113,093,277	15,004,013	0	128,097,290	6,538,466	776,682	0	7,315,148	120,782,142	1.0108	1,220,865.89
	Base Year 88-89	53053	<u>2,835,772</u>	<u>847,249</u>	<u>3,267,000</u>	<u>6,950,021</u>	<u>7,915,639</u>	<u>3,719,246</u>	<u>0</u>	<u>11,634,885</u>	<u>(4,684,864)</u>	1.0108	<u>(47,354.61)</u>
	Proj. 4 Total		115,929,049	15,851,262	3,267,000	135,047,311	14,454,105	4,495,928	0	18,950,033	116,097,278		1,173,511.28
	CC Wtr Land Levy		27,135,303	0	3,267,000	30,402,303	2,851,564	0	0	2,851,564	27,550,739	0.0048	<u>1,322.44</u>
	Antioch Proj 4 Increment												1,174,833.72
4705	Antioch 4 Amd 1	01057	60,000	0	0	60,000	6,369,923	2,573,063	0	8,942,986	(8,882,986)	1.0108	(89,789.22)
	Base Year 89-90	01138	67,034,277	6,592,709	0	73,626,986	0	0	0	0	73,626,986	1.0108	744,221.57
	Proj. 4 Amd 1 Total		67,094,277	6,592,709	0	73,686,986	6,369,923	2,573,063	0	8,942,986	64,744,000		654,432.35
	CC Wtr Land Levy		29,659,556	0	0	29,659,556	5,021,336	0	0	5,021,336	24,638,220	0.0048	<u>1,182.63</u>
	Antioch 4 Amd 1 Increment												655,614.98
	Antioch Total		790,659,805	84,992,012	6,453,154	882,104,971	90,445,508	25,587,816	5,207,896	121,241,220	760,863,751		7,690,810.79
	CC Water Land Levy		288,066,714	1,162,487	6,453,154	295,682,355	32,219,266	0	0	32,219,266	263,463,089		<u>12,646.23</u>
	TOTAL ANTIOCH INCREMENT												<u>7,703,457.02</u>

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4710	Central Concord	02012	499,160,630	49,712,839	0	548,873,469	36,326,900	4,018,380	3,892,680	44,237,960	504,635,509	1.0108	5,100,855.72
	Base Year 74-75	02014	870,766,878	66,173,959	0	936,940,837	39,290,140	14,141,264	0	53,431,404	883,509,433	1.0108	8,930,513.35
		02018	<u>118,622,483</u>	<u>32,764,014</u>	<u>0</u>	<u>151,386,497</u>	<u>588,620</u>	<u>0</u>	<u>61,040</u>	<u>649,660</u>	<u>150,736,837</u>	1.0108	<u>1,523,647.95</u>
	Central Total		1,488,549,991	148,650,812	0	1,637,200,803	76,205,660	18,159,644	3,953,720	98,319,024	1,538,881,779		15,555,017.02
	CC Wtr Land Levy		395,359,220	11,858,409	0	407,217,629	41,491,700	0	0	41,491,700	365,725,929	0.0048	<u>17,554.84</u>
	Central Concord Increment												15,572,571.86
4711	Concord Commerce	02051	58,886,286	5,005,505	0	63,891,791	7,484,448	423,480	210,600	8,118,528	55,773,263	1.0108	563,756.14
	Base Year 82-83												
	CC Wtr Land Levy		23,293,257	0	0	23,293,257	4,250,616	0	0	4,250,616	19,042,641	0.0048	<u>914.05</u>
	Concord Commerce Increment												564,670.19
4712	Central Concord Amd	02143	30,172,700	2,456,973	0	32,629,673	9,062,377	1,733,058	0	10,795,435	21,834,238	1.0108	220,700.48
	Base Year 06-07	02144	13,497,033	15,514,945	0	29,011,978	9,239,419	24,721,771	0	33,961,190	(4,949,212)	1.0108	(50,026.63)
		02145	173,827,983	15,875,077	0	189,703,060	135,689,990	16,383,010	0	152,073,000	37,630,060	1.0108	380,364.65
		02146	15,094,393	1,689,078	0	16,783,471	15,235,565	2,097,464	0	17,333,029	(549,558)	1.0108	(5,554.93)
		02147	20,332,380	1,898,998	0	22,231,378	15,111,289	1,813,182	0	16,924,471	5,306,907	1.0108	53,642.22
		02148	<u>2,114,258</u>	<u>83,496</u>	<u>0</u>	<u>2,197,754</u>	<u>1,914,457</u>	<u>146,684</u>	<u>0</u>	<u>2,061,141</u>	<u>136,613</u>	1.0108	<u>1,380.88</u>
	Central Concord Amd Total		255,038,747	37,518,567	0	292,557,314	186,253,097	46,895,169	0	233,148,266	59,409,048		600,506.67
	CC Wtr Land Levy		143,576,293	103,000	0	143,679,293	94,062,060	104,748	0	94,166,808	49,512,485	0.0048	<u>2,376.60</u>
	Central Concord Amd Increment												602,883.27
	Concord Total		1,802,475,024	191,174,884	0	1,993,649,908	269,943,205	65,478,293	4,164,320	339,585,818	1,654,064,090		16,719,279.83
	CC Water Land Levy		562,228,770	11,961,409	0	574,190,179	139,804,376	104,748	0	139,909,124	434,281,055		20,845.49
	TOTAL CONCORD INCREMENT												<u>16,740,125.32</u>

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4720	El Cerrito Base Year 77-78	03001	565,114,341	32,592,524	0	597,706,865	76,498,120	11,517,552	4,889,320	92,904,992	504,801,873	1.0173	5,135,349.45
4721	Amnd Area III Base Year 80-81	03005	201,804	0	0	201,804	29,250	0	12,150	41,400	160,404	1.0173	1,631.79
TOTAL EL CERRITO INCREMENT			565,316,145	32,592,524	0	597,908,669	76,527,370	11,517,552	4,901,470	92,946,392	504,962,277		<u>5,136,981.24</u>

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4716	Dynamite Base Year 83-84	04008	583,038,261	50,496,023	0	633,534,284	10,612,927	0	0	10,612,927	622,921,357	1.0108	6,296,489.08
4717	Hercules Project 2 Base Year 98-99	04024 04025	377,201,332 <u>63,933,000</u> 441,134,332	3,441,878 <u>0</u> 3,441,878	0 <u>0</u> 0	380,643,210 <u>63,933,000</u> 444,576,210	32,950,406 <u>1,304,000</u> 34,254,406	1,285,116 <u>0</u> 1,285,116	0 <u>0</u> 0	34,235,522 <u>1,304,000</u> 35,539,522	346,407,688 <u>62,629,000</u> 409,036,688	1.0108 1.0108	3,501,488.91 <u>633,053.93</u> 4,134,542.84
TOTAL HERCULES INCREMENT			1,024,172,593	53,937,901	0	1,078,110,494	44,867,333	1,285,116	0	46,152,449	1,031,958,045		<u>10,431,031.92</u>

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4725	Pinole Vista	06001	289,397,976	8,268,417	267,507	297,933,900	18,629,960	2,746,068	453,909	21,829,937	276,103,963	1.0108	2,790,858.86
	Base Year 72-73	06003	13,385,342	55,626	0	13,440,968	288,600	1,000	75,360	364,960	13,076,008	1.0108	132,172.29
		06010	37,165,509	109,565	0	37,275,074	232,560	0	53,760	286,320	36,988,754	1.0108	373,882.33
		06011	208,267,357	26,001,851	0	234,269,208	754,640	0	101,880	856,520	233,412,688	1.0108	2,359,335.45
		85158	0	0	0	0	0	0	0	0	0	1.0108	0.00
	Vista Increment		548,216,184	34,435,459	267,507	582,919,150	19,905,760	2,747,068	684,909	23,337,737	559,581,413		5,656,248.93
4726	Pinole Vista 81	06008	17,316,616	1,374,308	0	18,690,924	1,564,821	0	55,210	1,620,031	17,070,893	1.0108	172,552.59
	Base Year 81-82	06009	39,802	0	0	39,802	16,189	0	5,830	22,019	17,783	1.0108	179.75
		06030	<u>371,933,603</u>	<u>5,046,428</u>	<u>27,500</u>	<u>377,007,531</u>	<u>30,328,787</u>	<u>0</u>	<u>226,198</u>	<u>30,554,985</u>	<u>346,452,546</u>	1.0108	<u>3,501,942.33</u>
	Vista 81 Increment		389,290,021	6,420,736	27,500	395,738,257	31,909,797	0	287,238	32,197,035	363,541,222		3,674,674.67
	TOTAL PINOLE INCREMENT		937,506,205	40,856,195	295,007	978,657,407	51,815,557	2,747,068	972,147	55,534,772	923,122,635		<u>9,330,923.60</u>

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4730	Pittsburg Marina	07007	353,739	75,625	0	429,364	465,520	11,960	65,232	542,712	(113,348)	1.0108	(1,148.72)
	Base Year 62-63												
	CC Wtr Land Levy		5,628,646	11,358	0	5,640,004	97,744	0	0	97,744	5,542,260	0.0048	<u>266.03</u>
	Marina Increment*												(879.69) *
4731	Riverside	07006	31,173,925	2,077,289	0	33,251,214	4,319,744	2,437,660	231,600	6,989,004	26,262,210	1.0108	265,458.42
	Base Year 69-70												
	CC Wtr Land Levy		8,037,034	112,200	0	8,149,234	907,216	0	0	907,216	7,242,018	0.0048	<u>347.62</u>
	Riverside Increment												265,806.04
4732	Neighborhood I	07021	92,905,980	15,603,031	0	108,509,011	4,042,624	0	185,720	4,228,344	104,280,667	1.0108	1,054,068.98
	Base Year 72-73												
	CC Wtr Land Levy		28,963,610	19,564	0	28,983,174	852,072	0	0	852,072	28,131,102	0.0048	<u>1,350.29</u>
	Neighborhood I Increment												1,055,419.27
4733	Neighborhood II	07022	44,326,948	24,375	0	44,351,323	1,573,132	0	66,920	1,640,052	42,711,271	1.0108	431,725.53
	Base Year 72-73												
	CC Wtr Land Levy		11,765,947	0	0	11,765,947	332,192	0	0	332,192	11,433,755	0.0048	<u>548.82</u>
	Neighborhood II Increment												432,274.35
4734	Los Medanos	07001	289,325,291	4,665,182	0	293,990,473	915,188	0	171,600	1,086,788	292,903,685	1.0108	2,960,670.45
	Base Year 78-79	07004	1,477,521,836	561,117,749	735,344	2,039,374,929	204,119,080	0	6,711,053	210,830,133	1,828,544,796	1.0108	18,482,930.80
		07009	61,737,893	1,910,178	0	63,648,071	0	0	0	0	63,648,071	1.0108	643,354.70
		07010	51,106,964	607,602	0	51,714,566	172,072	0	24,400	196,472	51,518,094	1.0108	520,744.89
		07014	0	0	0	0	0	0	0	0	0	1.0108	0.00
		07033	4,765,699	0	0	4,765,699	0	0	0	0	4,765,699	1.0108	48,171.69
		07039	<u>0</u>	<u>70,700</u>	<u>0</u>	<u>70,700</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>70,700</u>	1.0108	<u>714.64</u>
	Los Medanos Total		1,884,457,683	568,371,411	735,344	2,453,564,438	205,206,340	0	6,907,053	212,113,393	2,241,451,045		22,656,587.17
	CC Wtr Land Levy		656,540,258	7,359,016	735,344	664,634,618	43,818,675	0	0	43,818,675	620,815,943	0.0048	<u>29,799.17</u>
	Los Medanos Increment												22,686,386.34

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4735	Los Medanos II	07030	195,231,797	0	0	195,231,797	4,892,290	5,383	0	4,897,673	190,334,124	1.0108	1,923,897.33
	Base Year 83-84	07041	<u>127,554,235</u>	<u>15,003,299</u>	<u>0</u>	<u>142,557,534</u>	<u>870,151</u>	<u>3,891</u>	<u>0</u>	<u>874,042</u>	<u>141,683,492</u>	1.0108	<u>1,432,136.74</u>
	Los Medanos II Total		322,786,032	15,003,299	0	337,789,331	5,762,441	9,274	0	5,771,715	332,017,616		3,356,034.07
	CC Wtr Land Levy		111,694,222	0	0	111,694,222	1,212,060	0	0	1,212,060	110,482,162	0.0048	<u>5,303.14</u>
	Los Medanos II Increment												3,361,337.21
4736	Los Medanos III	07047	7,226,372	221,464	0	7,447,836	2,286,570	47,165	0	2,333,735	5,114,101	1.0108	51,693.33
	Base Year 92-93	07048	268,388	170,714	0	439,102	195,460	98,703	0	294,163	144,939	1.0108	1,465.04
		07050	72,561,455	0	0	72,561,455	1,694,710	0	0	1,694,710	70,866,745	1.0108	716,321.06
		07051	13,519,628	13,520,375	439,913,994	466,953,997	5,939,997	3,489,884	246,760	9,676,641	457,277,356	1.0108	4,622,159.51
		07052	31,579,543	5,962,531	0	37,542,074	9,878,302	1,470,034	0	11,348,336	26,193,738	1.0108	264,766.30
		07056	405,665	0	0	405,665	34,471	97,255	0	131,726	273,939	1.0108	2,768.98
		07063	296,067,833	1,740,316	0	297,808,149	18,149,667	77,542	0	18,227,209	279,580,940	1.0108	2,826,004.14
		07065	<u>161,882,788</u>	<u>399,717</u>	<u>0</u>	<u>162,282,505</u>	<u>3,210,774</u>	<u>277,667</u>	<u>0</u>	<u>3,488,441</u>	<u>158,794,064</u>	<u>1.0108</u>	<u>1,605,090.40</u>
	Los Medanos III Total		583,511,672	22,015,117	439,913,994	1,045,440,783	41,389,951	5,558,250	246,760	47,194,961	998,245,822		10,090,268.76
	CC Wtr Land Levy		200,273,491	1,564,055	12,636,800	214,474,346	23,084,577	0	0	23,084,577	191,389,769	0.0048	<u>9,186.71</u>
	Los Medanos III Increment												10,099,455.47
	Pittsburg Total		2,959,162,240	623,094,522	440,649,338	4,022,906,100	262,294,232	8,005,184	7,638,053	277,937,469	3,744,968,631		37,854,142.93
	CC Water Land Levy		1,017,274,562	9,054,835	13,372,144	1,039,701,541	70,206,792	0	0	70,206,792	969,494,749		<u>46,535.75</u>
	TOTAL PITTSBURG INCREMENT												<u>37,900,678.68</u>

* Marina project's actual assessed valuations and negative growth are presented for information purposes only-
 Increment is not paid to projects with negative growth; totals for the Pittsburg Redevelopment Agency do not include this project.

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4740	Richmond 1A	08081	34,192,638	6,763	0	34,199,401	696,500	0	537,080	1,233,580	32,965,821	1.1508	379,370.67
	Base Year 57-58	08082	<u>5,064,945</u>	<u>0</u>	<u>0</u>	<u>5,064,945</u>	<u>225,300</u>	<u>0</u>	<u>44,720</u>	<u>270,020</u>	<u>4,794,925</u>	1.1573	<u>55,491.67</u>
	Richmond 1A Increment		39,257,583	6,763	0	39,264,346	921,800	0	581,800	1,503,600	37,760,746		434,862.34
4741	Richmond 8A	08035	9,103,733	0	0	9,103,733	103,300	0	0	103,300	9,000,433	1.1508	103,576.98
	Base Year 59-60	08047	18,888,850	2,919,547	0	21,808,397	468,160	226,960	95,600	790,720	21,017,677	1.1508	241,871.43
		08085	<u>34,542,273</u>	<u>6,289,498</u>	<u>0</u>	<u>40,831,771</u>	<u>480,440</u>	<u>0</u>	<u>166,760</u>	<u>647,200</u>	<u>40,184,571</u>	1.1508	<u>462,444.04</u>
	Richmond 8A Increment		62,534,856	9,209,045	0	71,743,901	1,051,900	226,960	262,360	1,541,220	70,202,681		807,892.45
4742	Richmond 10A	08007	113,464,434	3,264,473	0	116,728,907	15,727,880	4,560,340	1,001,520	21,289,740	95,439,167	1.1508	1,098,313.93
	Base Year 65-66												
4743	Richmond 10B	08048	6,034,070	144,026	0	6,178,096	892,228	45,280	133,120	1,070,628	5,107,468	1.1508	58,776.74
	Base Year 72-73												
4744	Richmond 11A	08050	964,280,970	144,094,934	224,880	1,108,600,784	44,464,960	5,467,320	193,172	50,125,452	1,058,475,332	1.1508	12,180,934.12
	Base Year 74-75												
4745	Richmond 12A	08046	0	0	0	0	0	0	0	0	0	1.1508	0.00
	Base Year 72-73	08090	<u>7,199,858</u>	<u>39,700</u>	<u>0</u>	<u>7,239,558</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>6,580,898</u>	1.1508	<u>75,732.97</u>
	Richmond 12A Increment		7,199,858	39,700	0	7,239,558	584,220	2,920	71,520	658,660	6,580,898		75,732.97
4746	Hensley Add'n	08057	4,493,597	522,869	0	5,016,466	254,800	0	12,160	266,960	4,749,506	1.1508	54,657.32
	Base Year 79-80												

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4747	Richmond 1B Base Year 54-55	08083	9,683,295	22,000	0	9,705,295	111,824	0	0	111,824	9,593,471	1.1508	110,401.66
4748	Richmond 1C Base Year 59-60	08084	91,422,692	21,940	0	91,444,632	2,309,052	0	0	2,309,052	89,135,580	1.1508	1,025,772.25
4749	Richmond 3A** Base Year 67-68	08116	93,980,185	0	0	93,980,185	8,259,280	0	0	8,259,280	85,720,905	1.1508	986,476.17
4755	Richmond 6A** Base Year 67-68	08117	54,167,182	0	0	54,167,182	3,560,300	0	0	3,560,300	50,606,882	1.1508	582,384.00
4754	Richmond 6A Amd 1 Base Year 94-95	08118	159,753,574	30,461,157	1,266,612	191,481,343	130,679,306	11,415,762	2,372,885	144,467,953	47,013,390	1.1508	541,030.09
4737	Richmond 8A 2000 Base Year 98-99	08119	35,774,759	2,608,290	6,533	38,389,582	22,043,950	469,284	12,733	22,525,967	15,863,615	1.1508	182,558.48
		08120	60,924,450	18,792,984	40,059	79,757,493	25,283,244	5,834,358	37,470	31,155,072	48,602,421	1.1508	559,316.66
		08121	1,955,694	149,144	22,732	2,127,570	3,299,322	0	19,289	3,318,611	(1,191,041)	1.1508	(13,706.50)
		08122	14,664,920	188,493	0	14,853,413	6,892,399	147,307	0	7,039,706	7,813,707	1.1508	89,920.14
		08123	0	0	0	0	0	0	0	0	0	1.1508	0.00
		08124	0	0	0	0	0	0	0	0	0	1.1508	0.00
		08125	0	0	0	0	0	0	0	0	0	1.1508	0.00
		08126	<u>23,548,300</u>	<u>1,717,160</u>	<u>0</u>	<u>25,265,460</u>	<u>10,429,421</u>	<u>104,507</u>	<u>0</u>	<u>10,533,928</u>	<u>14,731,532</u>	1.1508	<u>169,530.47</u>
			136,868,123	23,456,071	69,324	160,393,518	67,948,336	6,555,456	69,492	74,573,284	85,820,234		987,619.25
4738	Richmond 10A 2000 Base Year 98-99	08127	147,945,408	13,729,329	0	161,674,737	79,132,480	9,304,461	0	88,436,941	73,237,796	1.1508	842,820.56
4739	Richmond 1A 2000 Base Year 98-99	08128	5,731,058	73,250	0	5,804,308	3,835,151	204,305	0	4,039,456	1,764,852	1.1508	20,309.92
		08129	<u>21,717,101</u>	<u>2,110,637</u>	<u>0</u>	<u>23,827,738</u>	<u>12,650,056</u>	<u>902,531</u>	<u>0</u>	<u>13,552,587</u>	<u>10,275,151</u>	1.1573	<u>118,914.32</u>
			27,448,159	2,183,887	0	29,632,046	16,485,207	1,106,836	0	17,592,043	12,040,003		139,224.24

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4752	Richmond 6A 2000 Base Year 98-99	08130	9,290,907	291,346	0	9,582,253	7,022,082	416,776	0	7,438,858	2,143,395	1.1573	24,805.51
4753	Richmond 10B 2000 Base Year 98-99	08131	2,534,787	42,340	0	2,577,127	1,162,174	71,261	0	1,233,435	1,343,692	1.1508	15,463.21
4757	Richmond 11A 2000 Base Year 98-99	08132	2,145,836	1,961,579	0	4,107,415	1,774,667	757,829	0	2,532,496	1,574,919	1.1508	18,124.17
4758	Richmond 10B 2006 Base Year 04-05	08133	732,425,278	29,921,550	590,000	762,936,828	807,685,463	15,303,274	2,636,887	825,625,624	(62,688,796)	1.1508	(721,422.66)
		08134	6,033,475	176,191	0	6,209,666	5,840,162	259,590	0	6,099,752	109,914	1.1508	4,264.89
		08135	<u>162,206</u>	<u>0</u>	<u>0</u>	<u>162,206</u>	<u>146,918</u>	<u>0</u>	<u>0</u>	<u>146,918</u>	<u>15,288</u>	1.1508	<u>175.93</u>
Richmond 10B 2006 Increment*			738,620,959	30,097,741	590,000	769,308,700	813,672,543	15,562,864	2,636,887	831,872,294	(62,563,594)		(749,981.84) *
TOTAL RICHMOND INCREMENT			1,932,505,516	229,451,459	1,560,816	2,163,517,791	382,342,496	39,931,201	4,698,029	426,971,726	1,736,546,065		19,985,290.98

* Richmond 10B 2006 project's actual assessed valuations and negative growth are presented for information purposes only-
Increment is not paid to projects with negative growth; totals for the Richmond Redevelopment Agency do not include this project.

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4750	South Broadway	09026	74,414,570	20,458,154	0	94,872,724	2,218,328	0	239,920	2,458,248	92,414,476	1.0220	944,475.94
	Base Year 71-72	09031	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,040</u>	<u>1,040</u>	(1,040)	1.0220	(10.63)
	South Broadway Increment		74,414,570	20,458,154	0	94,872,724	2,218,328	0	240,960	2,459,288	92,413,436		944,465.31
4751	Mt Diablo Blvd	09002	250,610,948	31,910,851	0	282,521,799	9,166,660	1,582,260	251,280	11,000,200	271,521,599	1.0220	2,774,950.74
	Base Year 74-75												
TOTAL WALNUT CREEK INCREMENT			325,025,518	52,369,005	0	377,394,523	11,384,988	1,582,260	492,240	13,459,488	363,935,035		<u>3,719,416.05</u>

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4706	Brentwood	10003	36,008,508	2,517,521	0	38,526,029	2,646,312	567,180	0	3,213,492	35,312,537	1.0177	359,375.69
	Base Year 81-82	10011	<u>128,968,703</u>	<u>41,437,747</u>	<u>14,048</u>	<u>170,420,498</u>	<u>10,487,003</u>	<u>1,658,040</u>	<u>2,642,920</u>	<u>14,787,963</u>	<u>155,632,535</u>	1.0177	<u>1,583,872.31</u>
	Brentwood Increment		164,977,211	43,955,268	14,048	208,946,527	13,133,315	2,225,220	2,642,920	18,001,455	190,945,072		1,943,248.00
4707	Amendment I	10017	78,107,392	4,321,373	0	82,428,765	1,898,393	55,000	95,910	2,049,303	80,379,462	1.0177	818,021.78
	Base Year 83-84												
4708	North Brentwood	10013	219,716,687	5,060,996	0	224,777,683	21,294,571	573,748	0	21,868,319	202,909,364	1.0177	2,065,008.60
	Base Year 90-91	10031	25,729,049	998,657	0	26,727,706	3,509,143	263,401	0	3,772,544	22,955,162	1.0177	233,614.68
		10034	2,536,738	0	0	2,536,738	0	0	0	0	2,536,738	1.0177	25,816.38
		10054	41,731,789	807,760	0	42,539,549	1,461,108	2,981	0	1,464,089	41,075,460	1.0177	418,024.96
		10057	3,195,261	460,563	0	3,655,824	454,898	151,700	0	606,598	3,049,226	1.0177	31,031.97
		10082	14,317,000	0	0	14,317,000	0	0	0	0	14,317,000	1.0177	145,704.11
		10090	0	0	0	0	0	0	0	0	0	1.0177	0.00
		10097	972,699	0	0	972,699	163,613	0	0	163,613	809,086	1.0177	8,234.07
		10098	0	0	0	0	0	0	0	0	0	1.0177	0.00
		10100	7,591,507	190,746	0	7,782,253	0	0	0	0	7,782,253	1.0177	79,199.99
		10106	12,431,486	12,654	0	12,444,140	4,667,509	7,674	0	4,675,183	7,768,957	1.0177	79,064.68
		10107	0	0	0	0	0	0	0	0	0	1.0177	0.00
		58002	3,259,961	0	0	3,259,961	1,306,006	0	0	1,306,006	1,953,955	1.0177	19,885.40
		58044	0	0	0	0	265,000	0	0	265,000	(265,000)	1.0177	(2,696.91)
		58046	5,317,531	0	0	5,317,531	5,049,938	318,127	0	5,368,065	(50,534)	1.0177	(514.28)
		58047	2,332,543	0	0	2,332,543	6,299,167	412,776	0	6,711,943	(4,379,400)	1.0177	(44,569.15)
		58059	1,916,951	0	0	1,916,951	0	0	0	0	1,916,951	1.0177	19,508.81
		72031	<u>4,946,390</u>	<u>0</u>	<u>0</u>	<u>4,946,390</u>	<u>3,336,049</u>	<u>8,905</u>	<u>0</u>	<u>3,344,954</u>	<u>1,601,436</u>	1.0177	<u>16,297.81</u>
	North Brentwood Total		345,995,592	7,531,376	0	353,526,968	47,807,002	1,739,312	0	49,546,314	303,980,654		3,093,611.12
	CC Wtr Land Levy		12,219,475	0	0	12,219,475	3,486,188	0	0	3,486,188	8,733,287	0.0048	<u>419.20</u>
	North Brentwood Increment												3,094,030.32

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4709	No Brentwood Amnd	10010	0	0	0	0	0	0	0	0	0	1.0177	0.00
	Base Year 01-02	10109	0	0	0	0	0	14,045	0	14,045	(14,045)	1.0177	(142.94)
		10110	34,698,997	4,379,592	0	39,078,589	172,306	0	0	172,306	38,906,283	1.0177	395,949.24
		10111	0	0	0	0	0	0	0	0	0	1.0177	0.00
	No Brentwood Amnd Increment		34,698,997	4,379,592	0	39,078,589	172,306	14,045	0	186,351	38,892,238		395,806.30
	Brentwood		623,779,192	60,187,609	14,048	683,980,849	63,011,016	4,033,577	2,738,830	69,783,423	614,197,426		6,250,687.20
	CC Wtr Land Levy		12,219,475	0	0	12,219,475	3,486,188	0	0	3,486,188	8,733,287		419.20
	TOTAL BRENTWOOD INCREMENT												<u>6,251,106.40</u>

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4760	South Entrance	11005	4,700,000	18,105	0	4,718,105	29,000	1,040	0	30,040	4,688,065	1.0108	47,386.96
	Base Year 70-71	11007	<u>32,489,747</u>	<u>4,167,744</u>	<u>0</u>	<u>36,657,491</u>	<u>2,111,436</u>	<u>152,120</u>	<u>108,000</u>	<u>2,371,556</u>	<u>34,285,935</u>	1.0108	<u>346,562.23</u>
	So Entrance Increment		37,189,747	4,185,849	0	41,375,596	2,140,436	153,160	108,000	2,401,596	38,974,000		393,949.19
4761	El Portal	11021	107,342,563	3,730,581	0	111,073,144	7,509,434	686,948	263,400	8,459,782	102,613,362	1.0108	1,037,215.86
	Base Year 70-71	11023	87,076,042	1,569,577	0	88,645,619	4,278,960	242,580	176,200	4,697,740	83,947,879	1.0108	848,545.16
		11024	31,993,033	1,759,711	0	33,752,744	2,115,469	181,840	120,400	2,417,709	31,335,035	1.0108	316,734.53
		11028	<u>478,957</u>	<u>0</u>	<u>0</u>	<u>478,957</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>478,957</u>	1.0108	<u>4,841.30</u>
	El Portal Increment		226,890,595	7,059,869	0	233,950,464	13,903,863	1,111,368	560,000	15,575,231	218,375,233		2,207,336.85
4762	El Portal Amend	11009	37,100,150	370,721	0	37,470,871	5,351,648	326,832	158,400	5,836,880	31,633,991	1.0108	319,756.38
	Base Year 78-79	11019	<u>263,561,719</u>	<u>6,753,562</u>	<u>0</u>	<u>270,315,281</u>	<u>37,662,004</u>	<u>1,459,756</u>	<u>1,739,960</u>	<u>40,861,720</u>	<u>229,453,561</u>	1.0108	<u>2,319,316.59</u>
	El Portal Amnd Increment		300,661,869	7,124,283	0	307,786,152	43,013,652	1,786,588	1,898,360	46,698,600	261,087,552		2,639,072.97
4763	Oak Park	11001	71,578,016	7,199,768	0	78,777,784	3,104,972	0	99,552	3,204,524	75,573,260	1.0108	763,894.51
	Base Year 73-74	11010	10,021,318	0	0	10,021,318	641,800	0	25,840	667,640	9,353,678	1.0108	94,546.98
		11012	624,240	0	0	624,240	3,388	0	128	3,516	620,724	1.0108	6,274.28
		11018	<u>267,406</u>	<u>0</u>	<u>0</u>	<u>267,406</u>	<u>12,500</u>	<u>0</u>	<u>0</u>	<u>12,500</u>	<u>254,906</u>	1.0108	<u>2,576.59</u>
	Oak Park Increment		82,490,980	7,199,768	0	89,690,748	3,762,660	0	125,520	3,888,180	85,802,568		867,292.36
4764	Sheffield	11029	33,202,032	204,213	0	33,406,245	2,433,560	7,080	79,720	2,520,360	30,885,885	1.0108	312,194.53
	Base Year 76-77												

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4765	Bay View	11030	93,362	0	0	93,362	15,700	0	15,920	31,620	61,742	1.0108	624.09
	Base Year 76-77	11031	<u>179,083,248</u>	<u>718,667</u>	<u>0</u>	<u>179,801,915</u>	<u>24,361,780</u>	<u>81,260</u>	<u>296,440</u>	<u>24,739,480</u>	<u>155,062,435</u>	1.0108	<u>1,567,371.09</u>
	Bay View Increment		179,176,610	718,667	0	179,895,277	24,377,480	81,260	312,360	24,771,100	155,124,177		1,567,995.18
4766	El Portal Central	11027	66,806,857	1,828,033	0	68,634,890	9,280,120	1,441,940	219,200	10,941,260	57,693,630	1.0108	583,167.21
	Base Year 78-79	11032	<u>56,811,587</u>	<u>11,744,169</u>	<u>0</u>	<u>68,555,756</u>	<u>4,877,336</u>	<u>1,702,560</u>	<u>296,440</u>	<u>6,876,336</u>	<u>61,679,420</u>	1.0108	<u>623,455.58</u>
	El Portal Central Increment		123,618,444	13,572,202	0	137,190,646	14,157,456	3,144,500	515,640	17,817,596	119,373,050		1,206,622.79
4767	Oak Park 1979	11014	5,148,618	51,135	0	5,199,753	58,000	0	3,640	61,640	5,138,113	1.0108	51,936.05
	Base Year 79-80												
4768	Bay View 1980	11033	13,255,920	17,771	0	13,273,691	833,816	215,740	0	1,049,556	12,224,135	1.0108	123,561.56
	Base Year 80-81												
4769	Legacy	11036	153,408,663	5,416,189	0	158,824,852	101,735,229	1,317,792	0	103,053,021	55,771,831	1.0108	563,741.67
	Base Year 96-97	11037	35,665,668	35,776	0	35,701,444	14,325,144	38,934	0	14,364,078	21,337,366	1.0108	215,678.10
		11038	<u>30,194,194</u>	<u>1,414,958</u>	<u>0</u>	<u>31,609,152</u>	<u>19,059,120</u>	<u>343,558</u>	<u>520,707</u>	<u>19,923,385</u>	<u>11,685,767</u>	1.0108	<u>118,119.73</u>
	Legacy Increment		219,268,525	6,866,923	0	226,135,448	135,119,493	1,700,284	520,707	137,340,484	88,794,964		897,539.50
TOTAL SAN PABLO INCREMENT			1,220,903,340	47,000,680	0	1,267,904,020	239,800,416	8,199,980	4,123,947	252,124,343	1,015,779,677		<u>10,267,500.98</u>

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4770	Commons	12004	148,880,720	15,236,796	0	164,117,516	4,966,140	286,400	44,240	5,296,780	158,820,736	1.0108	1,605,360.00
	Base Year 73-74	12010	<u>132,380,614</u>	<u>11,352,064</u>	<u>0</u>	<u>143,732,678</u>	<u>6,121,336</u>	<u>1,912,580</u>	<u>147,120</u>	<u>8,181,036</u>	<u>135,551,642</u>	1.0108	<u>1,370,156.00</u>
	Commons Total		281,261,334	26,588,860	0	307,850,194	11,087,476	2,198,980	191,360	13,477,816	294,372,378		2,975,516.00
	CC Wtr Land Levy		98,407,299	5,100	0	98,412,399	6,540,600	0	0	6,540,600	91,871,799	0.0048	<u>4,409.85</u>
	Commons Increment												2,979,925.85
4771	Commons 1A	12020	10,312,895	2,060	0	10,314,955	615,700	23,660	22,440	661,800	9,653,155	1.0108	97,574.09
	Base Year 77-78												
	CC Wtr Land Levy		4,901,982	0	0	4,901,982	290,133	0	0	290,133	4,611,849	0.0048	<u>221.37</u>
	Commons 1A Increment												97,795.46
4772	SchoolYard Annex	12033	96,196,446	338,432	0	96,534,878	9,382,012	860,320	120,888	10,363,220	86,171,658	1.0108	871,023.12
	Base Year 78-79	12041	<u>4,102,264</u>	<u>1,724</u>	<u>0</u>	<u>4,103,988</u>	<u>777,220</u>	<u>0</u>	<u>40,040</u>	<u>817,260</u>	<u>3,286,728</u>	1.0108	<u>33,222.25</u>
	School Yard Total		100,298,710	340,156	0	100,638,866	10,159,232	860,320	160,928	11,180,480	89,458,386		904,245.37
	CC Wtr Land Levy		41,031,333	0	0	41,031,333	5,000,536	0	0	5,000,536	36,030,797	0.0048	<u>1,729.48</u>
	School Yard Annex Increment												905,974.85
4773	Commons 2001 Amd	12002	0	0	0	0	0	0	0	0	0	1.0108	0.00
	Base Year 99-00	12105	4,972,061	0	0	4,972,061	442,789	0	0	442,789	4,529,272	1.0108	45,781.88
		12106	87,493,057	11,667,104	0	99,160,161	16,550,768	4,187,620	0	20,738,388	78,421,773	1.0108	792,687.28
		12107	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	1.0108	<u>0.00</u>
	Commons 2001 Amd Total		92,465,118	11,667,104	0	104,132,222	16,993,557	4,187,620	0	21,181,177	82,951,045		838,469.16
	CC Wtr Land Levy		32,129,383	0	0	32,129,383	11,116,399	0	0	11,116,399	21,012,984	0.0048	<u>1,008.62</u>
	Commons 2001 Amd Increment												839,477.78
4774	Commons 2009 Amd	12089	58,933,866	8,953,195	0	67,887,061	57,587,467	8,245,148	0	65,832,615	2,054,446	1.0108	20,766.34
	Base year 08-09												
	CC Wtr Land Levy		42,797,519	0	0	42,797,519	41,701,183	0	0	41,701,183	1,096,336	0.0048	<u>52.62</u>
	Commons 2009 Amd Increment												20,818.96
	Pleasant Hill Total		543,271,923	47,551,375	0	590,823,298	96,443,432	15,515,728	374,728	112,333,888	478,489,410		4,836,571
	CC Water Land Levy		219,267,516	5,100	0	219,272,616	64,648,851	0	0	64,648,851	154,623,765		7,422
	TOTAL PLEASANT HILL INCREMENT												<u>4,843,992.90</u>

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4714	Clayton	13001	5,948,080	762,703	0	6,710,783	1,428,033	834,001	2,642	2,264,676	4,446,107	1.0108	44,941.25
	Base Year 86-87	13003	18,501,257	1,225,921	0	19,727,178	276,752	0	2,106	278,858	19,448,320	1.0108	196,583.62
		13006	507,507,598	6,831,402	0	514,339,000	93,189,791	3,835,856	88,505	97,114,152	417,224,848	1.0108	4,217,308.76
		13013	79,071,645	0	0	79,071,645	22,904,913	255,723	43,949	23,204,585	55,867,060	1.0108	564,704.24
		13022	<u>17,667,460</u>	<u>0</u>	<u>0</u>	<u>17,667,460</u>	<u>3,125,827</u>	<u>0</u>	<u>17,496</u>	<u>3,143,323</u>	<u>14,524,137</u>	<u>1.0108</u>	<u>146,809.98</u>
	Clayton Totals		628,696,040	8,820,026	0	637,516,066	120,925,316	4,925,580	154,698	126,005,594	511,510,472		5,170,347.85
	CC Water Land Levy		284,583,334	56,900	0	284,640,234	43,976,527	0	0	43,976,527	240,663,707	0.0048	<u>11,551.86</u>
TOTAL CLAYTON INCREMENT													<u>5,181,899.71</u>

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4775	Lafayette	14003	16,090,232	0	0	16,090,232	7,803,192	0	0	7,803,192	8,287,040	1.0220	84,693.55
	Base Year 94-95	14047	167,592,817	2,131,352	0	169,724,169	73,109,870	1,665,825	0	74,775,695	94,948,474	1.0220	970,373.40
		14048	<u>509,861,650</u>	<u>37,368,018</u>	<u>0</u>	<u>547,229,668</u>	<u>219,791,050</u>	<u>29,878,778</u>	<u>0</u>	<u>249,669,828</u>	<u>297,559,840</u>	1.0220	<u>3,041,061.56</u>
TOTAL LAFAYETTE INCREMENT			693,544,699	39,499,370	0	733,044,069	300,704,112	31,544,603	0	332,248,715	400,795,354		<u>4,096,128.51</u>

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4756	Downtown Danville	16007	145,713,882	8,759,027	0	154,472,909	26,944,211	2,471,953	1,753,510	31,169,674	123,303,235	1.0108	1,246,349.10
	Base Year 85-86	16072	175,626,611	19,075,884	0	194,702,495	34,601,490	9,746,297	4,884,480	49,232,267	145,470,228	1.0108	1,470,413.06
		16147	<u>3,656,296</u>	<u>29,957</u>	<u>0</u>	<u>3,686,253</u>	<u>1,568,785</u>	<u>93,097</u>	<u>202,690</u>	<u>1,864,572</u>	<u>1,821,681</u>	1.0108	<u>18,413.55</u>
TOTAL DANVILLE INCREMENT			324,996,789	27,864,868	0	352,861,657	63,114,486	12,311,347	6,840,680	82,266,513	270,595,144		<u>2,735,175.71</u>

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4777	San Ramon	17002	874,038,643	48,917,090	0	922,955,733	191,974,164	13,765,486	418,088	206,157,738	716,797,995	1.0108	7,245,394.13
	Base Year 86-87	17076	227,274,609	3,334,875	0	230,609,484	37,699,934	2,966,117	45,902	40,711,953	189,897,531	1.0108	1,919,484.24
		17082	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>368</u>	<u>368</u>	(368)	1.0108	<u>(3.72)</u>
TOTAL SAN RAMON INCREMENT			1,101,313,252	52,251,965	0	1,153,565,217	229,674,098	16,731,603	464,358	246,870,059	906,695,158		<u>9,164,874.65</u>

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4728	Oakley Proj 2	19042	0	0	0	0	0	0	0	0	0	1.0177	0.00
	Base Year 01-02	19088	1,055,958	3,213,216	0	4,269,174	1,283,832	28,240	0	1,312,072	2,957,102	1.0177	30,094.43
		19090	3,033,652	26,998	0	3,060,650	318,800	22,216	0	341,016	2,719,634	1.0177	27,677.72
		19091	11,163,086	12,182,801	0	23,345,887	9,906,480	8,536,594	0	18,443,074	4,902,813	1.0108	49,557.63
		19092	959,137	76,213	0	1,035,350	695,434	41,686	0	737,120	298,230	1.0108	3,014.51
		19093	0	0	0	0	8,521	0	0	8,521	(8,521)	1.0177	(86.72)
		19094	932,539	0	0	932,539	441,270	0	0	441,270	491,269	1.0177	4,999.64
		19095	<u>623,340</u>	<u>6,652</u>	<u>0</u>	<u>629,992</u>	<u>106,844</u>	<u>0</u>	<u>0</u>	<u>106,844</u>	<u>523,148</u>	1.0177	<u>5,324.08</u>
	Oakley Proj 2 Totals		17,767,712	15,505,880	0	33,273,592	12,761,181	8,628,736	0	21,389,917	11,883,675		120,581.29
	CC Water Land Levy		13,091,494	0	0	13,091,494	8,167,922	0	71,264	8,239,186	4,852,308	0.0048	<u>232.91</u>
	Oakley Proj 2 Increment												<u>120,814.20</u>
4784	Oakley	19004	13,178,800	627,042	0	13,805,842	11,626,815	0	0	11,626,815	2,179,027	1.0108	22,025.60
	Base Year 89-90	19011	0	0	0	0	6,719,432	0	14,322	6,733,754	(6,733,754)	1.0108	(68,064.79)
		19023	173,884,784	6,393,326	0	180,278,110	48,481,022	0	80,528	48,561,550	131,716,560	1.0177	1,340,479.43
		19030	34,475,626	287,078	0	34,762,704	1,809,680	0	0	1,809,680	32,953,024	1.0177	335,362.93
		19032	36,175,908	57,023	0	36,232,931	7,661,973	0	25,101	7,687,074	28,545,857	1.0177	290,511.19
		19039	0	0	0	0	0	0	0	0	0	1.0177	0.00
		19041	0	0	0	0	0	0	0	0	0	1.0177	0.00
		19082	4,937,007	0	0	4,937,007	1,838,130	0	0	1,838,130	3,098,877	1.0177	31,537.27
		19083	82,559,851	3,745,555	0	86,305,406	0	0	0	0	86,305,406	1.0108	872,375.04
		19085	<u>8,025,602</u>	<u>0</u>	<u>0</u>	<u>8,025,602</u>	<u>2,650,314</u>	<u>0</u>	<u>0</u>	<u>2,650,314</u>	<u>5,375,288</u>	<u>1.0177</u>	<u>54,704.31</u>
	Oakley Totals		353,237,578	11,110,024	0	364,347,602	80,787,366	0	119,951	80,907,317	283,440,285		2,878,930.98
	CC Water Land Levy		156,584,618	716,700	0	157,301,318	26,852,937	0	0	26,852,937	130,448,381	0.0048	<u>6,261.52</u>
	Oakley Increment												<u>2,885,192.50</u>
	Oakley Total		371,005,290	26,615,904	0	397,621,194	93,548,547	8,628,736	119,951	102,297,234	295,323,960		2,999,512.27
	CC Water Land Levy		169,676,112	716,700	0	170,392,812	35,020,859	0	71,264	35,092,123	135,300,689		<u>6,494.43</u>
	TOTAL OAKLEY INCREMENT												<u>3,006,006.70</u>

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4780	Pleasant Hill/BART	79002	59,185,336	837,353	0	60,022,689	2,469,642	4,813	44,471	2,518,926	57,503,763	1.0108	581,248.04
	Base Year 83-84	79030	253,039	0	0	253,039	0	0	0	0	253,039	1.0108	2,557.72
		79257	173,467,870	6,097,984	0	179,565,854	4,072,845	7,937	73,339	4,154,121	175,411,733	1.0108	1,773,061.80
		79258	71,342,747	7,629,223	0	78,971,970	7,453,980	52,034	229,840	7,735,854	71,236,116	1.0108	720,054.66
		98013	0	0	0	0	0	0	0	0	0	1.0220	0.00
		98030	19,728,221	362,917	0	20,091,138	2,663,516	31,716	56,238	2,751,470	17,339,668	1.0220	177,211.41
		98031	0	0	0	0	0	0	11,190	11,190	(11,190)	1.0220	(114.36)
		98034	0	5,500	0	5,500	0	0	0	0	5,500	1.0220	56.21
		98037	0	0	0	0	0	0	0	0	0	1.0220	0.00
		98038	298,097	0	0	298,097	61,246	0	55,080	116,326	181,771	1.0220	1,857.70
		98056	0	0	0	0	0	0	11,360	11,360	(11,360)	1.0220	(116.10)
		98096	129,987,819	3,638,398	0	133,626,217	1,301,773	46,271	32,250	1,380,294	132,245,923	1.0220	1,351,553.33
		98097	6,836,461	339,322	0	7,175,783	931,713	11,094	19,672	962,479	6,213,304	1.0220	63,499.97
		98098	0	0	0	0	0	0	0	0	0	1.0220	0.00
		98099	95,165,464	4,492,812	0	99,658,276	535,622	19,039	225,610	780,271	98,878,005	1.0220	1,010,533.21
		98100	<u>66,172,874</u>	<u>35,605,892</u>	<u>0</u>	<u>101,778,766</u>	<u>5,006,662</u>	<u>61,253</u>	<u>703,890</u>	<u>5,771,805</u>	<u>96,006,961</u>	1.0220	<u>981,191.14</u>
	Pleasant Hill/BART Total		622,437,928	59,009,401	0	681,447,329	24,496,999	234,157	1,462,940	26,194,096	655,253,233		6,662,594.73
	CC Wtr Land Levy		149,853,297	7,182,180	0	157,035,477	13,146,360	0	0	13,146,360	143,889,117	0.0048	<u>6,906.68</u>
	Pleasant Hill BART Increment												6,669,501.41
4783	PH/BART Amnd Area	79150	89,851,562	264,322	0	90,115,884	2,453,102	799	0	2,453,901	87,661,983	1.0108	886,087.32
	Base Year 87-88												
	CC Wtr Land Levy		20,916,568	0	0	20,916,568	1,055,048	0	0	1,055,048	19,861,520	0.0048	<u>953.35</u>
	PH/BART Amended Area Increment												887,040.67

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4781	Bay Point	07066	0	1,379	0	1,379	0	0	0	0	1,379	1.0108	13.94
	Base Year 87-88	79024	298,572,158	2,244,119	0	300,816,277	119,239,357	2,283,556	133,665	121,656,578	179,159,699	1.0108	1,810,946.24
		79027	514,625	53,169	0	567,794	0	0	0	0	567,794	1.0108	5,739.26
		79076	4,459,919	1,936,246	1,894,775	8,290,940	4,198,275	844,647	2,930,358	7,973,280	317,660	1.0108	3,210.91
		79093	0	0	0	0	0	0	73	73	(73)	1.0108	(0.74)
		79095	75,845,825	662,661	0	76,508,486	35,026,414	3,641,748	0	38,668,162	37,840,324	1.0108	382,489.99
		79119	23,502	0	0	23,502	10,926	0	0	10,926	12,576	1.0108	127.12
		79120	77,934	0	0	77,934	143,149	0	0	143,149	(65,215)	1.0108	(659.19)
		79249	2,122,093	276,918	0	2,399,011	0	0	0	0	2,399,011	1.0108	24,249.20
		86003	29,257,861	31,092	0	29,288,953	9,168,142	66,139	0	9,234,281	20,054,672	1.0108	202,712.62
		86015	141,500	0	0	141,500	0	0	0	0	141,500	1.0108	1,430.28
		86018	<u>4,297,000</u>	<u>0</u>	<u>0</u>	<u>4,297,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,297,000</u>	1.0108	<u>43,434.08</u>
	Bay Point Total		415,312,417	5,205,584	1,894,775	422,412,776	167,786,263	6,836,090	3,064,096	177,686,449	244,726,327		2,473,693.71
	CC Wtr Land Levy		171,746,641	13,566	1,894,775	173,654,982	56,645,940	0	0	56,645,940	117,009,042	0.0048	<u>5,616.43</u>
	Bay Point Increment												2,479,310.14
4782	North Richmond	85024	32,483,054	7,440,516	0	39,923,570	3,316,907	2,630,410	0	5,947,317	33,976,253	1.0108	343,431.97
	Base Year 86-87	85061	34,077,637	865,822	0	34,943,459	1,484,176	6,130	5,392	1,495,698	33,447,761	1.0108	338,089.97
		85075	132,556,015	2,841,234	117,950	135,515,199	19,285,241	82,584	38,201	19,406,026	116,109,173	1.0108	1,173,631.52
		85084	7,333,726	0	76,230	7,409,956	5,916,265	2,335	12,359	5,930,959	1,478,997	1.0108	14,949.70
		85087	3,233,794	5,547,679	0	8,781,473	2,213,540	2,618,121	1,293	4,832,954	3,948,519	1.0108	39,911.63
		85091	316,933	0	0	316,933	0	0	0	0	316,933	1.0108	3,203.56
		85093	20,676,729	8,473,163	1,562,000	30,711,892	11,310,584	4,838,885	20,044	16,169,513	14,542,379	1.0108	146,994.37
		85094	18,725,863	2,255,381	0	20,981,244	3,841,825	75,430	23,033	3,940,288	17,040,956	1.0108	172,249.98
		85100	0	0	0	0	0	0	0	0	0	1.0108	0.00
		85143	122,956	0	0	122,956	0	0	0	0	122,956	1.0108	1,242.84
		85160	17,150,952	0	0	17,150,952	0	0	0	0	17,150,952	1.0108	173,361.82
		85164	<u>4,252,853</u>	<u>11,000</u>	<u>0</u>	<u>4,263,853</u>	<u>805,091</u>	<u>0</u>	<u>0</u>	<u>805,091</u>	<u>3,458,762</u>	1.0108	<u>34,961.16</u>
	North Richmond Increment		270,930,512	27,434,795	1,756,180	300,121,487	48,173,629	10,253,895	100,322	58,527,846	241,593,641		2,442,028.52

2009-10 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2009-10 County Secured	2009-10 County Unsecured	2009-10 Utility Roll	2009-10 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4785	Rodeo	62039	556,261	3,582	0	559,843	377,064	71,349	0	448,413	111,430	1.0108	1,126.33
	Base Year 89-90	62055	45,877,475	16,885	0	45,894,360	15,439,650	32,270	0	15,471,920	30,422,440	1.0108	307,510.02
		62056	17,163,121	32,352	0	17,195,473	4,131,026	770,448	0	4,901,474	12,293,999	1.0108	124,267.74
		62058	205,755,774	2,762,671	0	208,518,445	72,057,617	2,344,113	0	74,401,730	134,116,715	1.0108	1,355,651.76
		62059	560,883	0	0	560,883	105,101	0	0	105,101	455,782	1.0108	4,607.04
		62062	21,953,473	0	0	21,953,473	2,387,572	0	0	2,387,572	19,565,901	1.0108	197,772.13
		85014	0	0	0	0	0	0	0	0	0	1.0108	0.00
		85025	0	0	0	0	0	0	0	0	0	1.0108	0.00
	Rodeo Increment		291,866,987	2,815,490	0	294,682,477	94,498,030	3,218,180	0	97,716,210	196,966,267		1,990,935.02
4786	Montalvin	85165	3,323,582	1,698	0	3,325,280	2,898,563	1,395	0	2,899,958	425,322	1.0108	4,299.15
	Base Year 02-03	85166	0	0	0	0	0	0	0	0	0	1.0108	0.00
		85167	8,668,942	728,503	0	9,397,445	3,459,078	196,205	0	3,655,283	5,742,162	1.0108	58,041.77
		85168	91,595,392	34,741	0	91,630,133	79,805,742	4,401	0	79,810,143	11,819,990	1.0108	119,476.46
	Montalvin Increment		103,587,916	764,942	0	104,352,858	86,163,383	202,001	0	86,365,384	17,987,474		181,817.38
	Contra Costa Agency Totals		1,793,987,322	95,494,534	3,650,955	1,893,132,811	423,571,406	20,745,122	4,627,358	448,943,886	1,444,188,925		14,637,156.68
	CC Water Land Levy		342,516,506	7,195,746	1,894,775	351,607,027	70,847,348	0	0	70,847,348	280,759,679		13,476.46
	TOTAL CONTRA COSTA COUNTY AGENCY INCREMENT												<u>14,650,633.14</u>
	Countywide Totals		17,638,320,893	1,713,754,833	452,623,318	19,804,699,044	2,820,413,518	278,770,766	47,518,705	3,146,702,990	16,657,996,054		171,025,832.15
	Contra Costa Land Levy Totals		2,895,832,989	30,153,177	21,720,073	2,947,706,239	460,210,207	104,748	71,264	460,386,219	2,487,320,020		119,391.36
	TOTAL COUNTYWIDE INCREMENT												<u>171,145,223.51</u>

2009-10 UNITARY 1% AND DEBT SERVICE ALLOCATION*

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4701	Antioch	123,422.37	2,258.46	125,680.83
4702	Antioch Project 2	3,637.80	528.21	4,166.01
4703	Antioch Project 3	294.78	22.37	317.15
4704	Antioch Project 4	7,374.27	558.67	7,932.94
4705	Antioch Project 4 Amd 1	2,440.27	315.35	2,755.62
4706	Brentwood Project	19,559.70	1,287.32	20,847.02
4707	Brentwood Amendment 1	8,428.46	541.91	8,970.37
4708	North Brentwood	10,621.17	2,051.53	12,672.70
4709	North Brentwood Amd 2	592.40	262.21	854.61
4710	Central Concord	773,129.17	7,405.36	780,534.53
4711	Concord Commerce	7,995.62	269.80	8,265.42
4712	Concord Central AMD	474.04	294.50	768.54
4714	Clayton	22,788.67	2,490.47	25,279.14
4716	Hercules Dynamite	46,052.02	2,961.56	49,013.58
4717	Hercules Project 2	12,590.29	1,944.69	14,534.98
4720	El Cerrito	58,982.54	2,533.79	61,516.33
4721	El Cerrito Area II	80.71	0.80	81.51
4725	Pinole Vista	64,743.92	2,660.43	67,404.35
4726	Pinole Vista 81	31,239.64	1,728.39	32,968.03
4728	Oakley RDA Proj 2	340.95	70.96	411.91
4730	Pittsburg Marina	1,288.89	0.00	1,288.89
4731	Pittsburg Riverside	5,519.37	126.62	5,645.99
4732	Pittsburg Neighborhood I	8,791.07	502.63	9,293.70
4733	Pittsburg Neighborhood II	5,499.73	205.84	5,705.57
4734	Pittsburg/Los Medanos I	325,287.25	10,807.66	336,094.91
4735	Pittsburg/Los Medanos II	57,977.32	1,605.42	59,582.74
4736	Pittsburg/Los Medanos III	29,188.72	4,792.57	33,981.29
4737	Richmond 8A - 2000 Amd	3,511.41	3,962.55	7,473.96
4738	Richmond 10A - 2000 Amd	1,019.45	3,381.59	4,401.04
4739	Richmond 1A - 2000 Amd	206.33	558.64	764.97
4740	Richmond 1A	9,622.17	1,744.79	11,366.96
4741	Richmond 8A	7,494.83	3,241.45	10,736.28
4742	Richmond 10A	19,274.12	4,406.68	23,680.80
4743	Richmond 10B	2,688.10	235.82	2,923.92
4744	Richmond 11A	53,496.94	48,872.66	102,369.60
4745	Richmond 12A	1,369.40	303.86	1,673.26
4746	Richmond 8A Henley	536.57	219.30	755.87
4747	Richmond 1B	575.79	442.96	1,018.75
4748	Richmond 1C	5,303.94	4,115.63	9,419.57
4749	Richmond 3A	4,169.64	3,957.96	8,127.60
4750	Walnut Creek-So Broadway	8,434.55	1,402.65	9,837.20
4751	Walnut Creek-Mt Diablo	13,391.13	4,121.16	17,512.29
4752	Richmond 6A - 2000 Amd	51.31	99.54	150.85
4753	Richmond 10B - 2000 Amd	65.76	62.04	127.80
4754	Richmond 6A AMND 1	785.54	2,170.74	2,956.28
4755	Richmond 6A	2,537.19	2,336.65	4,873.84
4756	Danville Downtown	24,612.27	1,286.49	25,898.76
4757	Richmond 11A - 2000 Amd	97.89	72.72	170.61
4758	Richmond 10B - 2006 Amd	8,087.22	0.00	8,087.22
4760	San Pablo-So Entrance	6,152.52	185.29	6,337.81
4761	San Pablo-El Portal	38,391.91	1,038.22	39,430.13
4762	San Pablo-El Portal 79	41,649.10	1,241.29	42,890.39
4763	San Pablo-Oak Park	8,185.42	407.93	8,593.35
4764	San Pablo-Sheffield	3,936.12	146.84	4,082.96
4765	San Pablo-Bayview	16,281.87	737.51	17,019.38
4766	San Pablo-El Portal 80	20,402.37	567.54	20,969.91
4767	San Pablo-Oak Park 79	429.63	24.43	454.06
4768	San Pablo-Bayview 80	453.73	58.12	511.85

2009-10 UNITARY 1% AND DEBT SERVICE ALLOCATION*

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4769	San Pablo-Legacy	4,376.07	422.16	4,798.23
4770	Pleasant Hill Commons	18,874.66	1,421.90	20,296.56
4771	Pleasant Hill Commons 1A	813.37	47.01	860.38
4772	Pleasant Hill Schoolyard Anx	5,443.19	434.08	5,877.27
4773	Pleasant Hill Commons 2001	1,485.84	399.50	1,885.34
4775	Lafayette	8,166.19	6,083.28	14,249.47
4777	San Ramon	34,084.30	4,310.71	38,395.01
4780	CoCoCo Pleasant Hill/BART	34,910.01	6,807.45	41,717.46
4781	CoCoCo West Pittsburg	16,284.90	1,191.99	17,476.89
4782	CoCoCo North Richmond	9,007.13	1,148.61	10,155.74
4783	CoCoCo Pleasant Hill/BART Amnd 1	4,947.24	421.60	5,368.84
4784	CoCoCo Oakley	14,297.71	1,780.18	16,077.89
4785	CoCoCo Rodeo	7,941.75	936.44	8,878.19
4786	CoCoCo Montalvin	<u>1,258.77</u>	<u>85.52</u>	<u>1,344.29</u>
		<u>2,093,446.49</u>	<u>165,121.00</u>	<u>2,258,567.49</u>

*Subject to adjustments for State Board of Equalization roll corrections