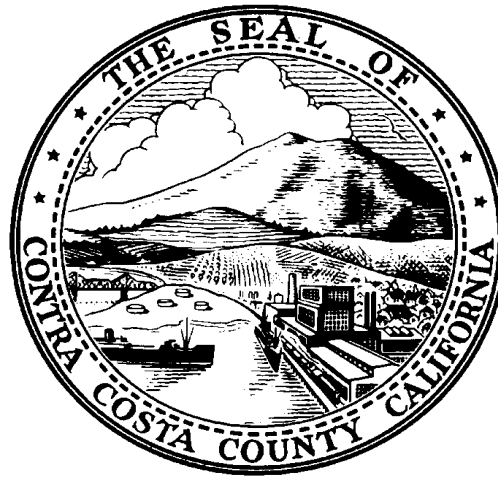


**COUNTY OF CONTRA COSTA  
STATE OF CALIFORNIA**



**REDEVELOPMENT SUCCESSOR AGENCY  
PROPERTY TAX REVENUE**

**Fiscal Year 2018-2019**

**Robert Campbell  
Auditor-Controller**

2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

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**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2018/19 County Secured	2018/19 County Unsecured	2018/19 Utility Roll	2018/19 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
	TOTAL ANTIOCH INCREMENT		796,714,317	51,645,631	3,761,957	852,121,905	90,445,508	25,587,816	5,207,896	121,241,220	730,880,685	7,308,806.85
	TOTAL CONCORD INCREMENT		2,129,459,308	194,107,376	0	2,323,566,684	269,943,205	65,478,293	4,164,320	339,585,818	1,983,980,866	19,839,808.66
	TOTAL EL CERRITO INCREMENT		811,261,196	32,345,153	0	843,606,349	76,527,370	11,517,552	4,901,470	92,946,392	750,659,957	7,506,599.57
	TOTAL HERCULES INCREMENT		1,361,305,598	50,713,301	0	1,412,018,899	44,867,333	1,285,116	0	46,152,449	1,365,866,450	13,658,664.50
	TOTAL PINOLE INCREMENT		1,253,010,894	41,004,210	76,800	1,294,091,904	51,815,557	2,747,068	972,147	55,534,772	1,238,557,132	12,385,571.32
	TOTAL PITTSBURG INCREMENT		4,701,754,683	355,025,363	159,833,946	5,216,613,992	262,294,232	8,005,184	7,638,053	277,937,469	4,938,676,523	49,386,765.23
	TOTAL RICHMOND INCREMENT		3,900,040,481	250,157,083	1,920,744	4,152,118,308	1,196,466,689	55,494,065	7,334,916	1,259,295,670	2,892,822,638	32,978,178.10
	TOTAL WALNUT CREEK INCREMENT		512,272,271	61,301,329	0	573,573,600	11,384,988	1,582,260	492,240	13,459,488	560,114,112	1,590,055.27
	TOTAL BRENTWOOD INCREMENT		885,527,730	58,980,434	187,310	944,695,474	63,011,016	4,033,577	2,738,830	69,783,423	874,912,051	8,749,120.51
	TOTAL SAN PABLO INCREMENT		1,775,507,861	44,822,156	0	1,820,330,017	239,800,416	8,199,980	4,123,947	252,124,343	1,568,205,674	15,682,056.74
	TOTAL PLEASANT HILL INCREMENT		670,030,164	44,837,135	0	714,867,299	96,443,432	15,515,728	374,728	112,333,888	602,533,411	6,025,334.11
	TOTAL CLAYTON INCREMENT		853,485,667	8,391,414	0	861,877,081	120,925,316	4,925,580	154,698	126,005,594	735,871,487	7,358,714.87
	TOTAL LAFAYETTE INCREMENT		1,076,060,529	47,755,038	0	1,123,815,567	300,704,112	31,544,603	0	332,248,715	791,566,852	7,915,668.52
	TOTAL DANVILLE INCREMENT		459,274,434	28,516,517	0	487,790,951	63,114,486	12,311,347	6,840,680	82,266,513	405,524,438	4,055,244.38
	TOTAL SAN RAMON INCREMENT		1,413,221,876	51,507,233	0	1,464,729,109	229,674,098	16,731,603	464,358	246,870,059	1,217,859,050	12,178,590.50
	TOTAL OAKLEY INCREMENT		517,041,167	28,432,086	62,100	545,535,353	93,548,547	8,628,736	119,951	102,297,234	443,238,119	4,432,381.19
	TOTAL COUNTY AGENCY INCREMENT		<u>2,468,897,545</u>	<u>95,490,931</u>	<u>128,610</u>	<u>2,564,517,086</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>2,115,573,200</u>	<u>21,155,732.00</u>
	TOTAL COUNTYWIDE INCREMENT		<u>25,584,865,721</u>	<u>1,445,032,390</u>	<u>165,971,467</u>	<u>27,195,869,578</u>	<u>3,634,537,711</u>	<u>294,333,630</u>	<u>50,155,592</u>	<u>3,979,026,933</u>	<u>23,216,842,645</u>	<u>232,207,292.32</u>

**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2018/19 County Secured	2018/19 County Unsecured	2018/19 Utility Roll	2018/19 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4701	Antioch Proj 1		535,175,967	26,587,955	3,761,957	565,525,879	58,523,392	15,518,188	4,515,226	78,556,806	486,969,073	4,869,690.73
4702	Antioch Proj 2		114,729,402	5,213,171	0	119,942,573	7,071,584	2,341,931	692,670	10,106,185	109,836,388	1,098,363.88
4703	Antioch Proj 3		9,118,409	43,640	0	9,162,049	4,026,504	658,706	0	4,685,210	4,476,839	44,768.39
4704	Antioch Proj 4		76,804,863	16,513,537	0	93,318,400	14,454,105	4,495,928	0	18,950,033	74,368,367	743,683.67
4705	Antioch Proj 4 Amd 1		60,885,676	3,287,328	0	64,173,004	6,369,923	2,573,063	0	8,942,986	55,230,018	552,300.18
4710	Central Concord		1,741,791,922	162,574,782	0	1,904,366,704	76,205,660	18,159,644	3,953,720	98,319,024	1,806,047,680	18,060,476.80
4711	Concord Commerce		66,421,479	7,364,658	0	73,786,137	7,484,448	423,480	210,600	8,118,528	65,667,609	656,676.09
4712	Central Concord Amd		321,245,907	24,167,936	0	345,413,843	186,253,097	46,895,169	0	233,148,266	112,265,577	1,122,655.77
4720	El Cerrito		811,032,805	32,345,153	0	843,377,958	76,498,120	11,517,552	4,889,320	92,904,992	750,472,966	7,504,729.66
4721	El Cerrito Amnd Area III		228,391	0	0	228,391	29,250	0	12,150	41,400	186,991	1,869.91
4716	Hercules Dynamite		768,421,038	46,455,129	0	814,876,167	10,612,927	0	0	10,612,927	804,263,240	8,042,632.40
4717	Hercules Project 2		592,884,560	4,258,172	0	597,142,732	34,254,406	1,285,116	0	35,539,522	561,603,210	5,616,032.10
4718	Merged Dynamite and Proj Area 2		12,465,069	281,944	0	12,747,013	13,993,380	220,739	0	14,214,119	(1,467,106)	0
4725	Pinole Vista		742,107,346	35,922,434	76,800	778,106,580	19,905,760	2,747,068	684,909	23,337,737	754,768,843	7,547,688.43
4726	Pinole Vista 81		510,903,548	5,081,776	0	515,985,324	31,909,797	0	287,238	32,197,035	483,788,289	4,837,882.89
4730	Pittsburg Marina		0	71,543	0	71,543	465,520	11,960	65,232	542,712	(471,169)	0.00
4731	Pittsburg Riverside		56,577,358	925,013	0	57,502,371	4,319,744	2,437,660	231,600	6,989,004	50,513,367	505,133.67
4732	Pittsburg Neighborhood I		137,014,274	10,994,160	0	148,008,434	4,042,624	0	185,720	4,228,344	143,780,090	1,437,800.90
4733	Pittsburg Neighborhd II		64,593,942	9,621	0	64,603,563	1,573,132	0	66,920	1,640,052	62,963,511	629,635.11
4734	Pittsburg Los Medanos		2,741,797,805	297,345,878	708,931	3,039,852,614	205,206,340	0	6,907,053	212,113,393	2,827,739,221	28,277,392.21
4735	Pittsburg Los Medanos II		399,424,175	14,348,468	0	413,772,643	5,762,441	9,274	0	5,771,715	408,000,928	4,080,009.28
4736	Pittsburg Los Medanos III		1,302,347,129	31,402,223	159,125,015	1,492,874,367	41,389,951	5,558,250	246,760	47,194,961	1,445,679,406	14,456,794.06
4740	Richmond 1A		57,519,536	0	0	57,519,536	921,800	0	581,800	1,503,600	56,015,936	638,581.67
4741	Richmond 8A		71,151,058	7,153,195	0	78,304,253	1,051,900	226,960	262,360	1,541,220	76,763,033	875,098.58

**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

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4742	Richmond 10A		129,202,204	2,350,070	0	131,552,274	15,727,880	4,560,340	1,001,520	21,289,740	110,262,534	1,256,992.89
4743	Richmond 10B		11,680,315	42,200	0	11,722,515	892,228	45,280	133,120	1,070,628	10,651,887	121,431.51
4744	Richmond 11A		1,384,790,238	150,606,120	136,575	1,535,532,933	44,464,960	5,467,320	193,172	50,125,452	1,485,407,481	16,933,645.28
4745	Richmond 12A		12,733,989	0	0	12,733,989	584,220	2,920	71,520	658,660	12,075,329	137,658.75
4746	Hensley Addition		4,926,359	1,391,062	0	6,317,421	254,800	0	12,160	266,960	6,050,461	68,975.26
4747	Richmond 1B		15,143,192	0	0	15,143,192	111,824	0	0	111,824	15,031,368	171,357.60
4748	Richmond 1C		131,663,739	16,485	0	131,680,224	2,309,052	0	0	2,309,052	129,371,172	1,474,831.36
4749	Richmond 3A		126,679,643	0	0	126,679,643	8,259,280	0	0	8,259,280	118,420,363	1,349,992.14
4755	Richmond 6A		63,201,943	0	0	63,201,943	3,560,300	0	0	3,560,300	59,641,643	679,914.73
4754	Richmond 6A Amended		161,058,974	15,056,838	3,346	176,119,158	130,679,306	11,415,762	2,372,885	144,467,953	31,651,205	360,823.74
4737	Richmond 8A 2000		230,889,239	18,803,613	595,723	250,288,575	67,948,336	6,555,456	69,492	74,573,284	175,715,291	2,003,154.32
4738	Richmond 10A 2000		184,481,669	10,221,934	0	194,703,603	79,132,480	9,304,461	0	88,436,941	106,266,662	1,211,439.95
4739	Richmond 1A 2000		34,018,140	3,601,108	0	37,619,248	16,485,207	1,106,836	0	17,592,043	20,027,205	228,310.14
4752	Richmond 6A 2000		12,800,145	2,117,946	0	14,918,091	7,022,082	416,776	0	7,438,858	7,479,233	85,263.26
4753	Richmond 10B 2000		3,187,311	53,576	0	3,240,887	1,162,174	71,261	0	1,233,435	2,007,452	22,884.95
4757	Richmond 11A 2000		3,377,997	21,754,489	0	25,132,486	1,774,667	757,829	0	2,532,496	22,599,990	257,639.89
4758	Richmond 10B 2006		1,261,534,790	16,988,447	1,185,100	1,279,708,337	814,124,193	15,562,864	2,636,887	832,323,944	447,384,393	5,100,182.08
4750	South Broadway		135,182,179	26,282,636	0	161,464,815	2,218,328	0	240,960	2,459,288	159,005,527	1,590,055.27
4751	Mt Diablo Blvd		377,090,092	35,018,693	0	412,108,785	9,166,660	1,582,260	251,280	11,000,200	401,108,585	0.00
4706	Brentwood		275,415,389	36,479,486	187,310	312,082,185	13,133,315	2,225,220	2,642,920	18,001,455	294,080,730	2,940,807.30
4707	Brentwood Amendment I		81,057,115	5,095,215	0	86,152,330	1,898,393	55,000	95,910	2,049,303	84,103,027	841,030.27
4708	North Brentwood		499,199,906	14,999,951	0	514,199,857	47,807,002	1,739,312	0	49,546,314	464,653,543	4,646,535.43
4709	No Brentwood Amnd		29,855,320	2,405,782	0	32,261,102	172,306	14,045	0	186,351	32,074,751	320,747.51
4760	San Pablo So. Entrance		48,453,450	622,613	0	49,076,063	2,140,436	153,160	108,000	2,401,596	46,674,467	466,744.67

**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

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4761	San Pablo El Portal		323,357,788	9,718,467	0	333,076,255	13,903,863	1,111,368	560,000	15,575,231	317,501,024	3,175,010.24
4762	San Pablo El Portal Amended		451,997,120	5,759,327	0	457,756,447	43,013,652	1,786,588	1,898,360	46,698,600	411,057,847	4,110,578.47
4763	San Pablo Oak Park		106,100,739	6,152,786	0	112,253,525	3,762,660	0	125,520	3,888,180	108,365,345	1,083,653.45
4764	San Pablo Sheffield		51,473,042	636,172	0	52,109,214	2,433,560	7,080	79,720	2,520,360	49,588,854	495,888.54
4765	San Pablo Bay View		265,365,284	497,878	0	265,863,162	24,377,480	81,260	312,360	24,771,100	241,092,062	2,410,920.62
4766	San Pablo El Portal Central		169,292,154	7,833,597	0	177,125,751	14,157,456	3,144,500	515,640	17,817,596	159,308,155	1,593,081.55
4767	San Pablo Oak Park '79		5,827,066	88,879	0	5,915,945	58,000	0	3,640	61,640	5,854,305	58,543.05
4768	San Pablo Bay View '80		14,955,742	191,402	0	15,147,144	833,816	215,740	0	1,049,556	14,097,588	140,975.88
4769	San Pablo Legacy		338,685,476	13,321,035	0	352,006,511	135,119,493	1,700,284	520,707	137,340,484	214,666,027	2,146,660.27
4770	Pleasant Hill Commons		359,430,279	24,885,635	0	384,315,914	11,087,476	2,198,980	191,360	13,477,816	370,838,098	3,708,380.98
4771	Pleasant Hill Commons 1A		13,800,718	7,700	0	13,808,418	615,700	23,660	22,440	661,800	13,146,618	131,466.18
4772	Pleasant Hill School Yard Annex		128,034,162	593,306	0	128,627,468	10,159,232	860,320	160,928	11,180,480	117,446,988	1,174,469.88
4773	Pleasant Hill Commons 2001 Amd		111,722,393	9,913,534	0	121,635,927	16,993,557	4,187,620	0	21,181,177	100,454,750	1,004,547.50
4774	Pleasant Hill Commons 2009 Amd		57,042,612	9,436,960	0	66,479,572	57,587,467	8,245,148	0	65,832,615	646,957	6,469.57
4714	Clayton		853,485,667	8,391,414	0	861,877,081	120,925,316	4,925,580	154,698	126,005,594	735,871,487	7,358,714.87
4775	Lafayette		1,076,060,529	47,755,038	0	1,123,815,567	300,704,112	31,544,603	0	332,248,715	791,566,852	7,915,668.52
4756	Danville		459,274,434	28,516,517	0	487,790,951	63,114,486	12,311,347	6,840,680	82,266,513	405,524,438	4,055,244.38
4777	San Ramon		1,413,221,876	51,507,233	0	1,464,729,109	229,674,098	16,731,603	464,358	246,870,059	1,217,859,050	12,178,590.50
4728	Oakley Proj 2		18,121,270	15,220,571	0	33,341,841	12,761,181	8,628,736	0	21,389,917	11,951,924	119,519.24
4784	Oakley		498,919,897	13,211,515	62,100	512,193,512	80,787,366	0	119,951	80,907,317	431,286,195	4,312,861.95
4780	Pleasant Hill/BART		867,015,987	57,753,973	0	924,769,960	24,496,999	234,157	1,462,940	26,194,096	898,575,864	8,985,758.64
4783	PH/BART Amended Area		101,520,446	309,472	0	101,829,918	2,453,102	799	0	2,453,901	99,376,017	993,760.17
4781	Bay Point		622,643,870	5,749,945	98,250	628,492,065	167,786,263	6,836,090	3,064,096	177,686,449	450,805,616	4,508,056.16
4782	No.Richmond		331,265,082	27,416,285	0	358,681,367	48,173,629	10,253,895	100,322	58,527,846	300,153,521	3,001,535.21

**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

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4785	Rodeo		394,855,639	3,667,475	30,360	398,553,474	94,498,030	3,218,180	0	97,716,210	300,837,264	3,008,372.64
4786	Montalvin		<u>151,596,521</u>	<u>593,781</u>	<u>0</u>	<u>152,190,302</u>	<u>86,163,383</u>	<u>202,001</u>	<u>0</u>	<u>86,365,384</u>	<u>65,824,918</u>	<u>658,249.18</u>
	COUNTYWIDE TOTAL (See individual projects for detail.)		<u>25,584,865,721</u>	<u>1,445,032,390</u>	<u>165,971,467</u>	<u>27,195,869,578</u>	<u>3,634,537,711</u>	<u>294,333,630</u>	<u>50,155,592</u>	<u>3,979,026,933</u>	<u>23,216,842,645</u>	<u>232,207,292.32</u>

**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

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4701	Antioch Proj 1	01001	45,292	0	2,360,000	2,405,292	58,523,392	15,518,188	4,515,226	78,556,806	(76,151,514)	(761,515.14)
	Base Year 74-75	01008	2,404,240	0	0	2,404,240	0	0	0	0	2,404,240	24,042.40
		01144	<u>532,726,435</u>	<u>26,587,955</u>	<u>1,401,957</u>	<u>560,716,347</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>560,716,347</u>	<u>5,607,163.47</u>
			<u>535,175,967</u>	<u>26,587,955</u>	<u>3,761,957</u>	<u>565,525,879</u>	<u>58,523,392</u>	<u>15,518,188</u>	<u>4,515,226</u>	<u>78,556,806</u>	<u>486,969,073</u>	<u>4,869,690.73</u>
4702	Antioch Proj 2	01032	10,752,306	1,032,529	0	11,784,835	37,214	0	46,850	84,064	11,700,771	117,007.71
	Base Year 83-84	01033	103,977,096	4,180,642	0	108,157,738	7,034,370	2,341,931	645,820	10,022,121	98,135,617	981,356.17
		01037	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>114,729,402</u>	<u>5,213,171</u>	<u>0</u>	<u>119,942,573</u>	<u>7,071,584</u>	<u>2,341,931</u>	<u>692,670</u>	<u>10,106,185</u>	<u>109,836,388</u>	<u>1,098,363.88</u>
4703	Antioch Proj 3	01080	0	0	0	0	4,026,504	658,706	0	4,685,210	(4,685,210)	(46,852.10)
	Base Year 86-87	01139	<u>9,118,409</u>	<u>43,640</u>	<u>0</u>	<u>9,162,049</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,162,049</u>	<u>91,620.49</u>
			<u>9,118,409</u>	<u>43,640</u>	<u>0</u>	<u>9,162,049</u>	<u>4,026,504</u>	<u>658,706</u>	<u>0</u>	<u>4,685,210</u>	<u>4,476,839</u>	<u>44,768.39</u>
4704	Antioch Proj 4	01086	73,795,020	14,746,272	0	88,541,292	6,538,466	776,682	0	7,315,148	81,226,144	812,261.44
	Base Year 88-89	01149	2,118,117	599,314	0	2,717,431	7,915,639	3,719,246	0	11,634,885	(8,917,454)	(89,174.54)
		01150	<u>891,726</u>	<u>1,167,951</u>	<u>0</u>	<u>2,059,677</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,059,677</u>	<u>20,596.77</u>
			<u>76,804,863</u>	<u>16,513,537</u>	<u>0</u>	<u>93,318,400</u>	<u>14,454,105</u>	<u>4,495,928</u>	<u>0</u>	<u>18,950,033</u>	<u>74,368,367</u>	<u>743,683.67</u>
4705	Antioch 4 Amd 1	01057	4,050,850	0	0	4,050,850	6,369,923	2,573,063	0	8,942,986	(4,892,136)	(48,921.36)
	Base Year 89-90	01138	<u>56,834,826</u>	<u>3,287,328</u>	<u>0</u>	<u>60,122,154</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>60,122,154</u>	<u>601,221.54</u>
			<u>60,885,676</u>	<u>3,287,328</u>	<u>0</u>	<u>64,173,004</u>	<u>6,369,923</u>	<u>2,573,063</u>	<u>0</u>	<u>8,942,986</u>	<u>55,230,018</u>	<u>552,300.18</u>
TOTAL ANTIOCH			<u>796,714,317</u>	<u>51,645,631</u>	<u>3,761,957</u>	<u>852,121,905</u>	<u>90,445,508</u>	<u>25,587,816</u>	<u>5,207,896</u>	<u>121,241,220</u>	<u>730,880,685</u>	<u>7,308,806.85</u>



**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2018/19 County Secured	2018/19 County Unsecured	2018/19 Utility Roll	2018/19 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4710	Central Concord	02012	559,621,718	80,009,166	0	639,630,884	36,326,900	4,018,380	3,892,680	44,237,960	595,392,924	5,953,929.24
	Base Year 74-75	02014	1,022,361,093	69,179,870	0	1,091,540,963	39,290,140	14,141,264	0	53,431,404	1,038,109,559	10,381,095.59
		02018	<u>159,809,111</u>	<u>13,385,746</u>	<u>0</u>	<u>173,194,857</u>	<u>588,620</u>	<u>0</u>	<u>61,040</u>	<u>649,660</u>	<u>172,545,197</u>	<u>1,725,451.97</u>
			<u>1,741,791,922</u>	<u>162,574,782</u>	<u>0</u>	<u>1,904,366,704</u>	<u>76,205,660</u>	<u>18,159,644</u>	<u>3,953,720</u>	<u>98,319,024</u>	<u>1,806,047,680</u>	<u>18,060,476.80</u>
4711	Concord Commerce Base Year 82-83	02051	<u>66,421,479</u>	<u>7,364,658</u>	<u>0</u>	<u>73,786,137</u>	<u>7,484,448</u>	<u>423,480</u>	<u>210,600</u>	<u>8,118,528</u>	<u>65,667,609</u>	<u>656,676.09</u>
4712	Central Concord Amd	02143	48,364,831	2,661,388	0	51,026,219	9,062,377	1,733,058	0	10,795,435	40,230,784	402,307.84
	Base Year 06-07	02144	12,542,274	3,479,124	0	16,021,398	9,239,419	24,721,771	0	33,961,190	(17,939,792)	(179,397.92)
		02145	213,700,716	13,283,372	0	226,984,088	135,689,990	16,383,010	0	152,073,000	74,911,088	749,110.88
		02146	21,365,113	2,253,846	0	23,618,959	15,235,565	2,097,464	0	17,333,029	6,285,930	62,859.30
		02147	22,381,097	2,377,502	0	24,758,599	15,111,289	1,813,182	0	16,924,471	7,834,128	78,341.28
		02148	<u>2,891,876</u>	<u>112,704</u>	<u>0</u>	<u>3,004,580</u>	<u>1,914,457</u>	<u>146,684</u>	<u>0</u>	<u>2,061,141</u>	<u>943,439</u>	<u>9,434.39</u>
			<u>321,245,907</u>	<u>24,167,936</u>	<u>0</u>	<u>345,413,843</u>	<u>186,253,097</u>	<u>46,895,169</u>	<u>0</u>	<u>233,148,266</u>	<u>112,265,577</u>	<u>1,122,655.77</u>
TOTAL CONCORD			<u>2,129,459,308</u>	<u>194,107,376</u>	<u>0</u>	<u>2,323,566,684</u>	<u>269,943,205</u>	<u>65,478,293</u>	<u>4,164,320</u>	<u>339,585,818</u>	<u>1,983,980,866</u>	<u>19,839,808.66</u>

**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2018/19 County Secured	2018/19 County Unsecured	2018/19 Utility Roll	2018/19 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4720	El Cerrito Base Year 77-78	03001	<u>811,032,805</u>	<u>32,345,153</u>	<u>0</u>	<u>843,377,958</u>	<u>76,498,120</u>	<u>11,517,552</u>	<u>4,889,320</u>	<u>92,904,992</u>	<u>750,472,966</u>	<u>7,504,729.66</u>
4721	Amnd Area III Base Year 80-81	03005	<u>228,391</u>	<u>0</u>	<u>0</u>	<u>228,391</u>	<u>29,250</u>	<u>0</u>	<u>12,150</u>	<u>41,400</u>	<u>186,991</u>	<u>1,869.91</u>
	TOTAL EL CERRITO		<u>811,261,196</u>	<u>32,345,153</u>	<u>0</u>	<u>843,606,349</u>	<u>76,527,370</u>	<u>11,517,552</u>	<u>4,901,470</u>	<u>92,946,392</u>	<u>750,659,957</u>	<u>7,506,599.57</u>

**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2018/19 County Secured	2018/19 County Unsecured	2018/19 Utility Roll	2018/19 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4716	Dynamite Base Year 83-84	04008	<u>768,421,038</u>	<u>46,455,129</u>	<u>0</u>	<u>814,876,167</u>	<u>10,612,927</u>	<u>0</u>	<u>0</u>	<u>10,612,927</u>	<u>804,263,240</u>	<u>8,042,632.40</u>
4717	Hercules Project 2 Base Year 98-99	04024 04025	503,985,480 <u>88,899,080</u> <u>592,884,560</u>	4,258,172 <u>0</u> <u>4,258,172</u>	0 <u>0</u> <u>0</u>	508,243,652 <u>88,899,080</u> <u>597,142,732</u>	32,950,406 <u>1,304,000</u> <u>34,254,406</u>	1,285,116 <u>0</u> <u>1,285,116</u>	0 <u>0</u> <u>0</u>	34,235,522 <u>1,304,000</u> <u>35,539,522</u>	474,008,130 <u>87,595,080</u> <u>561,603,210</u>	4,740,081.30 <u>875,950.80</u> <u>5,616,032.10</u>
4718	Merged Dynamite and Proj Area 2* Base Year 08-09	04026	<u>12,465,069</u>	<u>281,944</u>	<u>0</u>	<u>12,747,013</u>	<u>13,993,380</u>	<u>220,739</u>	<u>0</u>	<u>14,214,119</u>	<u>(1,467,106)</u>	<u>(14,671.06)</u>
	TOTAL HERCULES		<u>1,361,305,598</u>	<u>50,713,301</u>	<u>0</u>	<u>1,412,018,899</u>	<u>44,867,333</u>	<u>1,285,116</u>	<u>0</u>	<u>46,152,449</u>	<u>1,365,866,450</u>	<u>13,658,664.50</u>

\*Projects with negative growth are presented for information purposes only-

Property tax revenue is not paid to projects with negative growth; totals for the Successor Agency do not include this project.

**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2018/19 County Secured	2018/19 County Unsecured	2018/19 Utility Roll	2018/19 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4725	Pinole Vista Base Year 72-73	06001	427,741,083	10,680,212	76,800	438,498,095	18,629,960	2,746,068	453,909	21,829,937	416,668,158	4,166,681.58
		06003	21,827,077	41,841	0	21,868,918	288,600	1,000	75,360	364,960	21,503,958	215,039.58
		06010	53,040,116	1,273,790	0	54,313,906	232,560	0	53,760	286,320	54,027,586	540,275.86
		06011	239,499,070	23,926,591	0	263,425,661	754,640	0	101,880	856,520	262,569,141	2,625,691.41
		85158	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>742,107,346</u>	<u>35,922,434</u>	<u>76,800</u>	<u>778,106,580</u>	<u>19,905,760</u>	<u>2,747,068</u>	<u>684,909</u>	<u>23,337,737</u>	<u>754,768,843</u>	<u>7,547,688.43</u>
4726	Pinole Vista 81 Base Year 81-82	06008	25,114,891	1,454,954	0	26,569,845	1,564,821	0	55,210	1,620,031	24,949,814	249,498.14
		06009	45,042	0	0	45,042	16,189	0	5,830	22,019	23,023	230.23
		06030	<u>485,743,615</u>	<u>3,626,822</u>	<u>0</u>	<u>489,370,437</u>	<u>30,328,787</u>	<u>0</u>	<u>226,198</u>	<u>30,554,985</u>	<u>458,815,452</u>	<u>4,588,154.52</u>
			<u>510,903,548</u>	<u>5,081,776</u>	<u>0</u>	<u>515,985,324</u>	<u>31,909,797</u>	<u>0</u>	<u>287,238</u>	<u>32,197,035</u>	<u>483,788,289</u>	<u>4,837,882.89</u>
	TOTAL PINOLE		<u>1,253,010,894</u>	<u>41,004,210</u>	<u>76,800</u>	<u>1,294,091,904</u>	<u>51,815,557</u>	<u>2,747,068</u>	<u>972,147</u>	<u>55,534,772</u>	<u>1,238,557,132</u>	<u>12,385,571.32</u>

**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2018/19 County Secured	2018/19 County Unsecured	2018/19 Utility Roll	2018/19 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4730	Pittsburg Marina* Base Year 62-63	07007	<u>0</u>	<u>71,543</u>	<u>0</u>	<u>71,543</u>	<u>465,520</u>	<u>11,960</u>	<u>65,232</u>	<u>542,712</u>	<u>(471,169)</u>	<u>(4,711.69)</u>
4731	Riverside Base Year 69-70	07006	<u>56,577,358</u>	<u>925,013</u>	<u>0</u>	<u>57,502,371</u>	<u>4,319,744</u>	<u>2,437,660</u>	<u>231,600</u>	<u>6,989,004</u>	<u>50,513,367</u>	<u>505,133.67</u>
4732	Neighborhood I Base Year 72-73	07021	<u>137,014,274</u>	<u>10,994,160</u>	<u>0</u>	<u>148,008,434</u>	<u>4,042,624</u>	<u>0</u>	<u>185,720</u>	<u>4,228,344</u>	<u>143,780,090</u>	<u>1,437,800.90</u>
4733	Neighborhood II Base Year 72-73	07022	<u>64,593,942</u>	<u>9,621</u>	<u>0</u>	<u>64,603,563</u>	<u>1,573,132</u>	<u>0</u>	<u>66,920</u>	<u>1,640,052</u>	<u>62,963,511</u>	<u>629,635.11</u>
4734	Los Medanos Base Year 78-79	07001	376,862,498	2,713,295	0	379,575,793	915,188	0	171,600	1,086,788	378,489,005	3,784,890.05
		07004	2,233,795,554	291,946,367	708,931	2,526,450,852	204,119,080	0	6,711,053	210,830,133	2,315,620,719	23,156,207.19
		07009	85,605,635	2,161,872	0	87,767,507	0	0	0	0	87,767,507	877,675.07
		07010	38,484,050	436,944	0	38,920,994	172,072	0	24,400	196,472	38,724,522	387,245.22
		07014	0	0	0	0	0	0	0	0	0	0.00
		07033	7,050,068	0	0	7,050,068	0	0	0	0	7,050,068	70,500.68
		07039	<u>0</u>	<u>87,400</u>	<u>0</u>	<u>87,400</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>87,400</u>	<u>874.00</u>
			<u>2,741,797,805</u>	<u>297,345,878</u>	<u>708,931</u>	<u>3,039,852,614</u>	<u>205,206,340</u>	<u>0</u>	<u>6,907,053</u>	<u>212,113,393</u>	<u>2,827,739,221</u>	<u>28,277,392.21</u>
4735	Los Medanos II Base Year 83-84	07030	286,183,323	11,456	0	286,194,779	4,892,290	5,383	0	4,897,673	281,297,106	2,812,971.06
		07041	<u>113,240,852</u>	<u>14,337,012</u>	<u>0</u>	<u>127,577,864</u>	<u>870,151</u>	<u>3,891</u>	<u>0</u>	<u>874,042</u>	<u>126,703,822</u>	<u>1,267,038.22</u>
			<u>399,424,175</u>	<u>14,348,468</u>	<u>0</u>	<u>413,772,643</u>	<u>5,762,441</u>	<u>9,274</u>	<u>0</u>	<u>5,771,715</u>	<u>408,000,928</u>	<u>4,080,009.28</u>
4736	Los Medanos III Base Year 92-93	07047	6,997,731	353,406	0	7,351,137	2,286,570	47,165	0	2,333,735	5,017,402	50,174.02
		07048	0	34,800	0	34,800	195,460	98,703	0	294,163	<u>(259,363)</u>	<u>(2,593.63)</u>
		07050	223,177,538	127,646	0	223,305,184	1,694,710	0	0	1,694,710	221,610,474	2,216,104.74
		07051	0	0	159,000,000	159,000,000	5,939,997	3,489,884	246,760	9,676,641	149,323,359	1,493,233.59
		07052	34,144,955	12,760,069	0	46,905,024	9,878,302	1,470,034	0	11,348,336	35,556,688	355,566.88
		07056	481,849	0	0	481,849	34,471	97,255	0	131,726	350,123	3,501.23
		07063	427,159,265	8,777,932	55,757	435,992,954	18,149,667	77,542	0	18,227,209	417,765,745	4,177,657.45
		07065	596,353,609	67,449	0	596,421,058	3,210,774	277,667	0	3,488,441	592,932,617	5,929,326.17
		07081	303,744	0	0	303,744	0	0	0	0	303,744	3,037.44
		07082	<u>13,728,438</u>	<u>9,280,921</u>	<u>69,258</u>	<u>23,078,617</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>23,078,617</u>	<u>230,786.17</u>
			<u>1,302,347,129</u>	<u>31,402,223</u>	<u>159,125,015</u>	<u>1,492,874,367</u>	<u>41,389,951</u>	<u>5,558,250</u>	<u>246,760</u>	<u>47,194,961</u>	<u>1,445,679,406</u>	<u>14,456,794.06</u>
	TOTAL PITTSBURG		<u>4,701,754,683</u>	<u>355,025,363</u>	<u>159,833,946</u>	<u>5,216,613,992</u>	<u>262,294,232</u>	<u>8,005,184</u>	<u>7,638,053</u>	<u>277,937,469</u>	<u>4,938,676,523</u>	<u>49,386,765.23</u>

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**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2018/19 County Secured	2018/19 County Unsecured	2018/19 Utility Roll	2018/19 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4740	Richmond 1A	08081	50,306,707	0	0	50,306,707	696,500	0	537,080	1,233,580	49,073,127	559,433.65
	Base Year 57-58	08082	<u>7,212,829</u>	<u>0</u>	<u>0</u>	<u>7,212,829</u>	<u>225,300</u>	<u>0</u>	<u>44,720</u>	<u>270,020</u>	<u>6,942,809</u>	<u>79,148.02</u>
			<u>57,519,536</u>	<u>0</u>	<u>0</u>	<u>57,519,536</u>	<u>921,800</u>	<u>0</u>	<u>581,800</u>	<u>1,503,600</u>	<u>56,015,936</u>	<u>638,581.67</u>
4741	Richmond 8A	08035	601,100	0	0	601,100	103,300	0	0	103,300	497,800	5,674.92
	Base Year 59-60	08047	33,737,809	2,220,236	0	35,958,045	468,160	226,960	95,600	790,720	35,167,325	400,907.51
		08085	<u>36,812,149</u>	<u>4,932,959</u>	<u>0</u>	<u>41,745,108</u>	<u>480,440</u>	<u>0</u>	<u>166,760</u>	<u>647,200</u>	<u>41,097,908</u>	<u>468,516.15</u>
			<u>71,151,058</u>	<u>7,153,195</u>	<u>0</u>	<u>78,304,253</u>	<u>1,051,900</u>	<u>226,960</u>	<u>262,360</u>	<u>1,541,220</u>	<u>76,763,033</u>	<u>875,098.58</u>
4742	Richmond 10A	08007	<u>129,202,204</u>	<u>2,350,070</u>	<u>0</u>	<u>131,552,274</u>	<u>15,727,880</u>	<u>4,560,340</u>	<u>1,001,520</u>	<u>21,289,740</u>	<u>110,262,534</u>	<u>1,256,992.89</u>
	Base Year 65-66											
4743	Richmond 10B	08048	<u>11,680,315</u>	<u>42,200</u>	<u>0</u>	<u>11,722,515</u>	<u>892,228</u>	<u>45,280</u>	<u>133,120</u>	<u>1,070,628</u>	<u>10,651,887</u>	<u>121,431.51</u>
	Base Year 72-73											
4744	Richmond 11A	08050	<u>1,384,790,238</u>	<u>150,606,120</u>	<u>136,575</u>	<u>1,535,532,933</u>	<u>44,464,960</u>	<u>5,467,320</u>	<u>193,172</u>	<u>50,125,452</u>	<u>1,485,407,481</u>	<u>16,933,645.28</u>
	Base Year 74-75											
4745	Richmond 12A	08046	0	0	0	0	0	0	0	0	0	0.00
	Base Year 72-73	08090	<u>12,733,989</u>	<u>0</u>	<u>0</u>	<u>12,733,989</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>12,075,329</u>	<u>137,658.75</u>
			<u>12,733,989</u>	<u>0</u>	<u>0</u>	<u>12,733,989</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>12,075,329</u>	<u>137,658.75</u>
4746	Hensley Add'n	08057	<u>4,926,359</u>	<u>1,391,062</u>	<u>0</u>	<u>6,317,421</u>	<u>254,800</u>	<u>0</u>	<u>12,160</u>	<u>266,960</u>	<u>6,050,461</u>	<u>68,975.26</u>
	Base Year 79-80											
4747	Richmond 1B	08083	<u>15,143,192</u>	<u>0</u>	<u>0</u>	<u>15,143,192</u>	<u>111,824</u>	<u>0</u>	<u>0</u>	<u>111,824</u>	<u>15,031,368</u>	<u>171,357.60</u>
	Base Year 54-55											
4748	Richmond 1C	08084	<u>131,663,739</u>	<u>16,485</u>	<u>0</u>	<u>131,680,224</u>	<u>2,309,052</u>	<u>0</u>	<u>0</u>	<u>2,309,052</u>	<u>129,371,172</u>	<u>1,474,831.36</u>
	Base Year 59-60											
4749	Richmond 3A**	08116	<u>126,679,643</u>	<u>0</u>	<u>0</u>	<u>126,679,643</u>	<u>8,259,280</u>	<u>0</u>	<u>0</u>	<u>8,259,280</u>	<u>118,420,363</u>	<u>1,349,992.14</u>
	Base Year 67-68											
4755	Richmond 6A**	08117	<u>63,201,943</u>	<u>0</u>	<u>0</u>	<u>63,201,943</u>	<u>3,560,300</u>	<u>0</u>	<u>0</u>	<u>3,560,300</u>	<u>59,641,643</u>	<u>679,914.73</u>
	Base Year 67-68											
4754	Richmond 6A Amd 1	08118	<u>161,058,974</u>	<u>15,056,838</u>	<u>3,346</u>	<u>176,119,158</u>	<u>130,679,306</u>	<u>11,415,762</u>	<u>2,372,885</u>	<u>144,467,953</u>	<u>31,651,205</u>	<u>360,823.74</u>
	Base Year 94-95											

**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2018/19 County Secured	2018/19 County Unsecured	2018/19 Utility Roll	2018/19 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4737	Richmond 8A 2000 Base Year 98-99	08119	79,800,145	4,777,250	83	84,577,478	22,043,950	469,284	12,733	22,525,967	62,051,511	707,387.23
		08120	93,299,642	11,243,824	548	104,544,014	25,283,244	5,834,358	37,470	31,155,072	73,388,942	836,633.94
		08121	2,226,074	88,348	92	2,314,514	3,299,322	0	19,289	3,318,611	(1,004,097)	(11,446.71)
		08122	10,220,706	533,188	595,000	11,348,894	6,892,399	147,307	0	7,039,706	4,309,188	49,124.74
		08123	0	0	0	0	0	0	0	0	0	0.00
		08124	0	0	0	0	0	0	0	0	0	0.00
		08125	0	0	0	0	0	0	0	0	0	0.00
		08126	<u>45,342,672</u>	<u>2,161,003</u>	<u>0</u>	<u>47,503,675</u>	<u>10,429,421</u>	<u>104,507</u>	<u>0</u>	<u>10,533,928</u>	<u>36,969,747</u>	<u>421,455.12</u>
	<u>230,889,239</u>	<u>18,803,613</u>	<u>595,723</u>	<u>250,288,575</u>	<u>67,948,336</u>	<u>6,555,456</u>	<u>69,492</u>	<u>74,573,284</u>	<u>175,715,291</u>	<u>2,003,154.32</u>		
4738	Richmond 10A 2000 Base Year 98-99	08127	<u>184,481,669</u>	<u>10,221,934</u>	<u>0</u>	<u>194,703,603</u>	<u>79,132,480</u>	<u>9,304,461</u>	<u>0</u>	<u>88,436,941</u>	<u>106,266,662</u>	<u>1,211,439.95</u>
4739	Richmond 1A 2000 Base Year 98-99	08128	9,128,375	73,915	0	9,202,290	3,835,151	204,305	0	4,039,456	5,162,834	58,856.31
		08129	<u>24,889,765</u>	<u>3,527,193</u>	<u>0</u>	<u>28,416,958</u>	<u>12,650,056</u>	<u>902,531</u>	<u>0</u>	<u>13,552,587</u>	<u>14,864,371</u>	<u>169,453.83</u>
			<u>34,018,140</u>	<u>3,601,108</u>	<u>0</u>	<u>37,619,248</u>	<u>16,485,207</u>	<u>1,106,836</u>	<u>0</u>	<u>17,592,043</u>	<u>20,027,205</u>	<u>228,310.14</u>
4752	Richmond 6A 2000 Base Year 98-99	08130	<u>12,800,145</u>	<u>2,117,946</u>	<u>0</u>	<u>14,918,091</u>	<u>7,022,082</u>	<u>416,776</u>	<u>0</u>	<u>7,438,858</u>	<u>7,479,233</u>	<u>85,263.26</u>
4753	Richmond 10B 2000 Base Year 98-99	08131	<u>3,187,311</u>	<u>53,576</u>	<u>0</u>	<u>3,240,887</u>	<u>1,162,174</u>	<u>71,261</u>	<u>0</u>	<u>1,233,435</u>	<u>2,007,452</u>	<u>22,884.95</u>
4757	Richmond 11A 2000 Base Year 98-99	08132	<u>3,377,997</u>	<u>21,754,489</u>	<u>0</u>	<u>25,132,486</u>	<u>1,774,667</u>	<u>757,829</u>	<u>0</u>	<u>2,532,496</u>	<u>22,599,990</u>	<u>257,639.89</u>
4758	Richmond 10B 2006* Base Year 04-05	08133	1,261,351,219	16,988,447	1,185,100	1,279,524,766	808,137,113	15,303,274	2,636,887	826,077,274	453,447,492	5,169,301.41
		08134	0	0	0	0	5,840,162	259,590		6,099,752	(6,099,752)	(69,537.17)
		08135	<u>183,571</u>	<u>0</u>	<u>0</u>	<u>183,571</u>	<u>146,918</u>	<u>0</u>		<u>146,918</u>	<u>36,653</u>	<u>417.84</u>
			<u>1,261,534,790</u>	<u>16,988,447</u>	<u>1,185,100</u>	<u>1,279,708,337</u>	<u>814,124,193</u>	<u>15,562,864</u>	<u>2,636,887</u>	<u>832,323,944</u>	<u>447,384,393</u>	<u>5,100,182.08</u>
TOTAL RICHMOND			<u>3,900,040,481</u>	<u>250,157,083</u>	<u>1,920,744</u>	<u>4,152,118,308</u>	<u>1,196,466,689</u>	<u>55,494,065</u>	<u>7,334,916</u>	<u>1,259,295,670</u>	<u>2,892,822,638</u>	<u>32,978,178.10</u>

\*\* Per Agreement - Include only Secured Land & Improvements  
(No Secured Personal Property, Unsecured or Utility)

**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2018/19 County Secured	2018/19 County Unsecured	2018/19 Utility Roll	2018/19 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4750	South Broadway	09026	135,182,179	26,282,636	0	161,464,815	2,218,328	0	239,920	2,458,248	159,006,567	1,590,065.67
	Base Year 71-72	09031	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,040</u>	<u>1,040</u>	<u>(1,040)</u>	<u>(10.40)</u>
			<u>135,182,179</u>	<u>26,282,636</u>	<u>0</u>	<u>161,464,815</u>	<u>2,218,328</u>	<u>0</u>	<u>240,960</u>	<u>2,459,288</u>	<u>159,005,527</u>	<u>1,590,055.27</u>
4751	Mt Diablo Blvd	09002	<u>377,090,092</u>	<u>35,018,693</u>	<u>0</u>	<u>412,108,785</u>	<u>9,166,660</u>	<u>1,582,260</u>	<u>251,280</u>	<u>11,000,200</u>	<u>401,108,585</u>	<u>0.00</u>
	Base Year 74-75											
	TOTAL WALNUT CREEK		<u>512,272,271</u>	<u>61,301,329</u>	<u>0</u>	<u>573,573,600</u>	<u>11,384,988</u>	<u>1,582,260</u>	<u>492,240</u>	<u>13,459,488</u>	<u>560,114,112</u>	<u>1,590,055.27</u>



**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2018/19 County Secured	2018/19 County Unsecured	2018/19 Utility Roll	2018/19 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4706	Brentwood	10003	41,511,596	2,535,057	0	44,046,653	2,646,312	567,180	0	3,213,492	40,833,161	408,331.61
	Base Year 81-82	10011	<u>233,903,793</u>	<u>33,944,429</u>	<u>187,310</u>	<u>268,035,532</u>	<u>10,487,003</u>	<u>1,658,040</u>	<u>2,642,920</u>	<u>14,787,963</u>	<u>253,247,569</u>	<u>2,532,475.69</u>
			<u>275,415,389</u>	<u>36,479,486</u>	<u>187,310</u>	<u>312,082,185</u>	<u>13,133,315</u>	<u>2,225,220</u>	<u>2,642,920</u>	<u>18,001,455</u>	<u>294,080,730</u>	<u>2,940,807.30</u>
4707	Amendment I	10017	<u>81,057,115</u>	<u>5,095,215</u>	<u>0</u>	<u>86,152,330</u>	<u>1,898,393</u>	<u>55,000</u>	<u>95,910</u>	<u>2,049,303</u>	<u>84,103,027</u>	<u>841,030.27</u>
	Base Year 83-84											
4708	North Brentwood	10013	288,994,192	13,699,128	0	302,693,320	21,294,571	573,748	0	21,868,319	280,825,001	2,808,250.01
	Base Year 90-91	10031	29,975,197	301,007	0	30,276,204	3,509,143	263,401	0	3,772,544	26,503,660	265,036.60
		10034	3,147,133	0	0	3,147,133	0	0	0	0	3,147,133	31,471.33
		10054	60,720,403	189,932	0	60,910,335	1,461,108	2,981	0	1,464,089	59,446,246	594,462.46
		10057	3,725,678	273,281	0	3,998,959	454,898	151,700	0	606,598	3,392,361	33,923.61
		10082	20,733,712	0	0	20,733,712	0	0	0	0	20,733,712	207,337.12
		10090	0	0	0	0	0	0	0	0	0	0.00
		10097	2,300,376	0	0	2,300,376	163,613	0	0	163,613	2,136,763	21,367.63
		10098	0	0	0	0	0	0	0	0	0	0.00
		10100	8,863,555	88,163	0	8,951,718	0	0	0	0	8,951,718	89,517.18
		10106	54,634,512	448,440	0	55,082,952	4,667,509	7,674	0	4,675,183	50,407,769	504,077.69
		10107	0	0	0	0	0	0	0	0	0	0.00
		58002	5,004,676	0	0	5,004,676	1,306,006	0	0	1,306,006	3,698,670	36,986.70
		58044	0	0	0	0	265,000	0	0	265,000	(265,000)	(2,650.00)
		58046	8,649,532	0	0	8,649,532	5,049,938	318,127	0	5,368,065	3,281,467	32,814.67
		58047	2,990,039	0	0	2,990,039	6,299,167	412,776	0	6,711,943	(3,721,904)	(37,219.04)
		58059	1,939,746	0	0	1,939,746	0	0	0	0	1,939,746	19,397.46
		72031	<u>7,521,155</u>	<u>0</u>	<u>0</u>	<u>7,521,155</u>	<u>3,336,049</u>	<u>8,905</u>	<u>0</u>	<u>3,344,954</u>	<u>4,176,201</u>	<u>41,762.01</u>
	North Brentwood Total		<u>499,199,906</u>	<u>14,999,951</u>	<u>0</u>	<u>514,199,857</u>	<u>47,807,002</u>	<u>1,739,312</u>	<u>0</u>	<u>49,546,314</u>	<u>464,653,543</u>	<u>4,646,535.43</u>
4709	No Brentwood Amnd*	10010	0	0	0	0	0	0	0	0	0	0.00
	Base Year 01-02	10109	0	0	0	0	0	14,045	0	14,045	(14,045)	(140.45)
		10110	29,855,320	2,405,782	0	32,261,102	172,306	0	0	172,306	32,088,796	320,887.96
		10111	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>29,855,320</u>	<u>2,405,782</u>	<u>0</u>	<u>32,261,102</u>	<u>172,306</u>	<u>14,045</u>	<u>0</u>	<u>186,351</u>	<u>32,074,751</u>	<u>320,747.51</u>
	TOTAL BRENTWOOD		<u>885,527,730</u>	<u>58,980,434</u>	<u>187,310</u>	<u>944,695,474</u>	<u>63,011,016</u>	<u>4,033,577</u>	<u>2,738,830</u>	<u>69,783,423</u>	<u>874,912,051</u>	<u>8,749,120.51</u>

**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2018/19 County Secured	2018/19 County Unsecured	2018/19 Utility Roll	2018/19 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4760	South Entrance	11005	3,468,000	6,642	0	3,474,642	29,000	1,040	0	30,040	3,444,602	34,446.02
	Base Year 70-71	11007	<u>44,985,450</u>	<u>615,971</u>	<u>0</u>	<u>45,601,421</u>	<u>2,111,436</u>	<u>152,120</u>	<u>108,000</u>	<u>2,371,556</u>	<u>43,229,865</u>	<u>432,298.65</u>
			<u>48,453,450</u>	<u>622,613</u>	<u>0</u>	<u>49,076,063</u>	<u>2,140,436</u>	<u>153,160</u>	<u>108,000</u>	<u>2,401,596</u>	<u>46,674,467</u>	<u>466,744.67</u>
4761	El Portal	11021	160,309,539	5,650,336	0	165,959,875	7,509,434	686,948	263,400	8,459,782	157,500,093	1,575,000.93
	Base Year 70-71	11023	122,428,661	1,599,038	0	124,027,699	4,278,960	242,580	176,200	4,697,740	119,329,959	1,193,299.59
		11024	40,077,527	2,469,093	0	42,546,620	2,115,469	181,840	120,400	2,417,709	40,128,911	401,289.11
		11028	<u>542,061</u>	<u>0</u>	<u>0</u>	<u>542,061</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>542,061</u>	<u>5,420.61</u>
			<u>323,357,788</u>	<u>9,718,467</u>	<u>0</u>	<u>333,076,255</u>	<u>13,903,863</u>	<u>1,111,368</u>	<u>560,000</u>	<u>15,575,231</u>	<u>317,501,024</u>	<u>3,175,010.24</u>
4762	El Portal Amend	11009	58,558,444	697,958	0	59,256,402	5,351,648	326,832	158,400	5,836,880	53,419,522	534,195.22
	Base Year 78-79	11019	<u>393,438,676</u>	<u>5,061,369</u>	<u>0</u>	<u>398,500,045</u>	<u>37,662,004</u>	<u>1,459,756</u>	<u>1,739,960</u>	<u>40,861,720</u>	<u>357,638,325</u>	<u>3,576,383.25</u>
			<u>451,997,120</u>	<u>5,759,327</u>	<u>0</u>	<u>457,756,447</u>	<u>43,013,652</u>	<u>1,786,588</u>	<u>1,898,360</u>	<u>46,698,600</u>	<u>411,057,847</u>	<u>4,110,578.47</u>
4763	Oak Park	11001	89,810,521	6,152,786	0	95,963,307	3,104,972	0	99,552	3,204,524	92,758,783	927,587.83
	Base Year 73-74	11010	15,697,771	0	0	15,697,771	641,800	0	25,840	667,640	15,030,131	150,301.31
		11012	189,393	0	0	189,393	3,388	0	128	3,516	185,877	1,858.77
		11018	<u>403,054</u>	<u>0</u>	<u>0</u>	<u>403,054</u>	<u>12,500</u>	<u>0</u>	<u>0</u>	<u>12,500</u>	<u>390,554</u>	<u>3,905.54</u>
			<u>106,100,739</u>	<u>6,152,786</u>	<u>0</u>	<u>112,253,525</u>	<u>3,762,660</u>	<u>0</u>	<u>125,520</u>	<u>3,888,180</u>	<u>108,365,345</u>	<u>1,083,653.45</u>
4764	Sheffield	11029	<u>51,473,042</u>	<u>636,172</u>	<u>0</u>	<u>52,109,214</u>	<u>2,433,560</u>	<u>7,080</u>	<u>79,720</u>	<u>2,520,360</u>	<u>49,588,854</u>	<u>495,888.54</u>
	Base Year 76-77											
4765	Bay View	11030	105,654	0	0	105,654	15,700	0	15,920	31,620	74,034	740.34
	Base Year 76-77	11031	<u>265,259,630</u>	<u>497,878</u>	<u>0</u>	<u>265,757,508</u>	<u>24,361,780</u>	<u>81,260</u>	<u>296,440</u>	<u>24,739,480</u>	<u>241,018,028</u>	<u>2,410,180.28</u>
			<u>265,365,284</u>	<u>497,878</u>	<u>0</u>	<u>265,863,162</u>	<u>24,377,480</u>	<u>81,260</u>	<u>312,360</u>	<u>24,771,100</u>	<u>241,092,062</u>	<u>2,410,920.62</u>
4766	El Portal Central	11027	92,411,993	1,192,704	0	93,604,697	9,280,120	1,441,940	219,200	10,941,260	82,663,437	826,634.37
	Base Year 78-79	11032	<u>76,880,161</u>	<u>6,640,893</u>	<u>0</u>	<u>83,521,054</u>	<u>4,877,336</u>	<u>1,702,560</u>	<u>296,440</u>	<u>6,876,336</u>	<u>76,644,718</u>	<u>766,447.18</u>
			<u>169,292,154</u>	<u>7,833,597</u>	<u>0</u>	<u>177,125,751</u>	<u>14,157,456</u>	<u>3,144,500</u>	<u>515,640</u>	<u>17,817,596</u>	<u>159,308,155</u>	<u>1,593,081.55</u>
4767	Oak Park 1979	11014	<u>5,827,066</u>	<u>88,879</u>	<u>0</u>	<u>5,915,945</u>	<u>58,000</u>	<u>0</u>	<u>3,640</u>	<u>61,640</u>	<u>5,854,305</u>	<u>58,543.05</u>
	Base Year 79-80											
4768	Bay View 1980	11033	<u>14,955,742</u>	<u>191,402</u>	<u>0</u>	<u>15,147,144</u>	<u>833,816</u>	<u>215,740</u>	<u>0</u>	<u>1,049,556</u>	<u>14,097,588</u>	<u>140,975.88</u>
	Base Year 80-81											
4769	Legacy	11036	235,731,136	10,477,937	0	246,209,073	101,735,229	1,317,792	0	103,053,021	143,156,052	1,431,560.52
	Base Year 96-97	11037	57,773,625	21,433	0	57,795,058	14,325,144	38,934	0	14,364,078	43,430,980	434,309.80
		11038	<u>45,180,715</u>	<u>2,821,665</u>	<u>0</u>	<u>48,002,380</u>	<u>19,059,120</u>	<u>343,558</u>	<u>520,707</u>	<u>19,923,385</u>	<u>28,078,995</u>	<u>280,789.95</u>
			<u>338,685,476</u>	<u>13,321,035</u>	<u>0</u>	<u>352,006,511</u>	<u>135,119,493</u>	<u>1,700,284</u>	<u>520,707</u>	<u>137,340,484</u>	<u>214,666,027</u>	<u>2,146,660.27</u>
	TOTAL SAN PABLO		<u>1,775,507,861</u>	<u>44,822,156</u>	<u>0</u>	<u>1,820,330,017</u>	<u>239,800,416</u>	<u>8,199,980</u>	<u>4,123,947</u>	<u>252,124,343</u>	<u>1,568,205,674</u>	<u>15,682,056.74</u>

**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2018/19 County Secured	2018/19 County Unsecured	2018/19 Utility Roll	2018/19 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4770	Commons	12004	185,938,819	13,705,179	0	199,643,998	4,966,140	286,400	44,240	5,296,780	194,347,218	1,943,472.18
	Base Year 73-74	12010	<u>173,491,460</u>	<u>11,180,456</u>	<u>0</u>	<u>184,671,916</u>	<u>6,121,336</u>	<u>1,912,580</u>	<u>147,120</u>	<u>8,181,036</u>	<u>176,490,880</u>	<u>1,764,908.80</u>
			<u>359,430,279</u>	<u>24,885,635</u>	<u>0</u>	<u>384,315,914</u>	<u>11,087,476</u>	<u>2,198,980</u>	<u>191,360</u>	<u>13,477,816</u>	<u>370,838,098</u>	<u>3,708,380.98</u>
4771	Commons 1A	12020	<u>13,800,718</u>	<u>7,700</u>	<u>0</u>	<u>13,808,418</u>	<u>615,700</u>	<u>23,660</u>	<u>22,440</u>	<u>661,800</u>	<u>13,146,618</u>	<u>131,466.18</u>
	Base Year 77-78											
4772	SchoolYard Annex	12033	121,846,792	593,306	0	122,440,098	9,382,012	860,320	120,888	10,363,220	112,076,878	1,120,768.78
	Base Year 78-79	12041	<u>6,187,370</u>	<u>0</u>	<u>0</u>	<u>6,187,370</u>	<u>777,220</u>	<u>0</u>	<u>40,040</u>	<u>817,260</u>	<u>5,370,110</u>	<u>53,701.10</u>
			<u>128,034,162</u>	<u>593,306</u>	<u>0</u>	<u>128,627,468</u>	<u>10,159,232</u>	<u>860,320</u>	<u>160,928</u>	<u>11,180,480</u>	<u>117,446,988</u>	<u>1,174,469.88</u>
4773	Commons 2001 Amd	12002	0	0	0	0	0	0	0	0	0	0.00
	Base Year 99-00	12105	5,789,011	0	0	5,789,011	442,789	0	0	442,789	5,346,222	53,462.22
		12106	105,933,382	9,913,534	0	115,846,916	16,550,768	4,187,620	0	20,738,388	95,108,528	951,085.28
		12107	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>111,722,393</u>	<u>9,913,534</u>	<u>0</u>	<u>121,635,927</u>	<u>16,993,557</u>	<u>4,187,620</u>	<u>0</u>	<u>21,181,177</u>	<u>100,454,750</u>	<u>1,004,547.50</u>
4774	Commons 2009 Amd	12089	<u>57,042,612</u>	<u>9,436,960</u>	<u>0</u>	<u>66,479,572</u>	<u>57,587,467</u>	<u>8,245,148</u>	<u>0</u>	<u>65,832,615</u>	<u>646,957</u>	<u>6,469.57</u>
	Base year 08-09											
	TOTAL PLEASANT HILL		<u>670,030,164</u>	<u>44,837,135</u>	<u>0</u>	<u>714,867,299</u>	<u>96,443,432</u>	<u>15,515,728</u>	<u>374,728</u>	<u>112,333,888</u>	<u>602,533,411</u>	<u>6,025,334.11</u>

**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2018/19 County Secured	2018/19 County Unsecured	2018/19 Utility Roll	2018/19 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4714	Clayton	13001	5,715,644	1,097,788	0	6,813,432	1,428,033	834,001	2,642	2,264,676	4,548,756	45,487.56
	Base Year 86-87	13003	19,579,222	663,971	0	20,243,193	276,752	0	2,106	278,858	19,964,335	199,643.35
		13006	699,959,136	5,912,377	0	705,871,513	93,189,791	3,835,856	88,505	97,114,152	608,757,361	6,087,573.61
		13013	107,556,164	0	0	107,556,164	22,904,913	255,723	43,949	23,204,585	84,351,579	843,515.79
		13022	<u>20,675,501</u>	<u>717,278</u>	<u>0</u>	<u>21,392,779</u>	<u>3,125,827</u>	<u>0</u>	<u>17,496</u>	<u>3,143,323</u>	<u>18,249,456</u>	<u>182,494.56</u>
	TOTAL CLAYTON		<u>853,485,667</u>	<u>8,391,414</u>	<u>0</u>	<u>861,877,081</u>	<u>120,925,316</u>	<u>4,925,580</u>	<u>154,698</u>	<u>126,005,594</u>	<u>735,871,487</u>	<u>7,358,714.87</u>

**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2018/19 County Secured	2018/19 County Unsecured	2018/19 Utility Roll	2018/19 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4775	Lafayette	14003	24,839,303	0	0	24,839,303	7,803,192	0	0	7,803,192	17,036,111	170,361.11
	Base Year 94-95	14047	256,135,336	3,902,752	0	260,038,088	73,109,870	1,665,825	0	74,775,695	185,262,393	1,852,623.93
		14048	<u>795,085,890</u>	<u>43,852,286</u>	<u>0</u>	<u>838,938,176</u>	<u>219,791,050</u>	<u>29,878,778</u>	<u>0</u>	<u>249,669,828</u>	<u>589,268,348</u>	<u>5,892,683.48</u>
	TOTAL LAFAYETTE		<u>1,076,060,529</u>	<u>47,755,038</u>	<u>0</u>	<u>1,123,815,567</u>	<u>300,704,112</u>	<u>31,544,603</u>	<u>0</u>	<u>332,248,715</u>	<u>791,566,852</u>	<u>7,915,668.52</u>

**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2018/19 County Secured	2018/19 County Unsecured	2018/19 Utility Roll	2018/19 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4756	Downtown Danville	16007	196,571,398	6,791,931	0	203,363,329	28,512,996	2,565,050	1,956,200	33,034,246	170,329,083	1,703,290.83
	Base Year 85-86	16072	262,703,036	21,724,586	0	284,427,622	34,601,490	9,746,297	4,884,480	49,232,267	235,195,355	2,351,953.55
		16147	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
	<b>TOTAL DANVILLE</b>		<u>459,274,434</u>	<u>28,516,517</u>	<u>0</u>	<u>487,790,951</u>	<u>63,114,486</u>	<u>12,311,347</u>	<u>6,840,680</u>	<u>82,266,513</u>	<u>405,524,438</u>	<u>4,055,244.38</u>

**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2018/19 County Secured	2018/19 County Unsecured	2018/19 Utility Roll	2018/19 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4777	San Ramon	17002	1,120,814,596	47,518,834	0	1,168,333,430	191,974,164	13,765,486	418,088	206,157,738	962,175,692	9,621,756.92
	Base Year 86-87	17076	292,407,280	3,988,399	0	296,395,679	37,699,934	2,966,117	45,902	40,711,953	255,683,726	2,556,837.26
		17082	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>368</u>	<u>368</u>	<u>(368)</u>	<u>(3.68)</u>
	TOTAL SAN RAMON		<u>1,413,221,876</u>	<u>51,507,233</u>	<u>0</u>	<u>1,464,729,109</u>	<u>229,674,098</u>	<u>16,731,603</u>	<u>464,358</u>	<u>246,870,059</u>	<u>1,217,859,050</u>	<u>12,178,590.50</u>

**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2018/19 County Secured	2018/19 County Unsecured	2018/19 Utility Roll	2018/19 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4728	Oakley Proj 2	19042	0	0	0	0	0	0	0	0	0	0.00
	Base Year 01-02	19088	1,158,780	8,313,433	0	9,472,213	1,283,832	28,240	0	1,312,072	8,160,141	81,601.41
		19090	3,433,385	220,165	0	3,653,550	318,800	22,216	0	341,016	3,312,534	33,125.34
		19091	11,396,567	6,677,403	0	18,073,970	9,906,480	8,536,594	0	18,443,074	(369,104)	(3,691.04)
		19092	0	0	0	0	695,434	41,686	0	737,120	(737,120)	(7,371.20)
		19093	0	0	0	0	8,521	0	0	8,521	(8,521)	(85.21)
		19094	985,696	0	0	985,696	441,270	0	0	441,270	544,426	5,444.26
		19095	<u>1,146,842</u>	<u>9,570</u>	<u>0</u>	<u>1,156,412</u>	<u>106,844</u>	<u>0</u>	<u>0</u>	<u>106,844</u>	<u>1,049,568</u>	<u>10,495.68</u>
			<u>18,121,270</u>	<u>15,220,571</u>	<u>0</u>	<u>33,341,841</u>	<u>12,761,181</u>	<u>8,628,736</u>	<u>0</u>	<u>21,389,917</u>	<u>11,951,924</u>	<u>119,519.24</u>
4784	Oakley	19004	16,359,601	0	0	16,359,601	11,626,815	0	0	11,626,815	4,732,786	47,327.86
	Base Year 89-90	19011	0	0	0	0	6,719,432	0	14,322	6,733,754	(6,733,754)	(67,337.54)
		19023	247,618,020	5,955,079	62,100	253,635,199	48,481,022	0	80,528	48,561,550	205,073,649	2,050,736.49
		19030	57,652,015	152,138	0	57,804,153	1,809,680	0	0	1,809,680	55,994,473	559,944.73
		19032	51,987,664	699,282	0	52,686,946	7,661,973	0	25,101	7,687,074	44,999,872	449,998.72
		19039	0	0	0	0	0	0	0	0	0	0.00
		19041	0	0	0	0	0	0	0	0	0	0.00
		19082	8,717,780	9,999	0	8,727,779	1,838,130	0	0	1,838,130	6,889,649	68,896.49
		19083	99,294,877	6,395,017	0	105,689,894	0	0	0	0	105,689,894	1,056,898.94
		19085	<u>17,289,940</u>	<u>0</u>	<u>0</u>	<u>17,289,940</u>	<u>2,650,314</u>	<u>0</u>	<u>0</u>	<u>2,650,314</u>	<u>14,639,626</u>	<u>146,396.26</u>
			<u>498,919,897</u>	<u>13,211,515</u>	<u>62,100</u>	<u>512,193,512</u>	<u>80,787,366</u>	<u>0</u>	<u>119,951</u>	<u>80,907,317</u>	<u>431,286,195</u>	<u>4,312,861.95</u>
	TOTAL OAKLEY		<u>517,041,167</u>	<u>28,432,086</u>	<u>62,100</u>	<u>545,535,353</u>	<u>93,548,547</u>	<u>8,628,736</u>	<u>119,951</u>	<u>102,297,234</u>	<u>443,238,119</u>	<u>4,432,381.19</u>



**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2018/19 County Secured	2018/19 County Unsecured	2018/19 Utility Roll	2018/19 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4780	Pleasant Hill/BART Base Year 83-84	79002	83,443,387	522,973	0	83,966,360	2,469,642	4,813	44,471	2,518,926	81,447,434	814,474.34
		79030	351,960	0	0	351,960	0	0	0	0	351,960	3,519.60
		79257	255,114,077	14,038,991	0	269,153,068	4,072,845	7,937	73,339	4,154,121	264,998,947	2,649,989.47
		79258	82,730,238	4,770,010	0	87,500,248	7,453,980	52,034	229,840	7,735,854	79,764,394	797,643.94
		98013	0	0	0	0	0	0	0	0	0	0.00
		98030	23,310,777	307,266	0	23,618,043	2,663,516	31,716	56,238	2,751,470	20,866,573	208,665.73
		98031	0	0	0	0	0	0	11,190	11,190	(11,190)	(111.90)
		98034	0	0	0	0	0	0	0	0	0	0.00
		98037	0	0	0	0	0	0	0	0	0	0.00
		98038	337,368	0	0	337,368	61,246	0	55,080	116,326	221,042	2,210.42
		98056	0	0	0	0	0	0	11,360	11,360	(11,360)	(113.60)
		98096	122,374,745	10,535,152	0	132,909,897	1,301,773	46,271	32,250	1,380,294	131,529,603	1,315,296.03
		98097	3,447,581	406,939	0	3,854,520	931,713	11,094	19,672	962,479	2,892,041	28,920.41
		98098	0	0	0	0	0	0	0	0	0	0.00
		98099	222,024,231	836,707	0	222,860,938	535,622	19,039	225,610	780,271	222,080,667	2,220,806.67
98100	<u>73,881,623</u>	<u>26,335,935</u>	<u>0</u>	<u>100,217,558</u>	<u>5,006,662</u>	<u>61,253</u>	<u>703,890</u>	<u>5,771,805</u>	<u>94,445,753</u>	<u>944,457.53</u>		
	<u>867,015,987</u>	<u>57,753,973</u>	<u>0</u>	<u>924,769,960</u>	<u>24,496,999</u>	<u>234,157</u>	<u>1,462,940</u>	<u>26,194,096</u>	<u>898,575,864</u>	<u>8,985,758.64</u>		
4783	PH/BART Amnd Area Base Year 87-88	79150	<u>101,520,446</u>	<u>309,472</u>	<u>0</u>	<u>101,829,918</u>	<u>2,453,102</u>	<u>799</u>	<u>0</u>	<u>2,453,901</u>	<u>99,376,017</u>	<u>993,760.17</u>
4781	Bay Point Base Year 87-88	07066	0	0	0	0	0	0	0	0	0	0.00
		79024	497,972,420	3,308,112	98,250	501,378,782	119,239,357	2,283,556	133,665	121,656,578	379,722,204	3,797,222.04
		79027	628,786	29,435	0	658,221	0	0	0	0	658,221	6,582.21
		79076	4,879,894	887,643	0	5,767,537	4,198,275	844,647	2,930,358	7,973,280	(2,205,743)	(22,057.43)
		79093	0	0	0	0	0	0	73	73	(73)	(0.73)
		79095	68,799,108	775,098	0	69,574,206	35,026,414	3,641,748	0	38,668,162	30,906,044	309,060.44
		79119	26,594	0	0	26,594	10,926	0	0	10,926	15,668	156.68
		79120	88,200	0	0	88,200	143,149	0	0	143,149	(54,949)	(549.49)
		79249	2,401,721	726,946	0	3,128,667	0	0	0	0	3,128,667	31,286.67
		86003	40,342,004	22,711	0	40,364,715	9,168,142	66,139	0	9,234,281	31,130,434	311,304.34
		86015	349,000	0	0	349,000	0	0	0	0	349,000	3,490.00
		86018	<u>7,156,143</u>	<u>0</u>	<u>0</u>	<u>7,156,143</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,156,143</u>	<u>71,561.43</u>
			<u>622,643,870</u>	<u>5,749,945</u>	<u>98,250</u>	<u>628,492,065</u>	<u>167,786,263</u>	<u>6,836,090</u>	<u>3,064,096</u>	<u>177,686,449</u>	<u>450,805,616</u>	<u>4,508,056.16</u>
4782	North Richmond Base Year 86-87	85024	31,566,651	7,117,017	0	38,683,668	3,316,907	2,630,410	0	5,947,317	32,736,351	327,363.51
		85061	44,304,587	7,368,757	0	51,673,344	1,484,176	6,130	5,392	1,495,698	50,177,646	501,776.46
		85075	162,097,173	1,184,971	0	163,282,144	19,285,241	82,584	38,201	19,406,026	143,876,118	1,438,761.18
		85084	7,613,870	0	0	7,613,870	5,916,265	2,335	12,359	5,930,959	1,682,911	16,829.11
		85087	3,722,673	5,823,302	0	9,545,975	2,213,540	2,618,121	1,293	4,832,954	4,713,021	47,130.21
		85091	358,687	0	0	358,687	0	0	0	0	358,687	3,586.87
		85093	27,437,729	5,532,928	0	32,970,657	11,310,584	4,838,885	20,044	16,169,513	16,801,144	168,011.44
		85094	26,339,744	381,280	0	26,721,024	3,841,825	75,430	23,033	3,940,288	22,780,736	227,807.36
		85100	0	0	0	0	0	0	0	0	0	0.00
		85143	139,154	0	0	139,154	0	0	0	0	139,154	1,391.54
		85160	21,936,037	0	0	21,936,037	0	0	0	0	21,936,037	219,360.37
		85164	<u>5,748,777</u>	<u>8,030</u>	<u>0</u>	<u>5,756,807</u>	<u>805,091</u>	<u>0</u>	<u>0</u>	<u>805,091</u>	<u>4,951,716</u>	<u>49,517.16</u>
			<u>331,265,082</u>	<u>27,416,285</u>	<u>0</u>	<u>358,681,367</u>	<u>48,173,629</u>	<u>10,253,895</u>	<u>100,322</u>	<u>58,527,846</u>	<u>300,153,521</u>	<u>3,001,535.21</u>

**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2018/19 County Secured	2018/19 County Unsecured	2018/19 Utility Roll	2018/19 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4785	Rodeo	62039	786,965	0	0	786,965	377,064	71,349	0	448,413	338,552	3,385.52
	Base Year 89-90	62055	70,708,129	312,565	0	71,020,694	15,439,650	32,270	0	15,471,920	55,548,774	555,487.74
		62056	18,182,891	10,230	30,360	18,223,481	4,131,026	770,448	0	4,901,474	13,322,007	133,220.07
		62058	277,531,482	3,344,680	0	280,876,162	72,057,617	2,344,113	0	74,401,730	206,474,432	2,064,744.32
		62059	634,787	0	0	634,787	105,101	0	0	105,101	529,686	5,296.86
		62062	27,011,385	0	0	27,011,385	2,387,572	0	0	2,387,572	24,623,813	246,238.13
		85014	0	0	0	0	0	0	0	0	0	0.00
		85025	0	0	0	0	0	0	0	0	0	0.00
			<u>394,855,639</u>	<u>3,667,475</u>	<u>30,360</u>	<u>398,553,474</u>	<u>94,498,030</u>	<u>3,218,180</u>	<u>0</u>	<u>97,716,210</u>	<u>300,837,264</u>	<u>3,008,372.64</u>
4786	Montalvin	85165	6,234,837	4,786	0	6,239,623	2,898,563	1,395	0	2,899,958	3,339,665	33,396.65
	Base Year 02-03	85166	0	0	0	0	0	0	0	0	0	0.00
		85167	9,994,493	480,307	0	10,474,800	3,459,078	196,205	0	3,655,283	6,819,517	68,195.17
		85168	<u>135,367,191</u>	<u>108,688</u>	<u>0</u>	<u>135,475,879</u>	<u>79,805,742</u>	<u>4,401</u>	<u>0</u>	<u>79,810,143</u>	<u>55,665,736</u>	<u>556,657.36</u>
			<u>151,596,521</u>	<u>593,781</u>	<u>0</u>	<u>152,190,302</u>	<u>86,163,383</u>	<u>202,001</u>	<u>0</u>	<u>86,365,384</u>	<u>65,824,918</u>	<u>658,249.18</u>
	TOTAL CONTRA COSTA COUNTY		<u>2,468,897,545</u>	<u>95,490,931</u>	<u>128,610</u>	<u>2,564,517,086</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>2,115,573,200</u>	<u>21,155,732.00</u>
	TOTAL COUNTYWIDE		<u>25,584,865,721</u>	<u>1,445,032,390</u>	<u>165,971,467</u>	<u>27,195,869,578</u>	<u>3,634,537,711</u>	<u>294,333,630</u>	<u>50,155,592</u>	<u>3,979,026,933</u>	<u>23,216,842,645</u>	<u>232,207,292.32</u>

**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION  
PROPERTY TAX REVENUE**

Fund No.	Jurisdiction	Unitary %	Unitary Debt Service	Total Unitary
4701	Antioch	141,837.61	0.00	141,837.61
4702	Antioch Project 2	6,129.25	0.00	6,129.25
4703	Antioch Project 3	432.37	0.00	432.37
4704	Antioch Project 4	9,420.95	0.00	9,420.95
4705	Antioch Project 4 Amd 1	3,848.91	0.00	3,848.91
4706	Brentwood Project	25,980.15	0.00	25,980.15
4707	Brentwood Amendment 1	10,554.65	0.00	10,554.65
4708	North Brentwood	20,489.95	0.00	20,489.95
4709	North Brentwood Amnd 2	1,219.77	0.00	1,219.77
4710	Central Concord	856,751.34	0.00	856,751.34
4711	Concord Commerce	9,945.19	0.00	9,945.19
4712	Concord Central AMD	2,182.24	0.00	2,182.24
4714	Clayton	39,472.06	0.00	39,472.06
4716	Hercules Dynamite	65,217.40	0.00	65,217.40
4717	Hercules Project 2	24,688.77	0.00	24,688.77
4718	Hercules Merged Dynamite & Proj 2	0.00	0.00	0.00
4720	El Cerrito	77,726.92	0.00	77,726.92
4721	El Cerrito Area II	90.25	0.00	90.25
4725	Pinole Vista	84,558.86	0.00	84,558.86
4726	Pinole Vista 81	42,994.97	0.00	42,994.97
4728	Oakley RDA Proj 2	682.12	0.00	682.12
4730	Pittsburg Marina	1,372.73	0.00	1,372.73
4731	Pittsburg Riverside	6,917.11	0.00	6,917.11
4732	Pittsburg Neighborhood I	12,300.37	0.00	12,300.37
4733	Pittsburg Neighborhood II	7,127.07	0.00	7,127.07
4734	Pittsburg/Los Medanos I	406,910.99	0.00	406,910.99
4735	Pittsburg/Los Medanos II	70,064.11	0.00	70,064.11
4736	Pittsburg/Los Medanos III	59,991.59	0.00	59,991.59
4737	Richmond 8A - 2000 Amd	6,199.26	2,510.41	8,709.67
4738	Richmond 10A - 2000 Amd	3,041.03	1,518.21	4,559.24
4739	Richmond 1A - 2000 Amd	585.29	286.12	871.41
4740	Richmond 1A	11,285.74	800.29	12,086.03
4741	Richmond 8A	9,446.06	1,096.70	10,542.76
4742	Richmond 10A	22,408.19	1,575.30	23,983.49
4743	Richmond 10B	3,022.11	152.18	3,174.29
4744	Richmond 11A	86,060.73	21,221.67	107,282.40
4745	Richmond 12A	1,647.65	172.52	1,820.17
4746	Richmond 8A Henley	709.45	86.44	795.89
4747	Richmond 1B	896.76	214.75	1,111.51
4748	Richmond 1C	8,173.67	1,848.30	10,021.97
4749	Richmond 3A	6,762.25	1,691.85	8,454.10
4750	Walnut Creek-So Broadway	11,950.97	0.00	11,950.97
4751	Walnut Creek-Mt Diablo	14,231.01	0.00	14,231.01
4752	Richmond 6A - 2000 Amd	199.32	106.85	306.17
4753	Richmond 10B - 2000 Amd	133.33	28.68	162.01
4754	Richmond 6A AMND 1	1,153.74	452.19	1,605.93
4755	Richmond 6A	4,118.44	852.09	4,970.53
4756	Danville Downtown	33,834.17	0.00	33,834.17
4757	Richmond 11A - 2000 Amd	1,007.32	322.88	1,330.20

**2018-19 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION  
PROPERTY TAX REVENUE**

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4758	Richmond 10B - 2006 Amd	11,422.09	6,391.68	17,813.77
4760	San Pablo-So Entrance	7,504.25	0.00	7,504.25
4761	San Pablo-El Portal	46,885.89	0.00	46,885.89
4762	San Pablo-El Portal 79	51,748.59	0.00	51,748.59
4763	San Pablo-Oak Park	10,924.30	0.00	10,924.30
4764	San Pablo-Sheffield	5,060.81	0.00	5,060.81
4765	San Pablo-Bayview	21,864.17	0.00	21,864.17
4766	San Pablo-El Portal 80	25,091.80	0.00	25,091.80
4767	San Pablo-Oak Park 79	597.39	0.00	597.39
4768	San Pablo-Bayview 80	822.49	0.00	822.49
4769	San Pablo-Legacy	8,017.67	0.00	8,017.67
4770	Pleasant Hill Commons	28,144.48	0.00	28,144.48
4771	Pleasant Hill Commons 1A	1,143.18	0.00	1,143.18
4772	Pleasant Hill Schoolyard Anx	8,422.61	0.00	8,422.61
4773	Pleasant Hill Commons 2001	3,711.10	0.00	3,711.10
4774	Pleasant Hill Commons 2009 Amd	0.00	0.00	0.00
4775	Lafayette	22,032.27	0.00	22,032.27
4777	San Ramon	60,698.89	0.00	60,698.89
4780	CoCoCo Pleasant Hill/BART	57,632.85	0.00	57,632.85
4781	CoCoCo West Pittsburg	24,791.38	0.00	24,791.38
4782	CoCoCo North Richmond	15,188.24	0.00	15,188.24
4783	CoCoCo Pleasant Hill/BART Amnd 1	7,657.88	0.00	7,657.88
4784	CoCoCo Oakley	23,517.89	0.00	23,517.89
4785	CoCoCo Rodeo	13,917.02	0.00	13,917.02
4786	CoCoCo Montalvin	2,161.48	0.00	<u>2,161.48</u>
	Total	<u>2,674,732.91</u>	<u>41,329.11</u>	<u>2,716,062.02</u>

\*Subject to adjustments for State Board of Equalization roll corrections