Contra Costa Animal Services

Monthly Year-Over-Year Performance Reports

August 2018

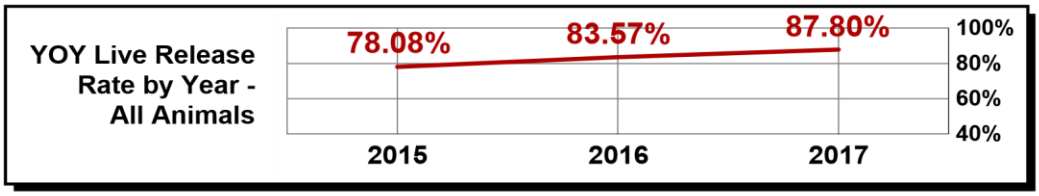
9/26/2018

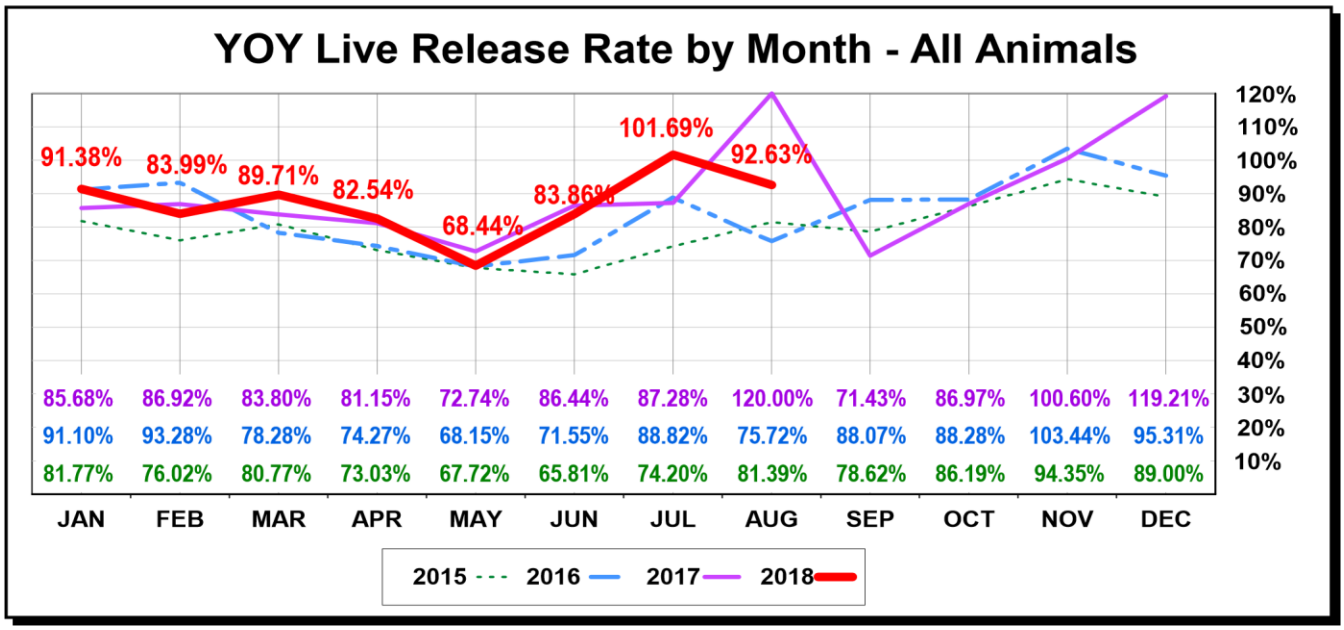
Note: Formula descriptions can be found in the APPENDIX

LIVE RELEASE RATE*

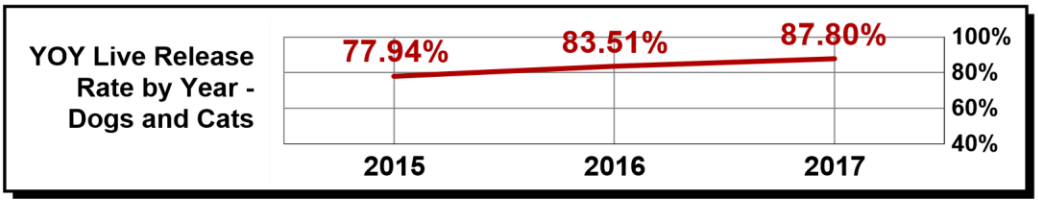
1. YOY live release rate - by Year and by Month [1, 2, 3, 4]

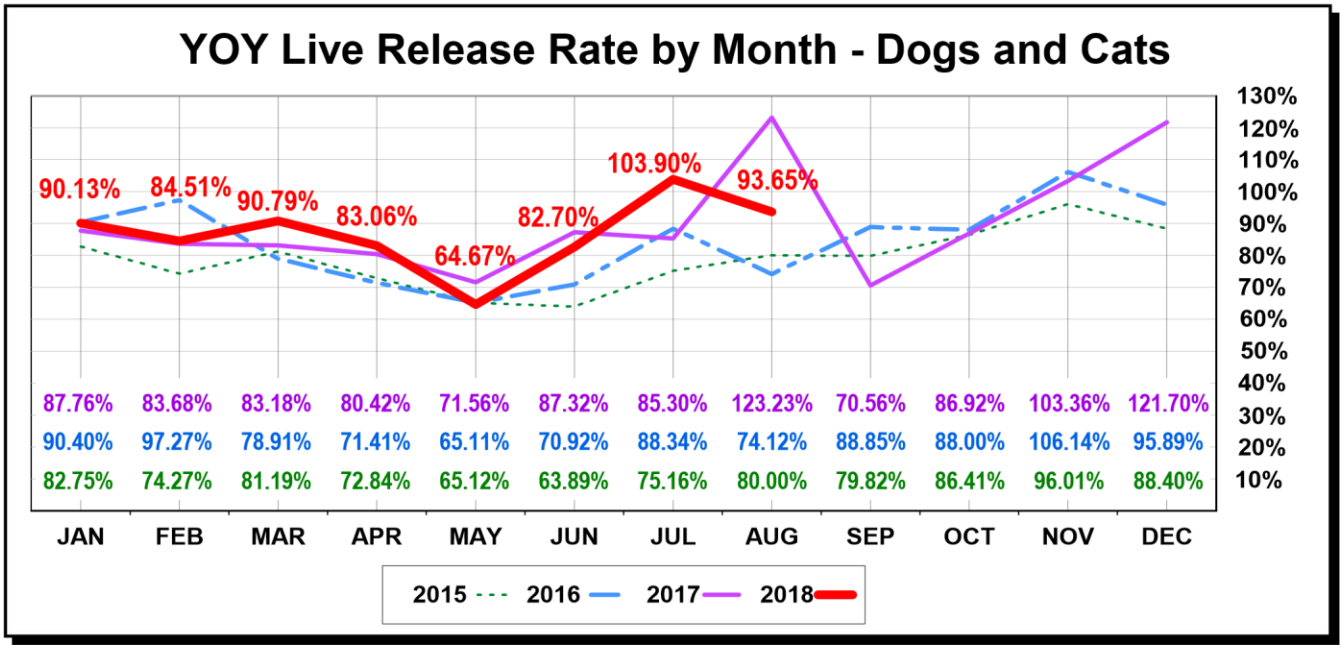
~ All Animals



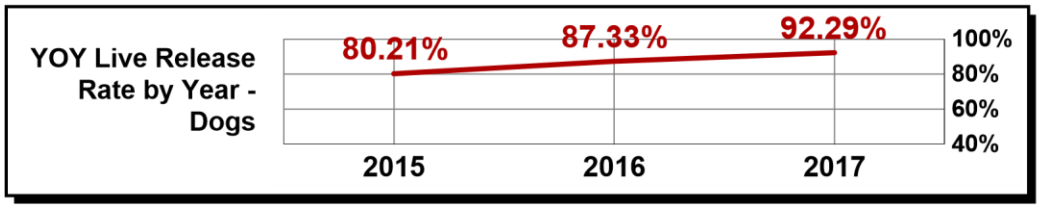


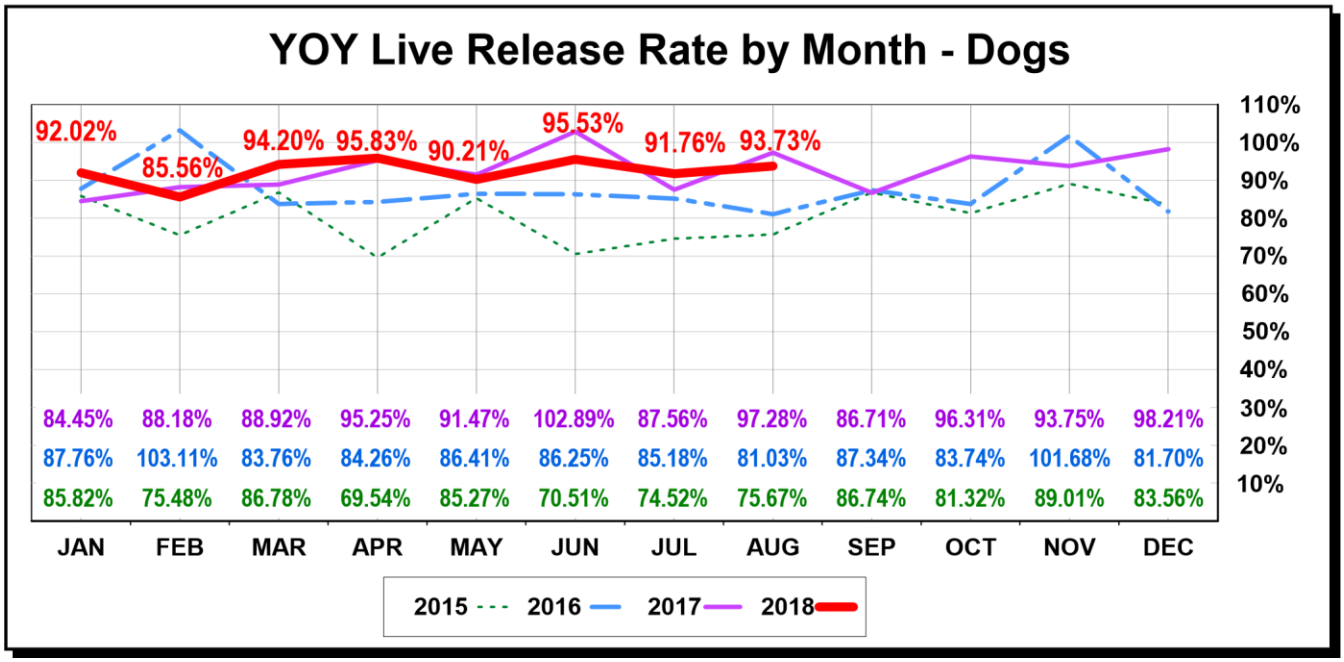
~ Dogs and Cats



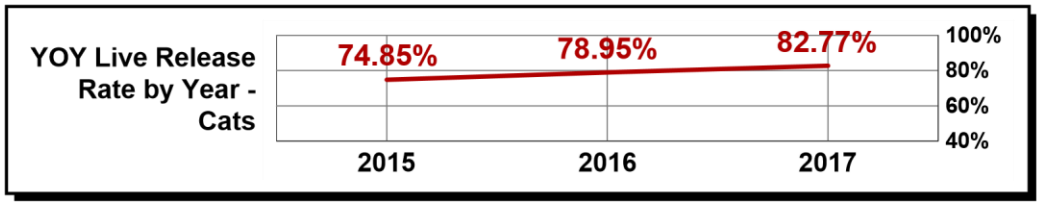


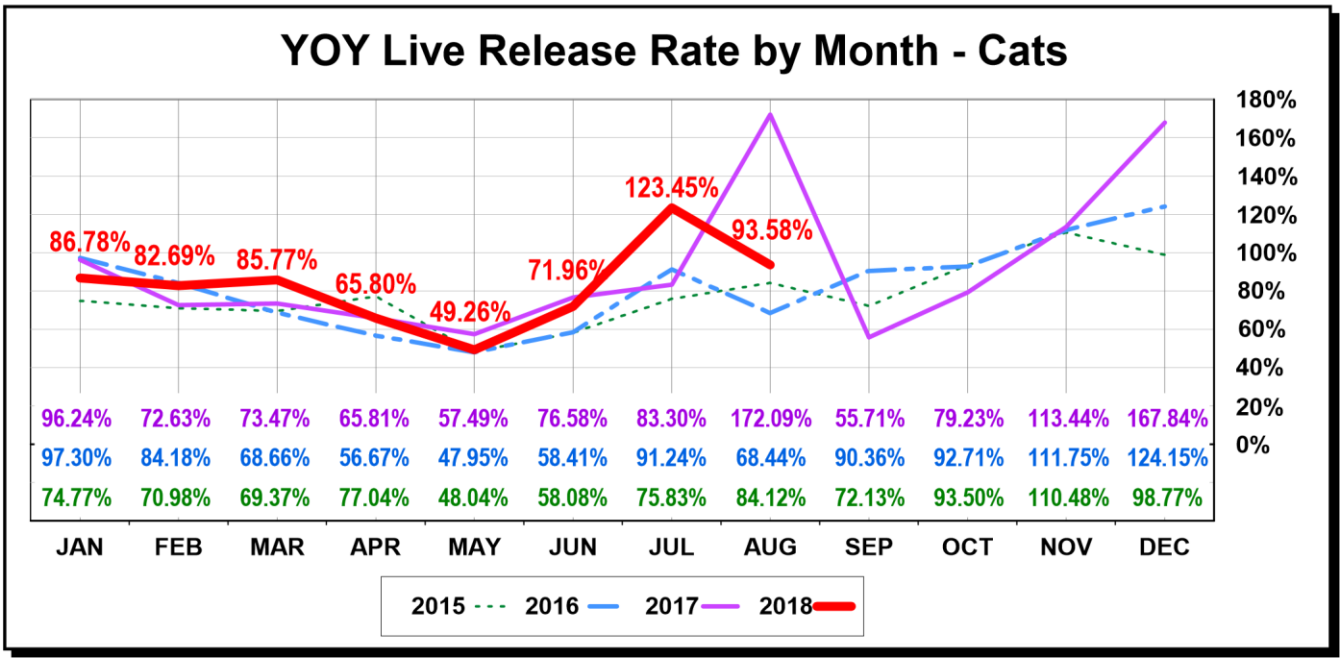
~ *Dogs*


YOY Live Release Rate by Year - Dogs
80.21%
87.33%
92.29%
100%
80%
60%
40%
2015
2016
2017

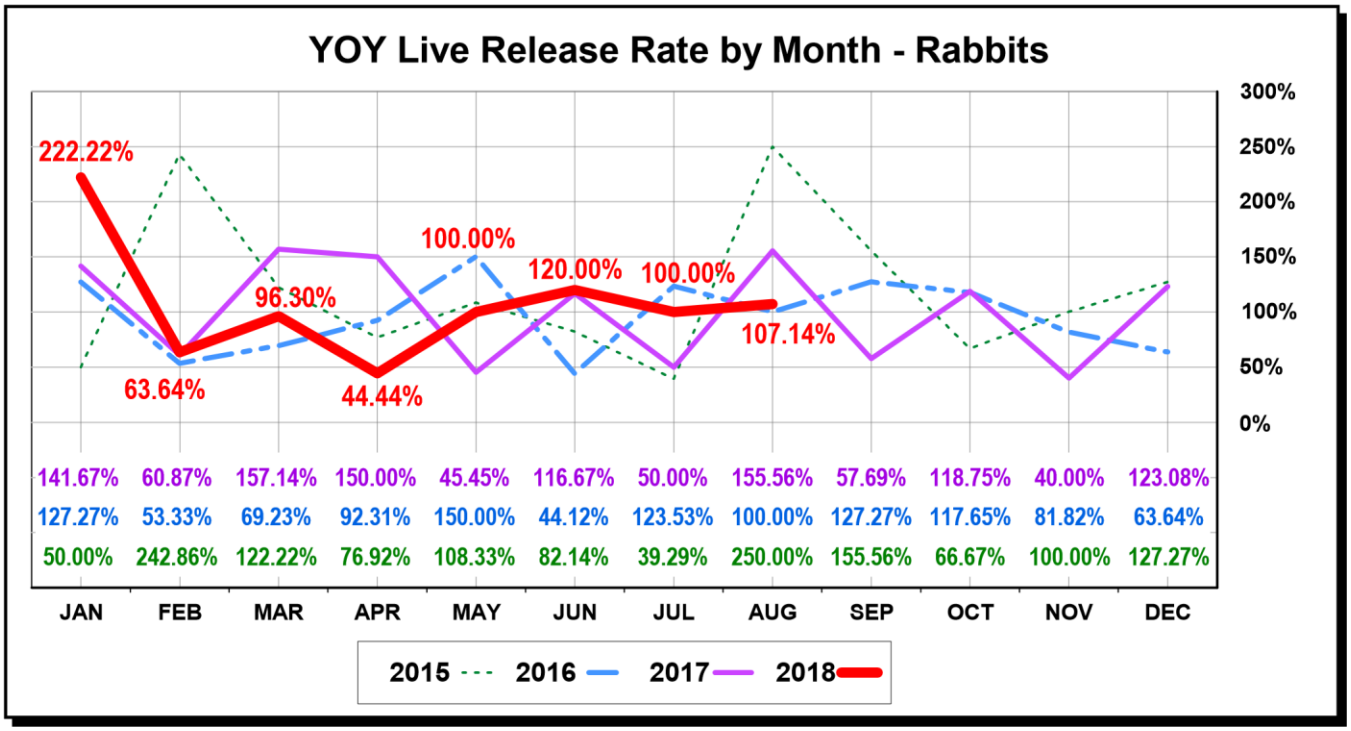

YOY Live Release Rate by Month - Dogs
92.02%
85.56%
94.20%
95.83%
90.21%
95.53%
91.76%
93.73%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
84.45% 88.18% 88.92% 95.25% 91.47% 102.89% 87.56% 97.28% 86.71% 96.31% 93.75% 98.21%
87.76% 103.11% 83.76% 84.26% 86.41% 86.25% 85.18% 81.03% 87.34% 83.74% 101.68% 81.70%
85.82% 75.48% 86.78% 69.54% 85.27% 70.51% 74.52% 75.67% 86.74% 81.32% 89.01% 83.56%
JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC
2015 2016 2017 2018

~ *Cats*

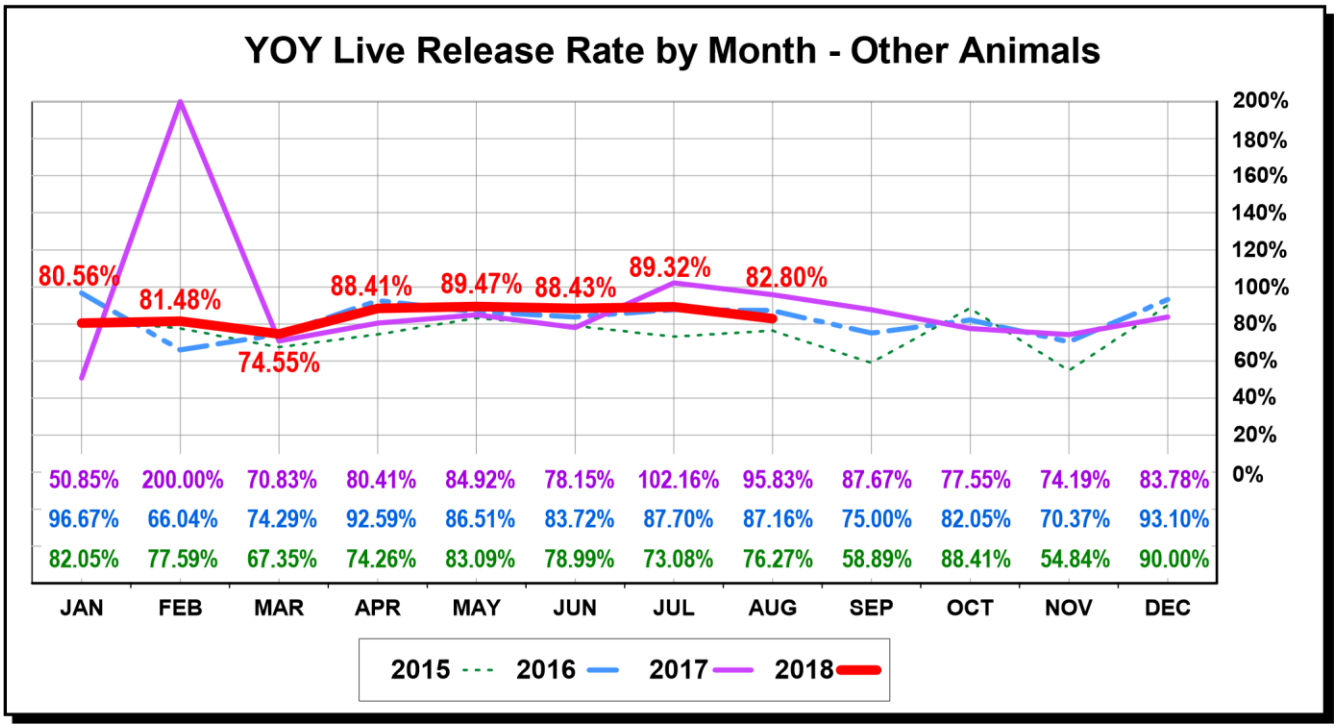

YOY Live Release Rate by Year - Cats
74.85%
78.95%
82.77%
100%
80%
60%
40%
2015
2016
2017


YOY Live Release Rate by Month - Cats
86.78%
82.69%
85.77%
65.80%
49.26%
71.96%
123.45%
93.58%
180%
160%
140%
120%
100%
80%
60%
40%
20%
0%
96.24% 72.63% 73.47% 65.81% 57.49% 76.58% 83.30% 172.09% 55.71% 79.23% 113.44% 167.84%
97.30% 84.18% 68.66% 56.67% 47.95% 58.41% 91.24% 68.44% 90.36% 92.71% 111.75% 124.15%
74.77% 70.98% 69.37% 77.04% 48.04% 58.08% 75.83% 84.12% 72.13% 93.50% 110.48% 98.77%
JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC
2015 2016 2017 2018

~ *Rabbits*



~ *Other Animals*

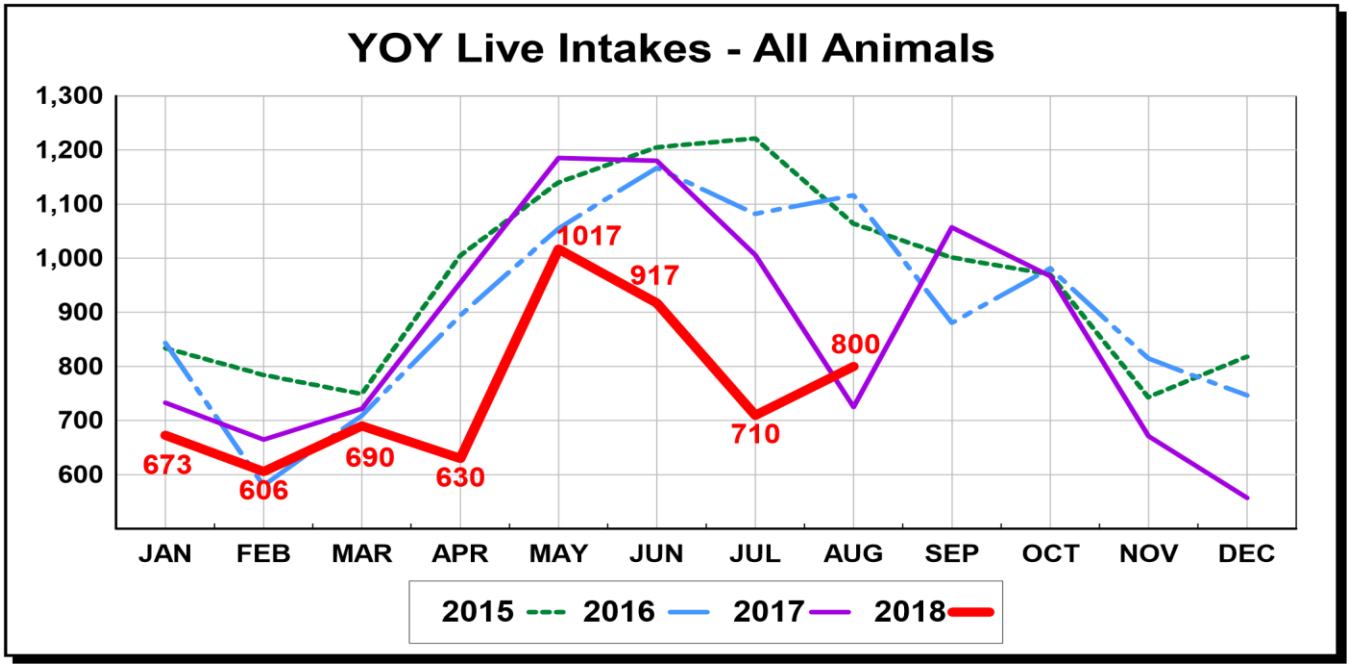


* ***Monthly live outcomes are not necessarily related to the live intakes in any given month. Live outcomes will often include animals still in the care of CCAS from prior months, which can result Live Release Rate percentages that exceed 100%.***

INTAKES

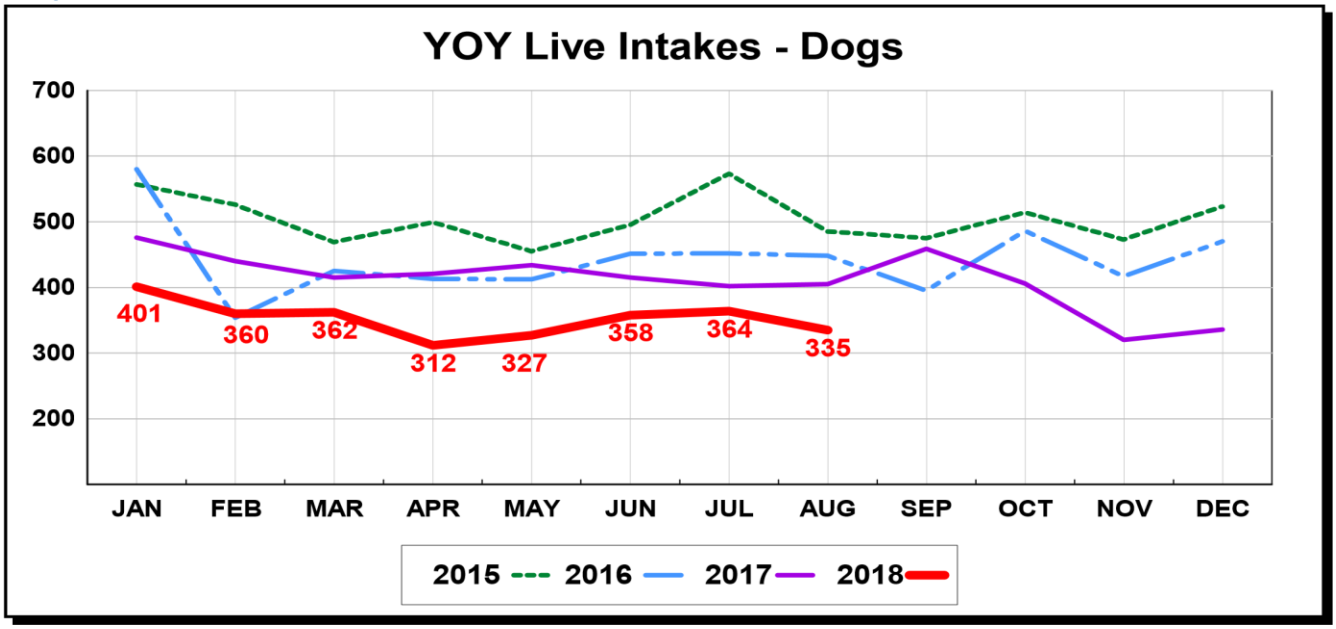
2. YOY live Intakes [3, 4]

~ *All Animals*



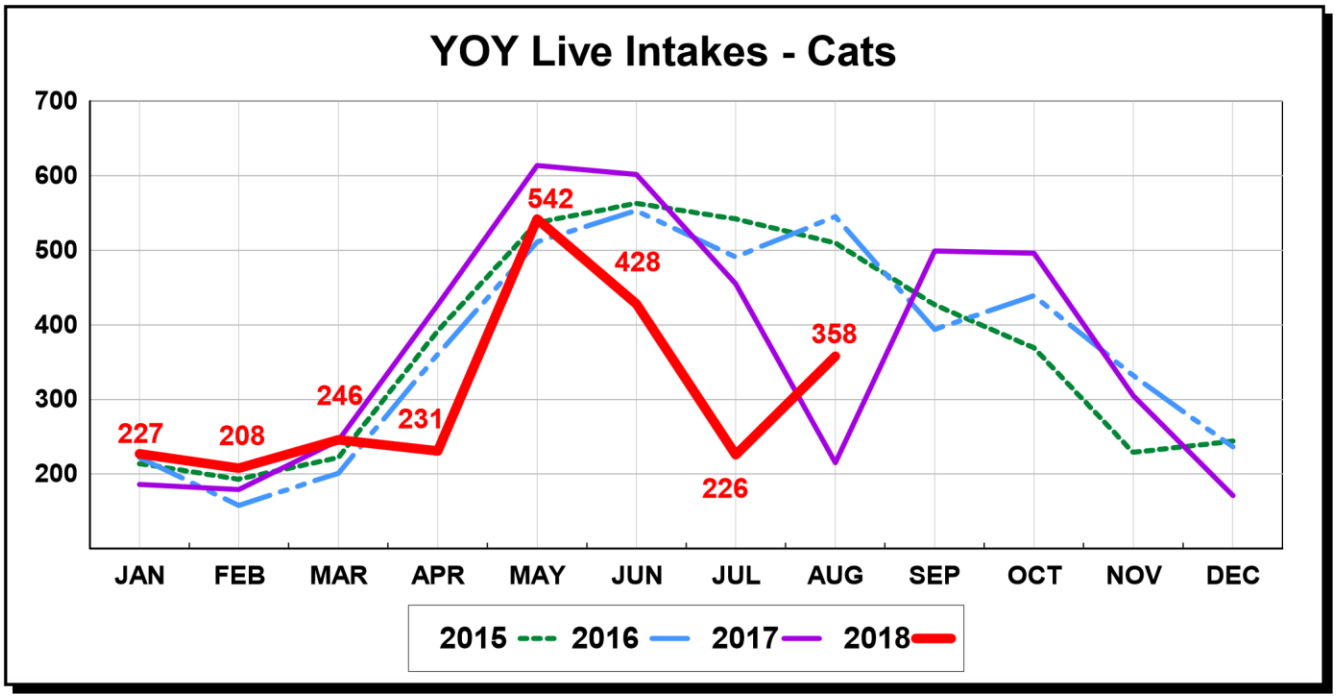
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	673	606	690	630	1,017	917	710	800					**6,043**
2017	733	665	722	955	1,185	1,180	1,006	725	1,057	967	671	557	**10,423**
2016	843	580	709	894	1,055	1,167	1,082	1,116	880	981	814	746	**10,867**
2015	834	784	749	1,005	1,140	1,205	1,221	1,064	1,001	970	743	818	**11,534**

~ *Dogs*



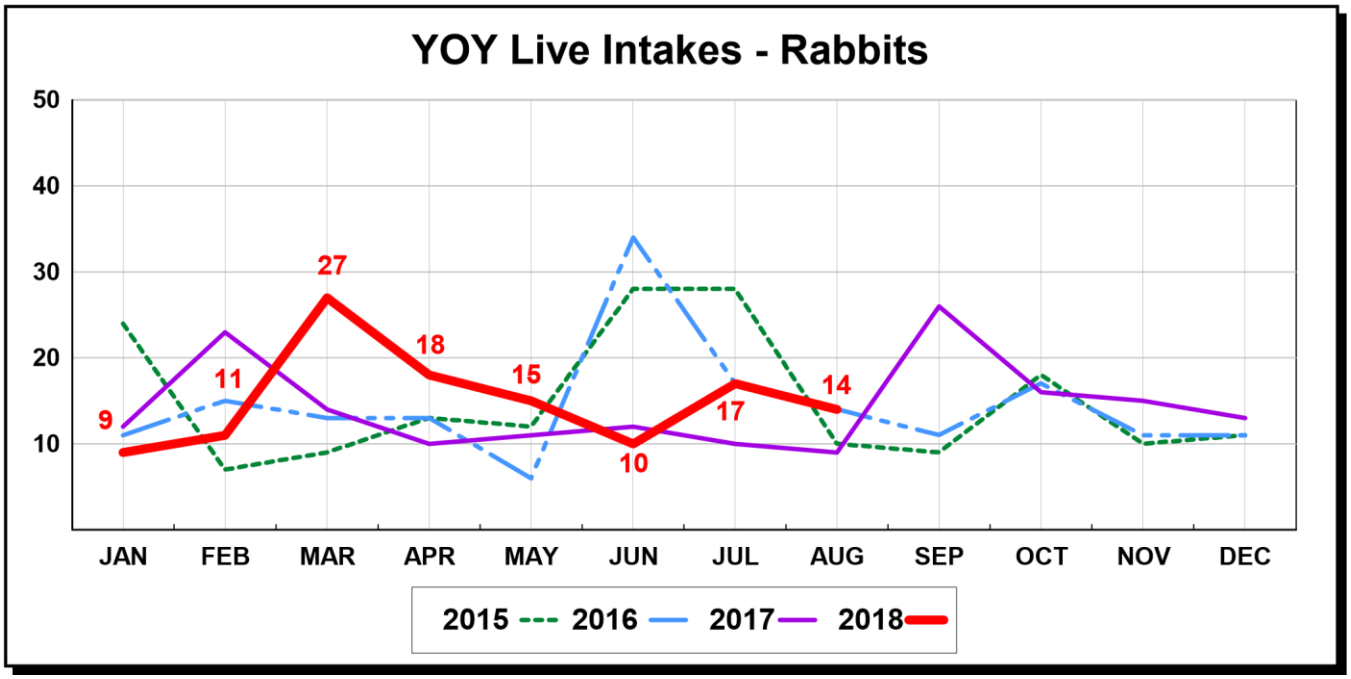
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	401	360	362	312	327	358	364	335					**2,819**
2017	476	440	415	421	434	415	402	405	459	406	320	336	**4,929**
2016	580	354	425	413	412	451	452	448	395	486	417	470	**5,303**
2015	557	526	469	499	455	495	573	485	475	514	473	523	**6,044**

~ *Cats*



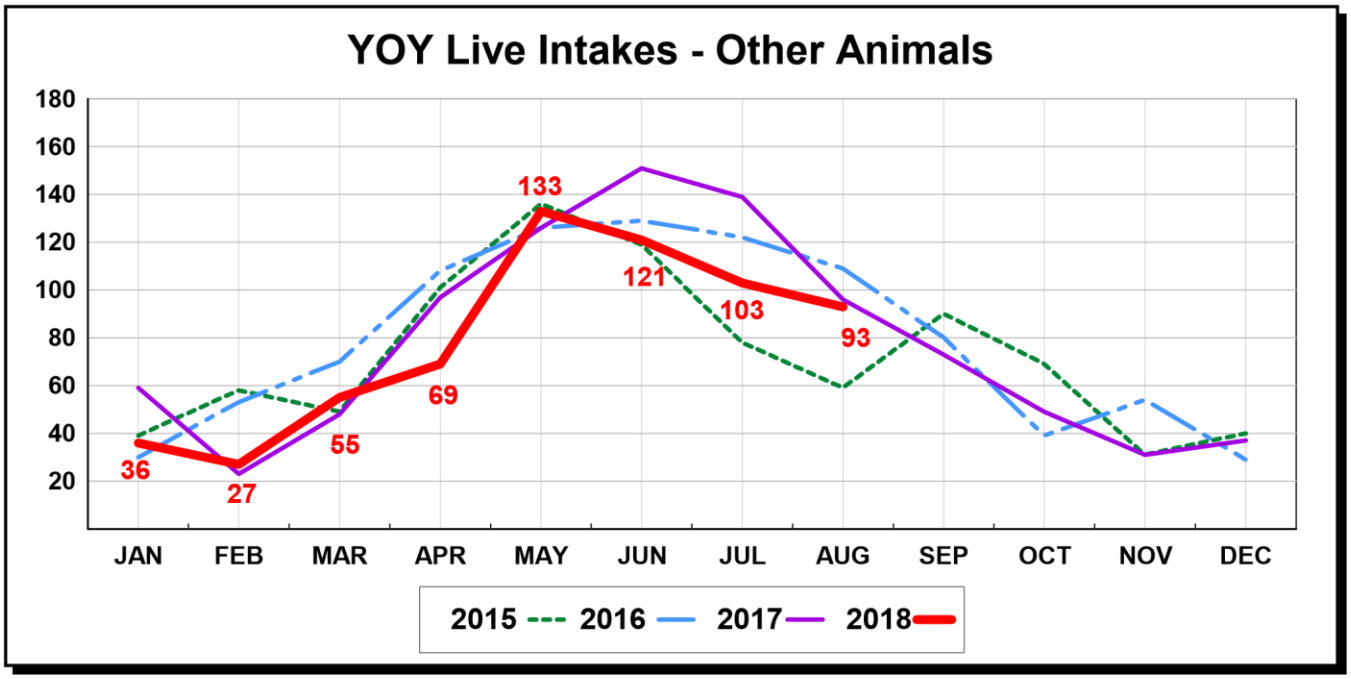
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	227	208	246	231	542	428	226	358					**2,466**
2017	186	179	245	427	614	602	455	215	499	496	305	171	**4,394**
2016	222	158	201	360	511	553	491	545	394	439	332	236	**4,442**
2015	214	193	222	392	537	563	542	510	427	369	229	244	**4,442**

~ *Rabbits*



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	9	11	27	18	15	10	17	14					**121**
2017	12	23	14	10	11	12	10	9	26	16	15	13	**171**
2016	11	15	13	13	6	34	17	14	11	17	11	11	**173**
2015	24	7	9	13	12	28	28	10	9	18	10	11	**179**

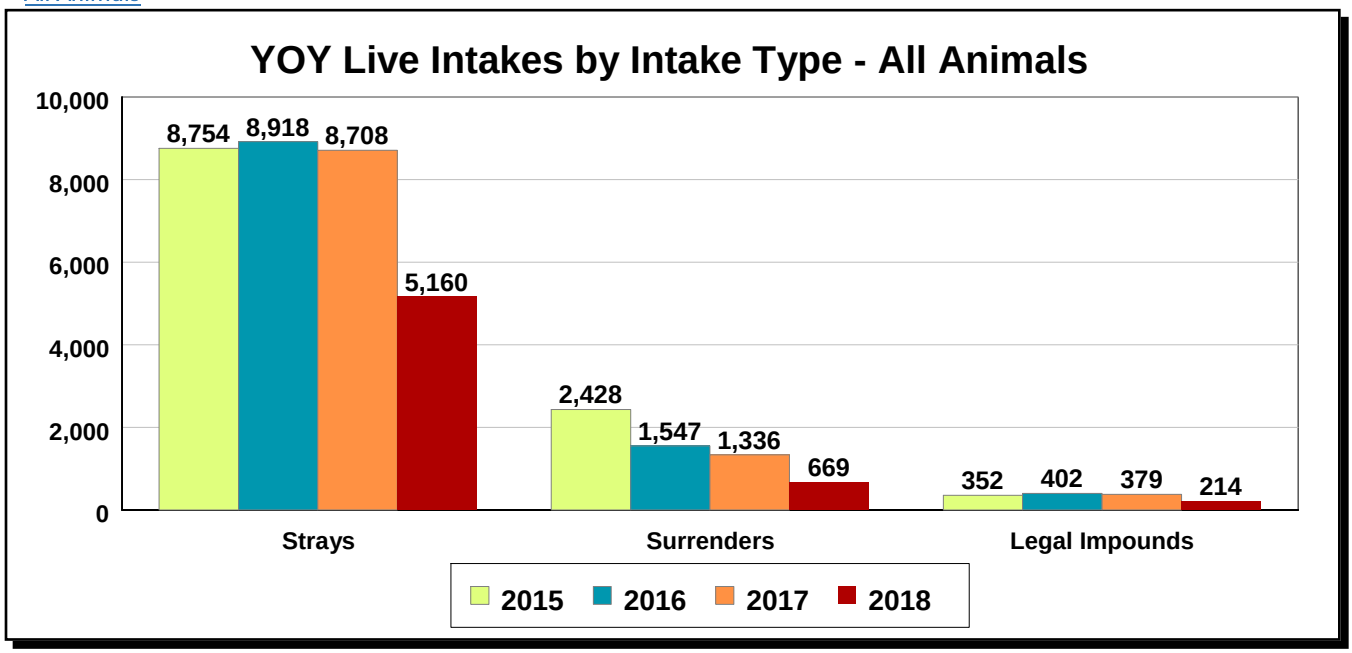
~ *Other Animals*



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	36	27	55	69	133	121	103	93					**637**
2017	59	23	48	97	126	151	139	96	73	49	31	37	**929**
2016	30	53	70	108	126	129	122	109	80	39	54	29	**949**
2015	39	58	49	101	136	119	78	59	90	69	31	40	**869**

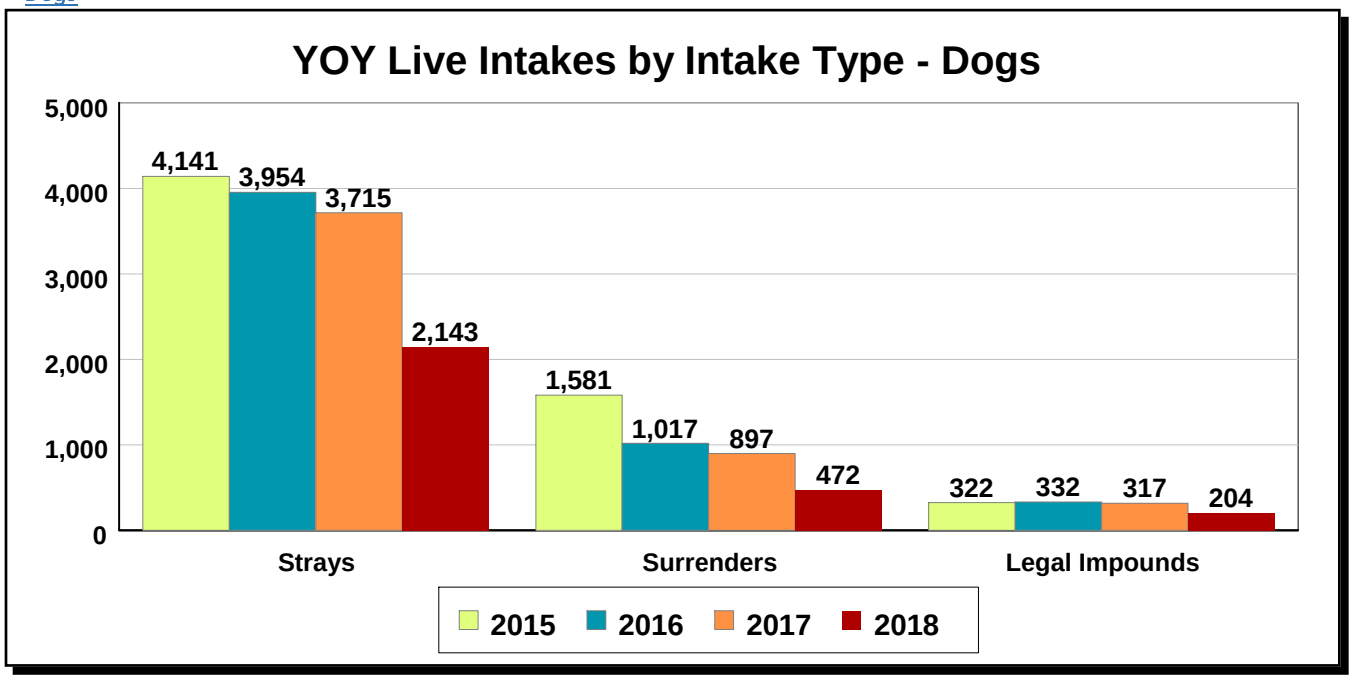
3. YOY live intakes by intake type [3, 4]

~ *All Animals*



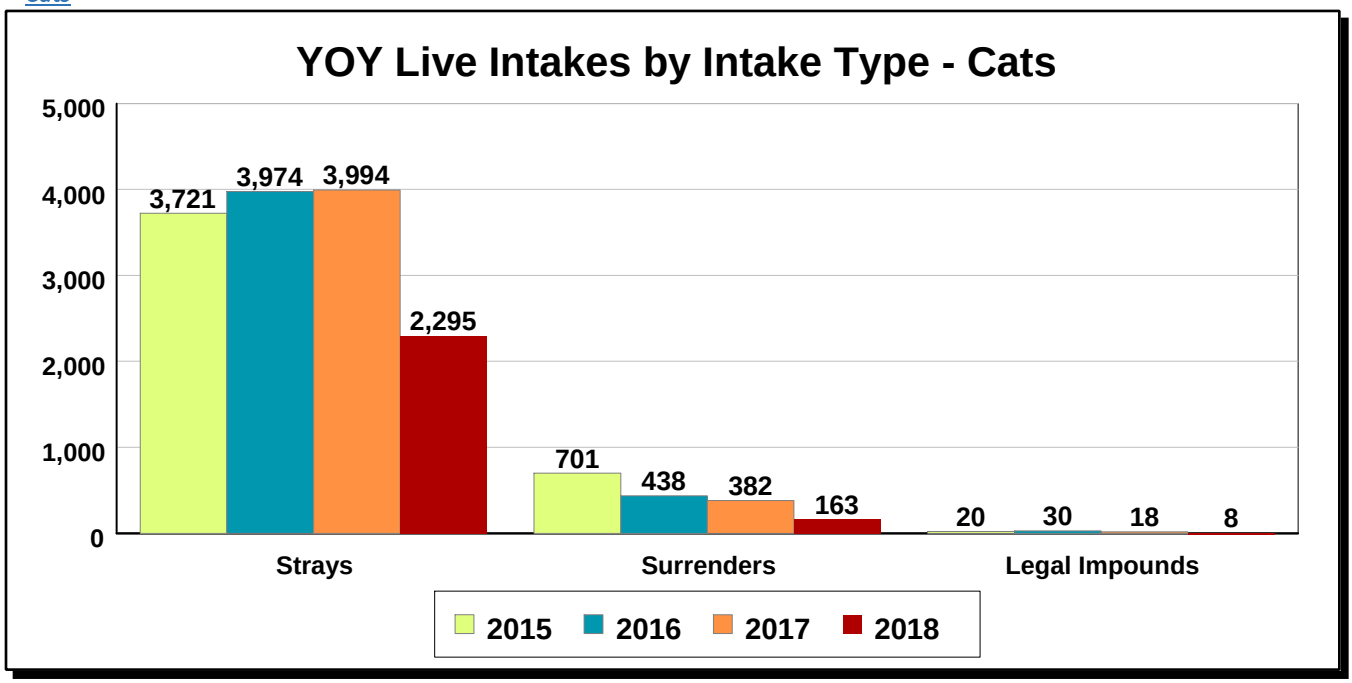
	Strays	Surrenders	Legal Impounds	Total
2018	5,160	669	214	**6,043**
2017	8,708	1,336	379	**10,423**
2016	8,918	1,547	402	**10,867**
2015	8,754	2,428	352	**11,534**

~ *Dogs*



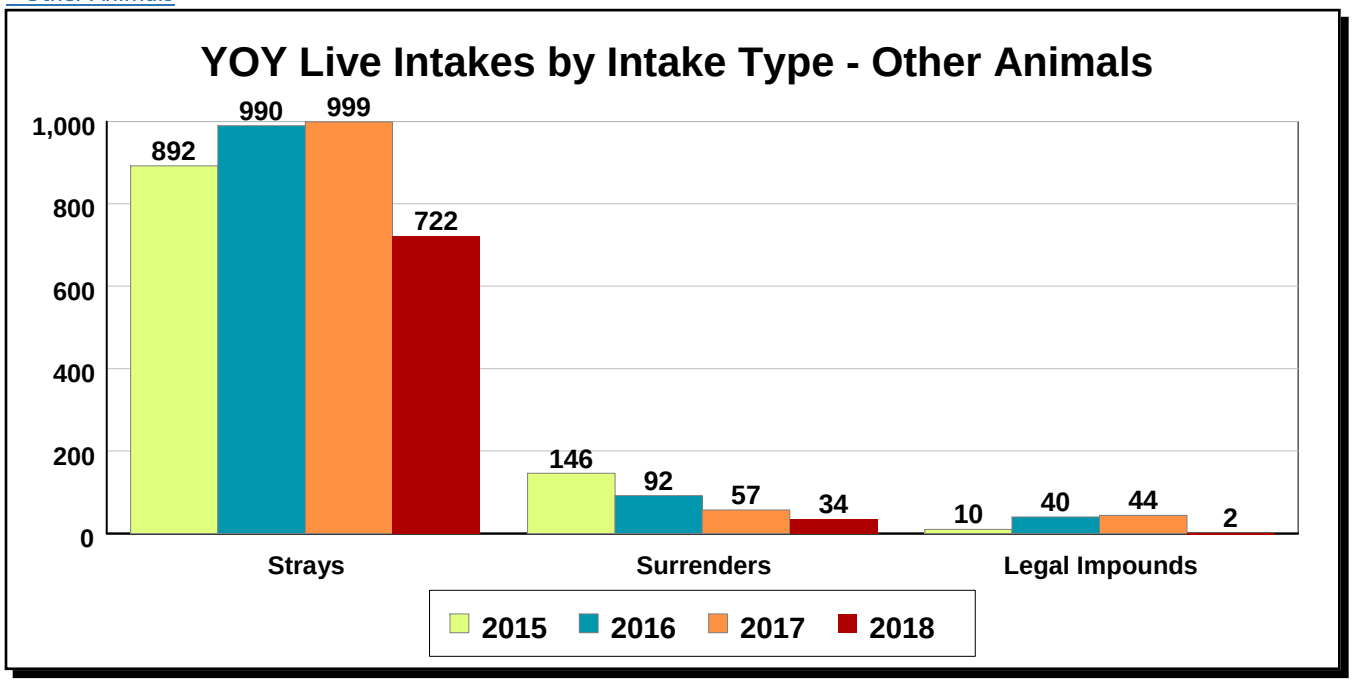
	Strays	Surrenders	Legal Impounds	Total
2018	2,143	472	204	**2,819**
2017	3,715	897	317	**4,929**
2016	3,954	1,017	332	**5,303**
2015	4,141	1,581	322	**6,044**

~ *Cats*



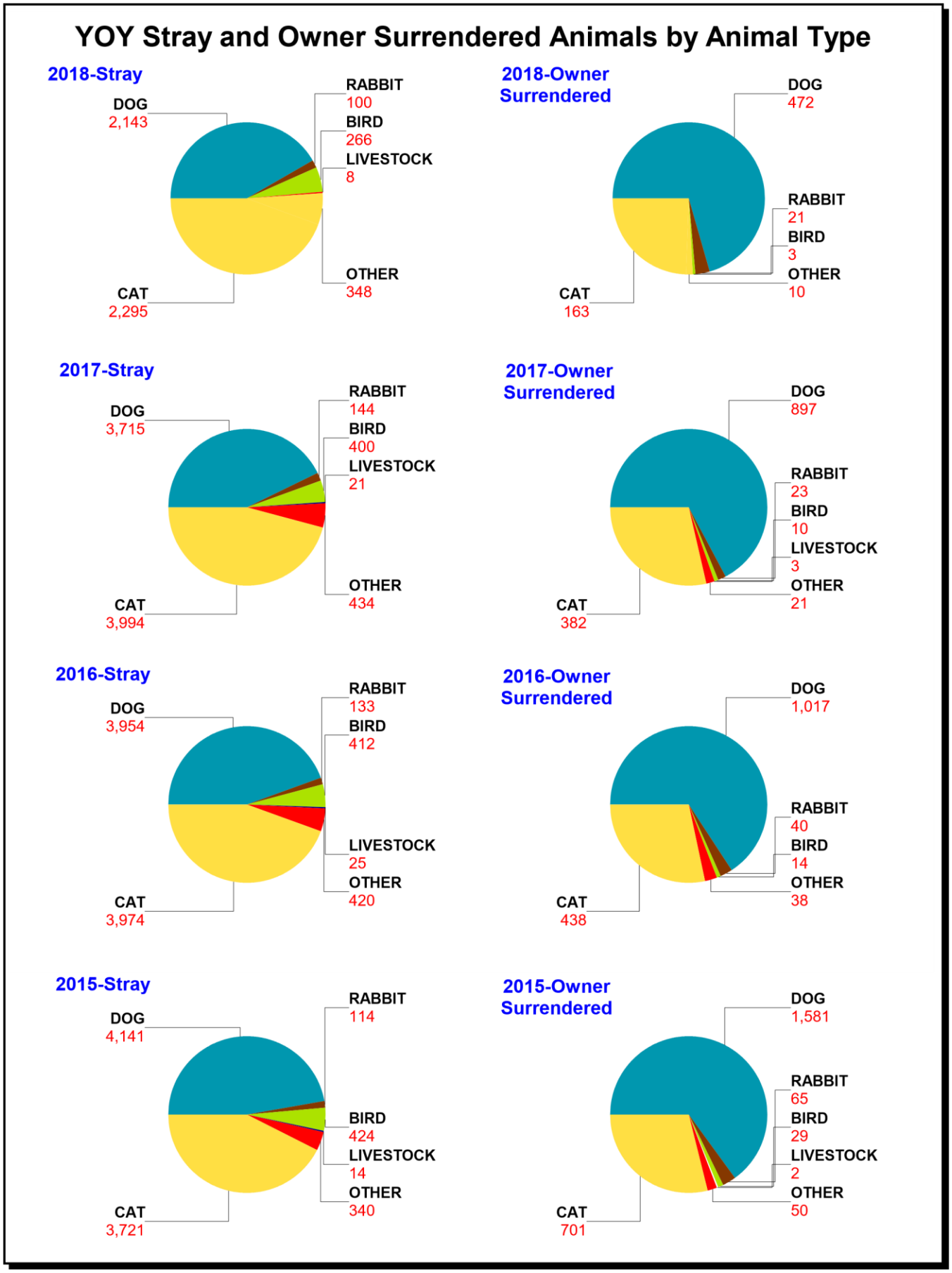
	Strays	Surrenders	Legal Impounds	Total
2018	2,295	163	8	**2,466**
2017	3,994	382	18	**4,394**
2016	3,974	438	30	**4,442**
2015	3,721	701	20	**4,442**

~ Other Animals



	Strays	Surrenders	Legal Impounds	Total
2018	722	34	2	**758**
2017	999	57	44	**1,100**
2016	990	92	40	**1,122**
2015	892	146	10	**1,048**

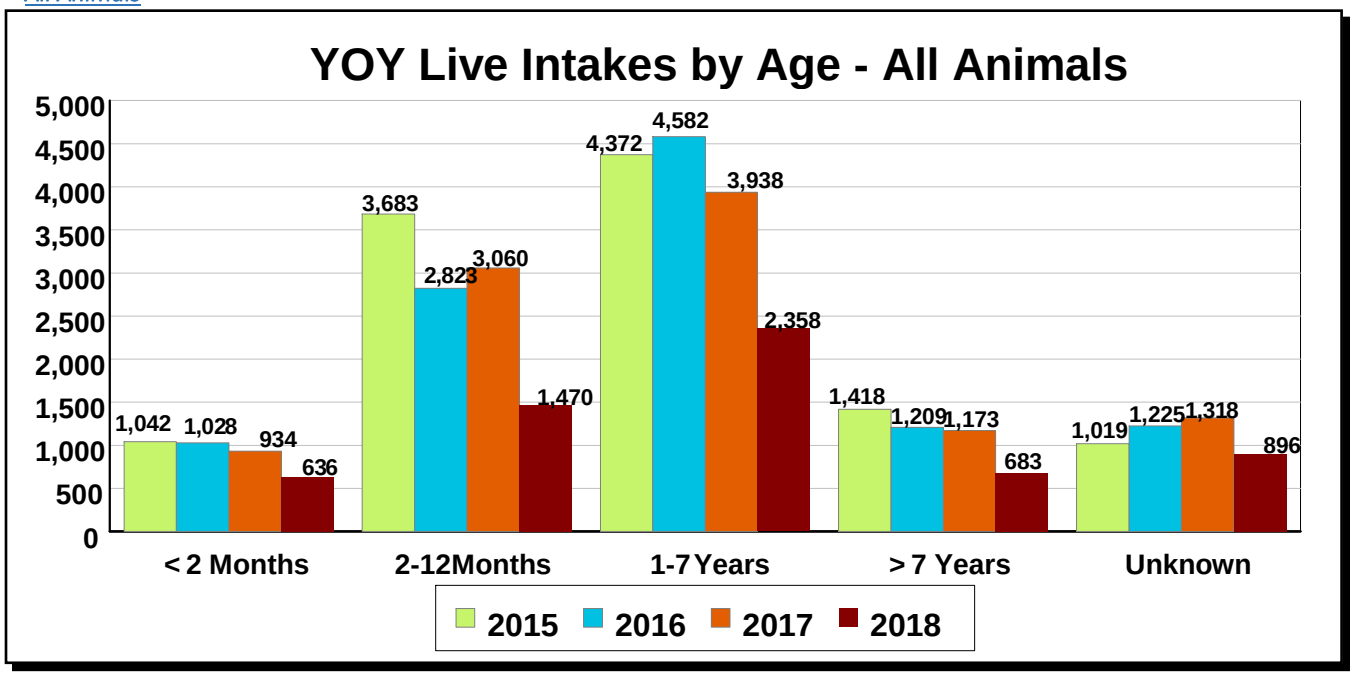
~ YOY Stray and Owner Surrendered Animals by Animal Type - All Animals



		DOG	CAT	RABBIT	BIRD	LIVESTOCK	OTHER	Total
2018	Stray	2,143	2,295	100	266	8	348	**5,160**
	Surrendered	472	163	21	3		10	**669**
	Total	**2,615**	**2,458**	**121**	**269**	**8**	**358**	**5,829**
2017	Stray	3,715	3,994	144	400	21	434	**8,708**
	Surrendered	897	382	23	10	3	21	**1,336**
	Total	**4,612**	**4,376**	**167**	**410**	**24**	**455**	**10,044**
2016	Stray	3,954	3,974	133	412	25	420	**8,918**
	Surrendered	1,017	438	40	14		38	**1,547**
	Total	**4,971**	**4,412**	**173**	**426**	**25**	**458**	**10,465**
2015	Stray	4,141	3,721	114	424	14	340	**8,754**
	Surrendered	1,581	701	65	29	2	50	**2,428**
	Total	**5,722**	**4,422**	**179**	**453**	**16**	**390**	**11,182**

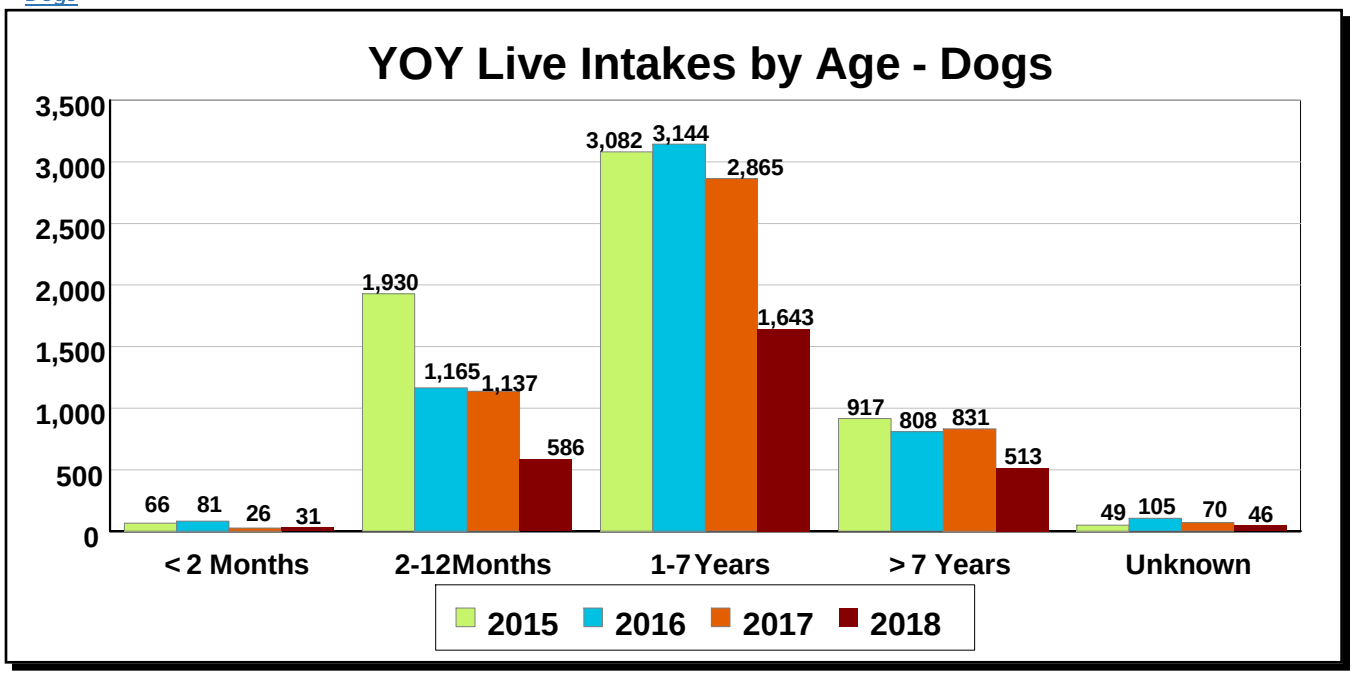
4. YOY live Intakes by Age [3, 4]

~ All Animals



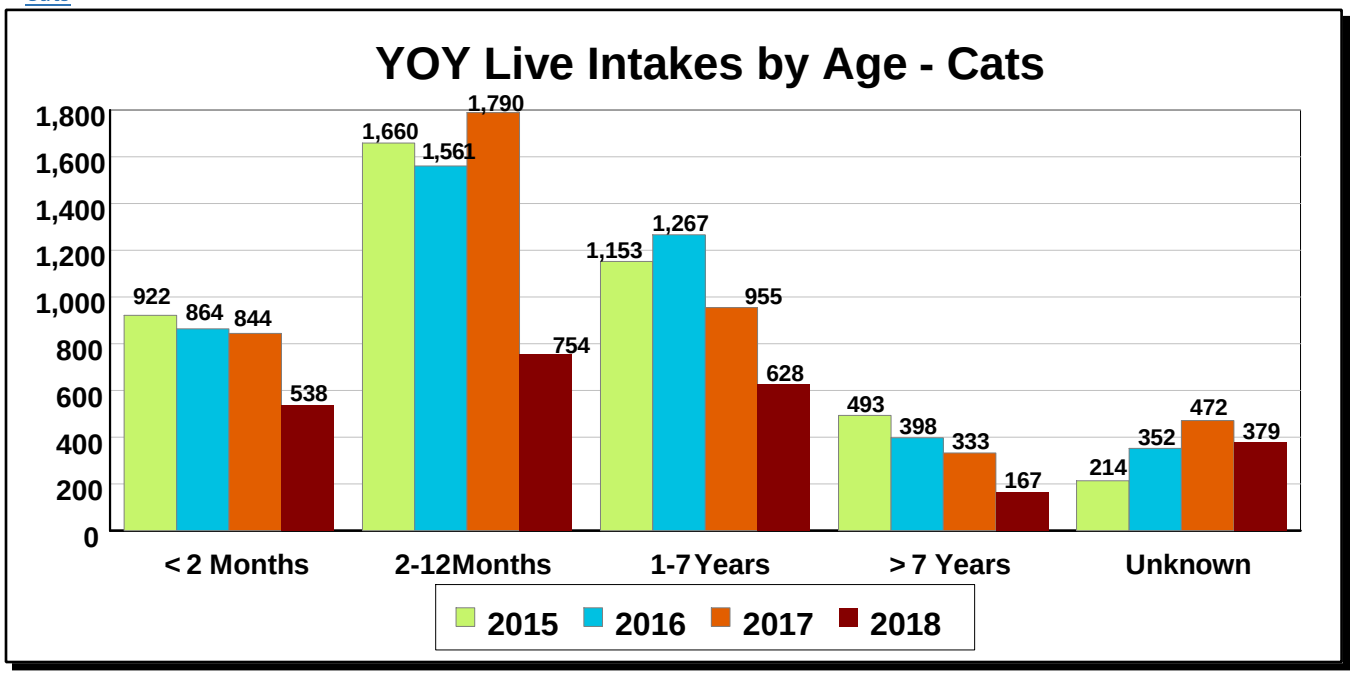
	< 2 Months	2-12 Months	1-7 Years	> 7 Years	Unknown	Total
2018	636	1,470	2,358	683	896	**6,043**
2017	934	3,060	3,938	1,173	1,318	**10,423**
2016	1,028	2,823	4,582	1,209	1,225	**10,867**
2015	1,042	3,683	4,372	1,418	1,019	**11,534**

~ Dogs



	< 2 Months	2-12 Months	1-7 Years	> 7 Years	Unknown	Total
2018	31	586	1,643	513	46	**2,819**
2017	26	1,137	2,865	831	70	**4,929**
2016	81	1,165	3,144	808	105	**5,303**
2015	66	1,930	3,082	917	49	**6,044**

~ Cats

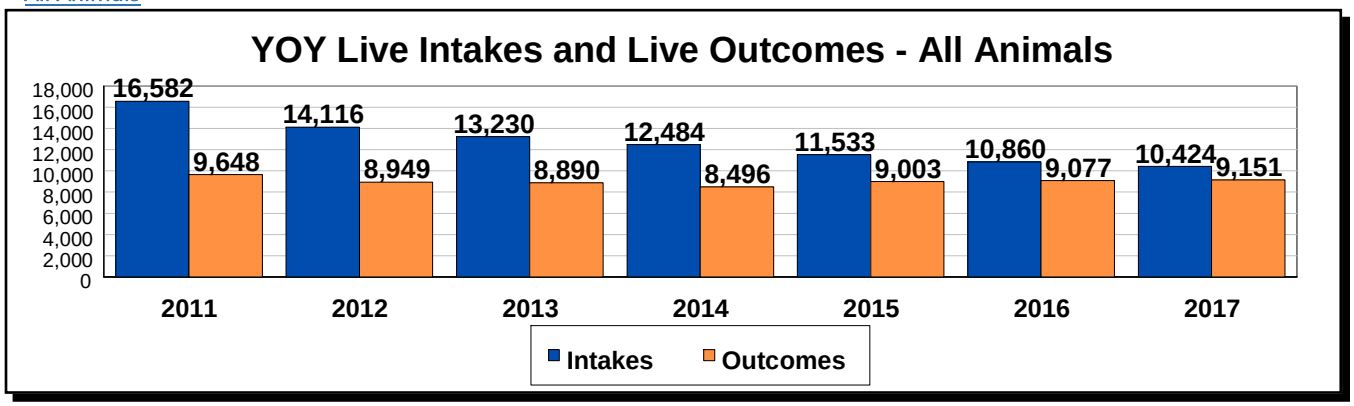


	< 2 Months	2-12 Months	1-7 Years	> 7 Years	Unknown	Total
2018	538	754	628	167	379	**2,466**
2017	844	1,790	955	333	472	**4,394**
2016	864	1,561	1,267	398	352	**4,442**
2015	922	1,660	1,153	493	214	**4,442**

LIVE OUTCOMES

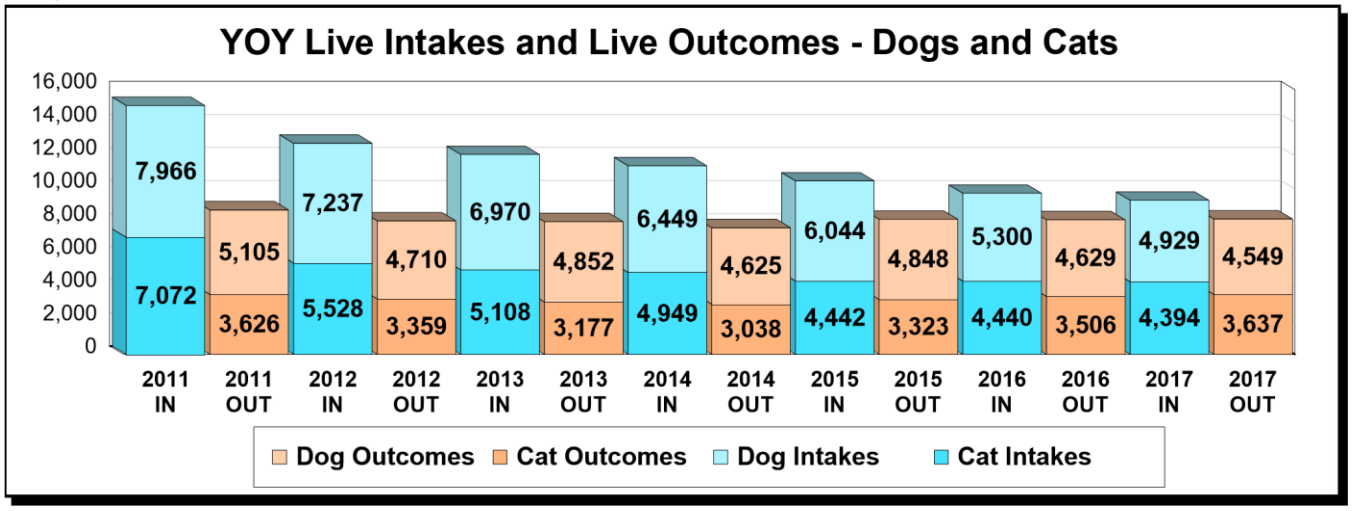
5. YOY Live Intakes and Live Outcomes [2, 3, 4]

~ All Animals



	2011	2012	2013	2014	2015	2016	2017	Total
BIRD	506	509	511	437	456	435	436	3,290
CAT	7,072	5,528	5,108	4,949	4,442	4,440	4,394	35,933
DOG	7,966	7,237	6,970	6,449	6,044	5,300	4,929	44,895
LIVESTOCK	45	29	12	21	19	27	36	189
OTHER	708	617	432	419	393	485	458	3,512
RABBIT	285	196	197	209	179	173	171	1,410
Intakes	**16,582**	**14,116**	**13,230**	**12,484**	**11,533**	**10,860**	**10,424**	**89,229**
BIRD	375	392	409	348	375	369	366	2,634
CAT	3,626	3,359	3,177	3,038	3,323	3,506	3,637	23,666
DOG	5,105	4,710	4,852	4,625	4,848	4,629	4,549	33,318
LIVESTOCK	39	26	9	18	14	25	36	167
OTHER	292	297	277	274	271	396	401	2,208
RABBIT	211	165	166	193	172	152	162	1,221
Outcomes	**9,648**	**8,949**	**8,890**	**8,496**	**9,003**	**9,077**	**9,151**	**63,214**

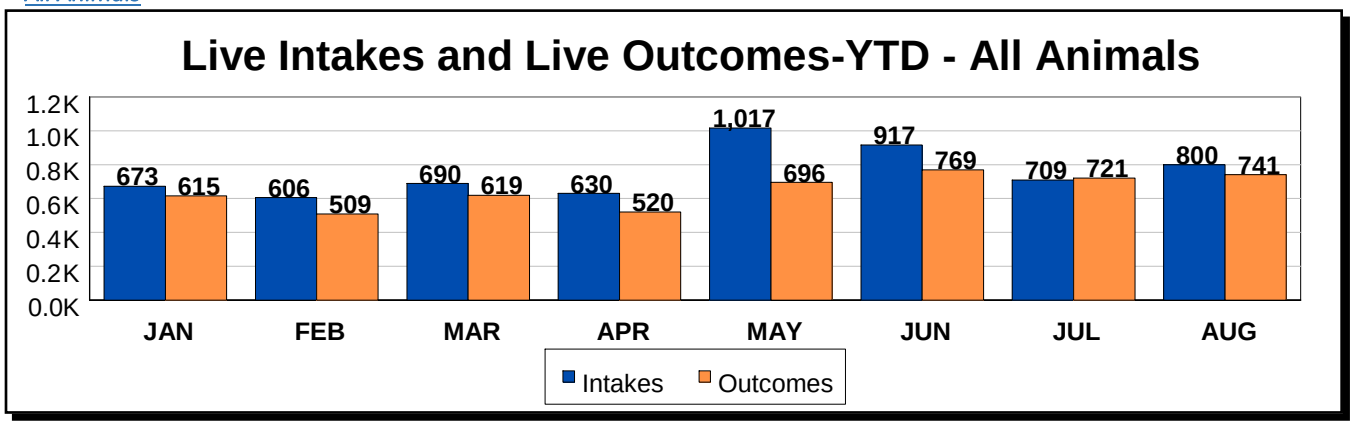
~ Dogs and Cats



	2011	2012	2013	2014	2015	2016	2017	Total
DOG	7,966	7,237	6,970	6,449	6,044	5,300	4,929	44,895
CAT	7,072	5,528	5,108	4,949	4,442	4,440	4,394	35,933
Intakes	**15,038**	**12,765**	**12,078**	**11,398**	**10,486**	**9,740**	**9,323**	**80,828**
DOG	5,105	4,710	4,852	4,625	4,848	4,629	4,549	33,318
CAT	3,626	3,359	3,177	3,038	3,323	3,506	3,637	23,666
Outcomes	**8,731**	**8,069**	**8,029**	**7,663**	**8,171**	**8,135**	**8,186**	**56,984**

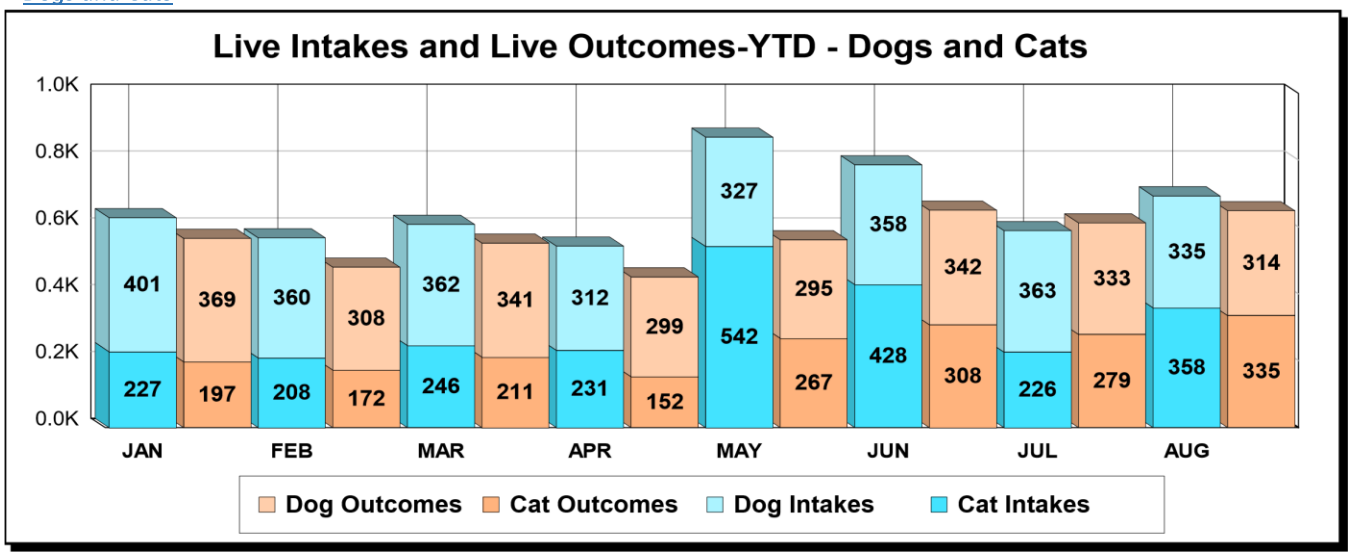
6. Live Intakes and Live Outcomes-Year to Date [2, 3, 4]

~ All Animals



2018	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	Total
BIRD	19	12	16	39	65	54	36	29	270
CAT	227	208	246	231	542	428	226	358	2,466
DOG	401	360	362	312	327	358	363	335	2,818
LIVESTOCK	0	1	0	0	2	3	1	1	8
OTHER	17	14	39	30	66	64	66	63	359
RABBIT	9	11	27	18	15	10	17	14	121
Intakes	**673**	**606**	**690**	**630**	**1,017**	**917**	**709**	**800**	**6,042**
BIRD	17	13	12	34	54	49	28	20	227
CAT	197	172	211	152	267	308	279	335	1,921
DOG	369	308	341	299	295	342	333	314	2,601
LIVESTOCK	0	1	0	0	2	1	3	1	8
OTHER	12	8	29	27	63	57	61	56	313
RABBIT	20	7	26	8	15	12	17	15	120
Outcomes	**615**	**509**	**619**	**520**	**696**	**769**	**721**	**741**	**5,190**

~ Dogs and Cats

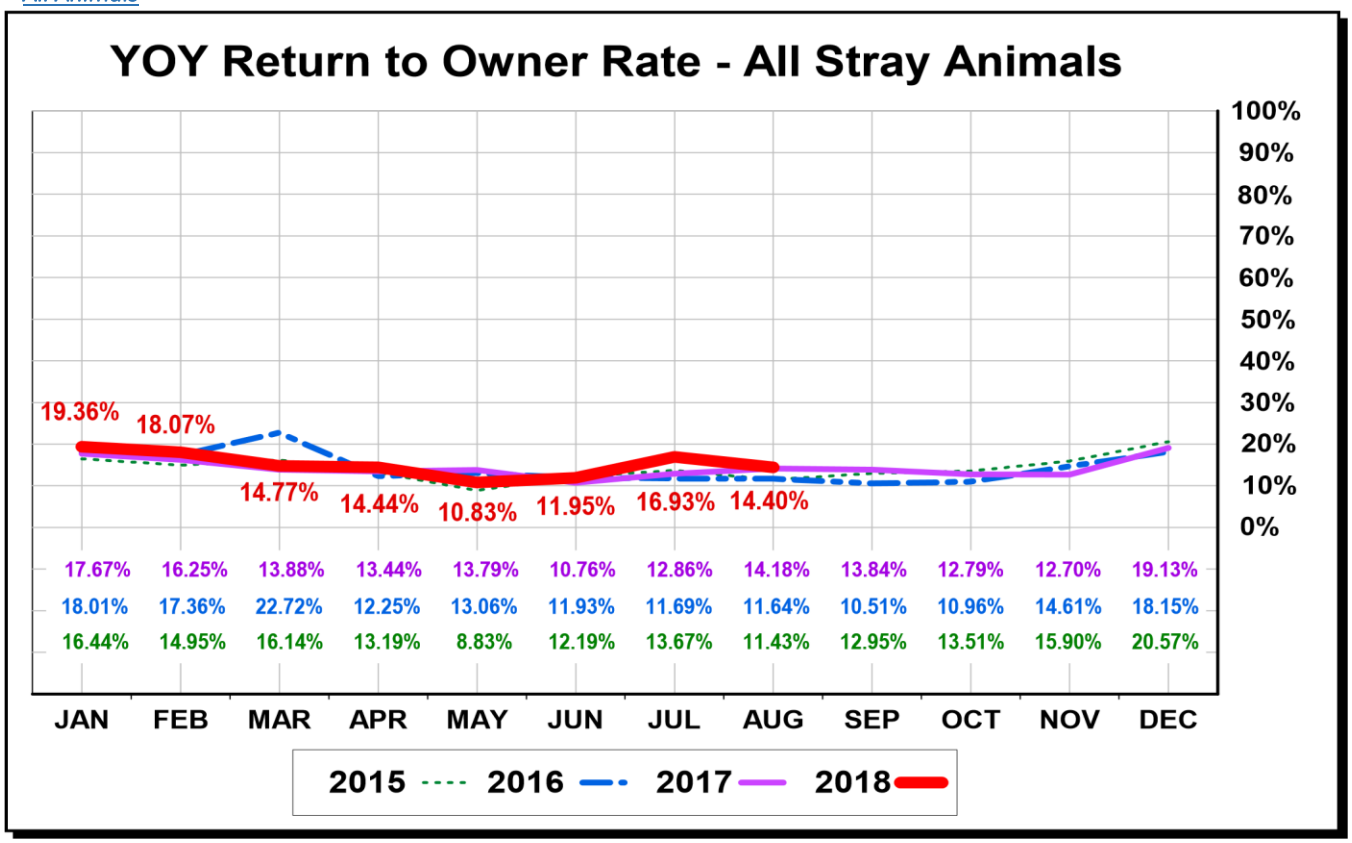


2018	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	Total
DOG	401	360	362	312	327	358	363	335	2,818
CAT	227	208	246	231	542	428	226	358	2,466
Intakes	**628**	**568**	**608**	**543**	**869**	**786**	**589**	**693**	**5,284**
DOG	369	308	341	299	295	342	333	314	2,601
CAT	197	172	211	152	267	308	279	335	1,921
Outcomes	**566**	**480**	**552**	**451**	**562**	**650**	**612**	**649**	**4,522**

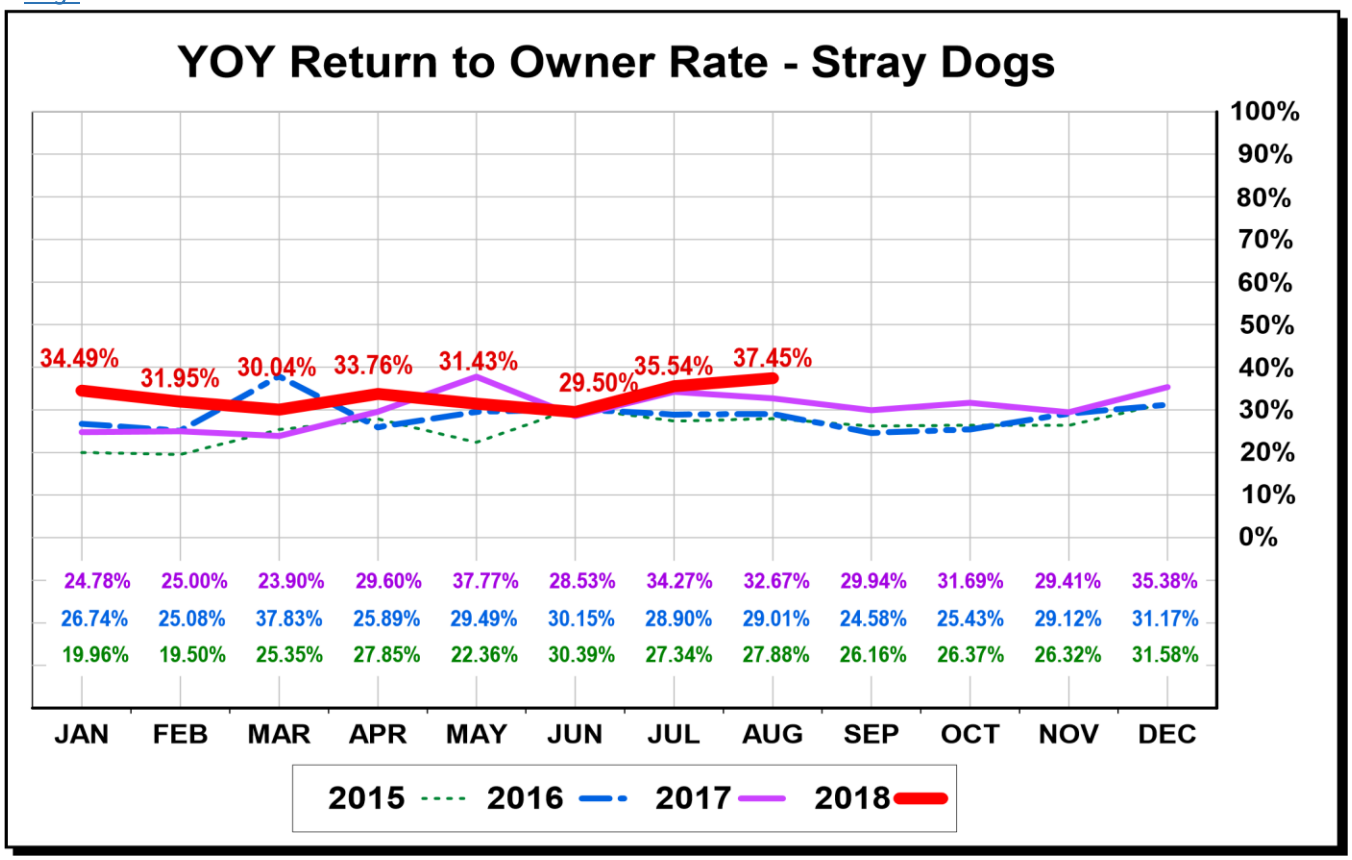
RTO

7. YOY Return to Owner – Rate and Volume [4, 5]

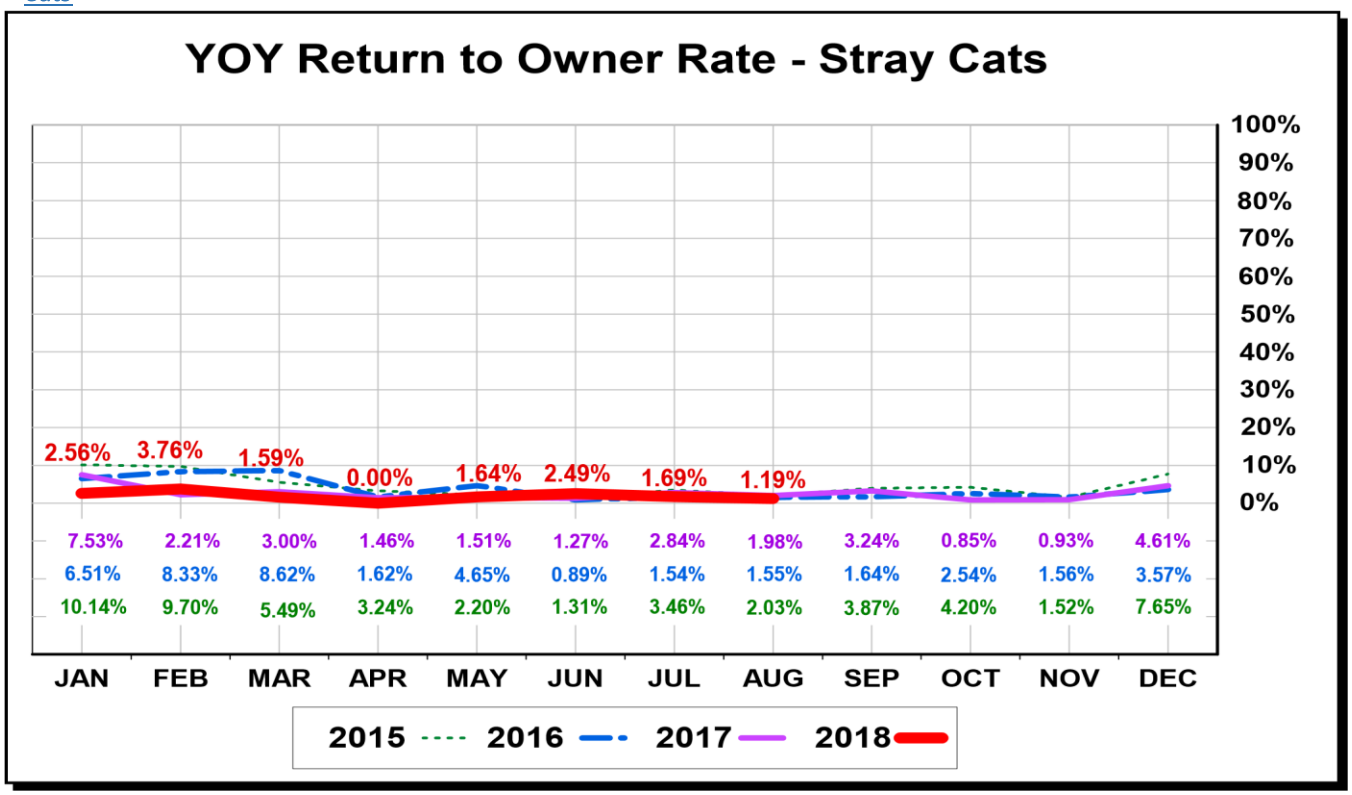
~ *All Animals*



~ *Dogs*



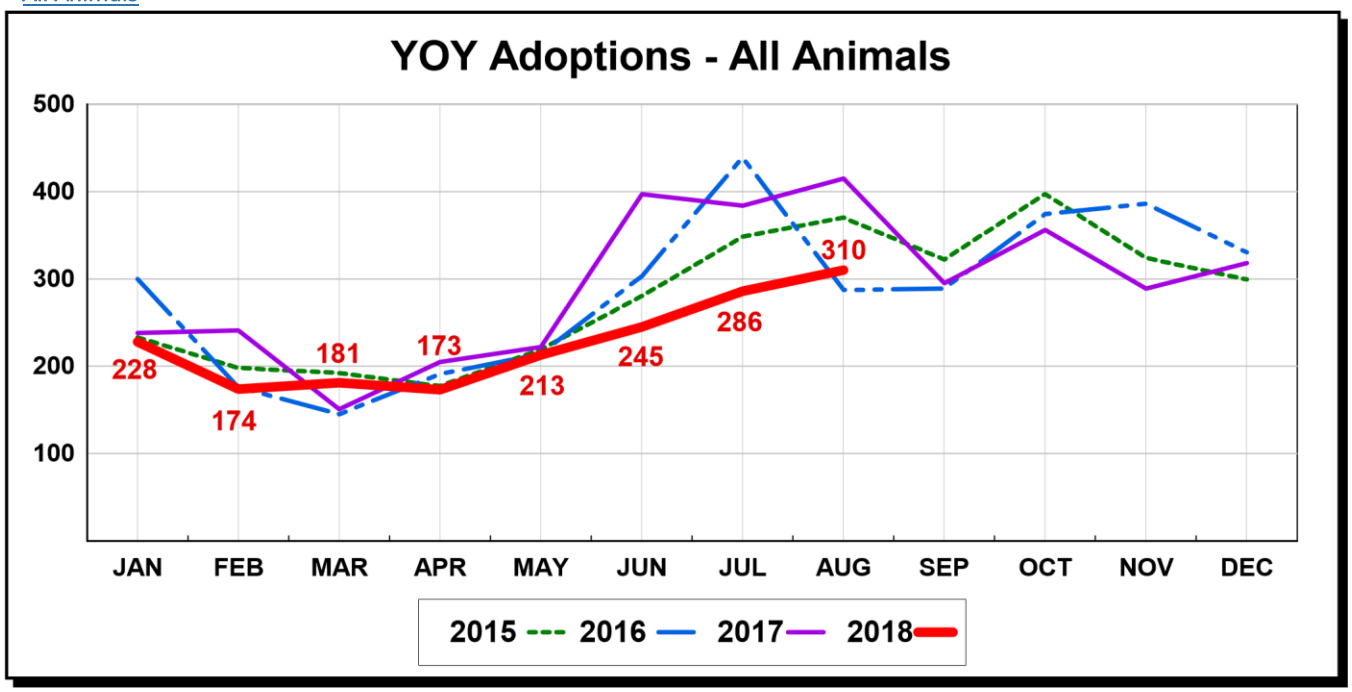
~ *Cats*



ADOPTION

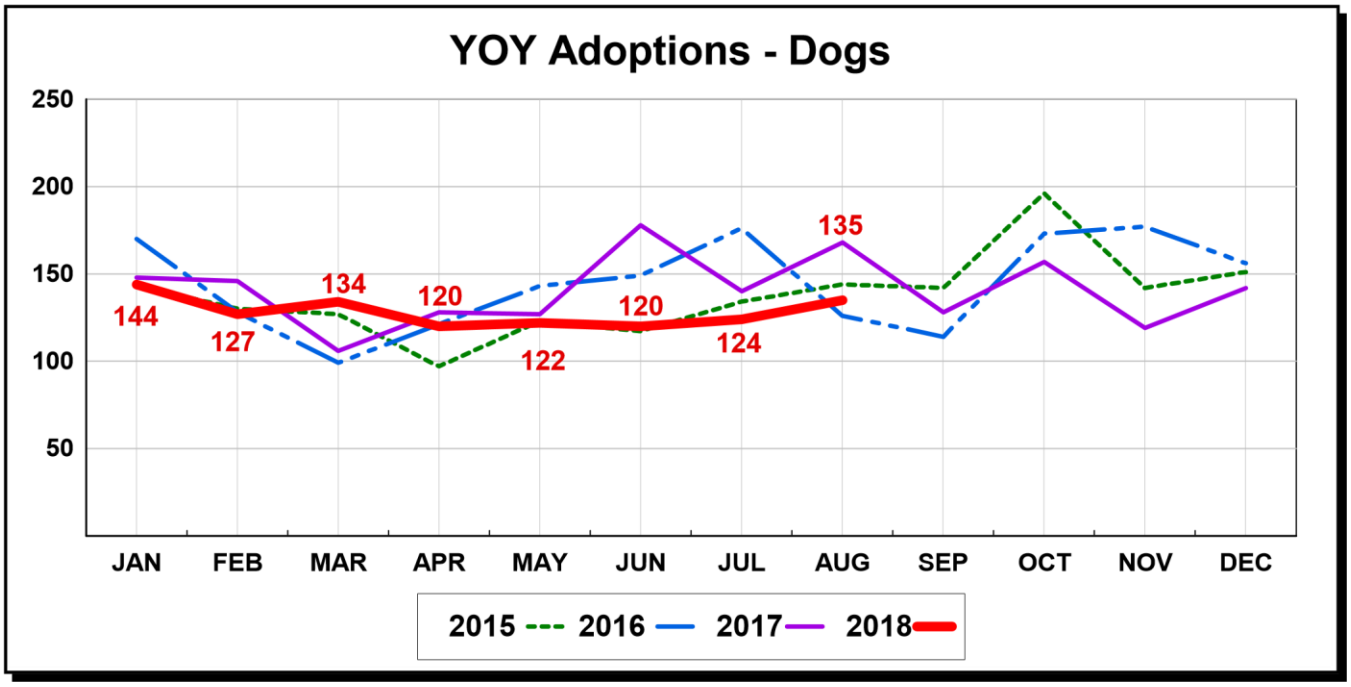
8. YOY Adoptions [2, 4]

~ *All Animals*



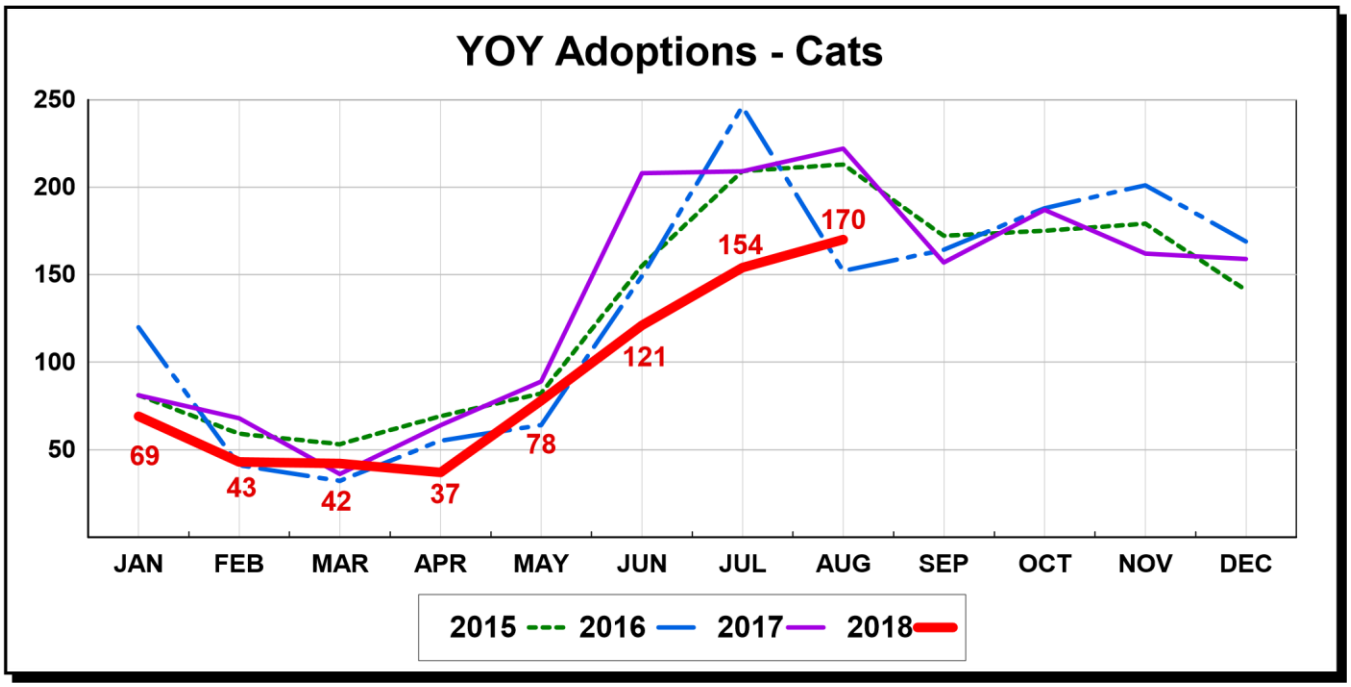
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	228	174	181	173	213	245	286	310					**1,810**
2017	238	241	151	205	222	397	384	415	295	356	289	318	**3,511**
2016	300	176	145	191	214	303	439	287	289	374	386	330	**3,434**
2015	233	198	192	177	219	280	348	370	322	397	324	299	**3,359**

~ *Dogs*



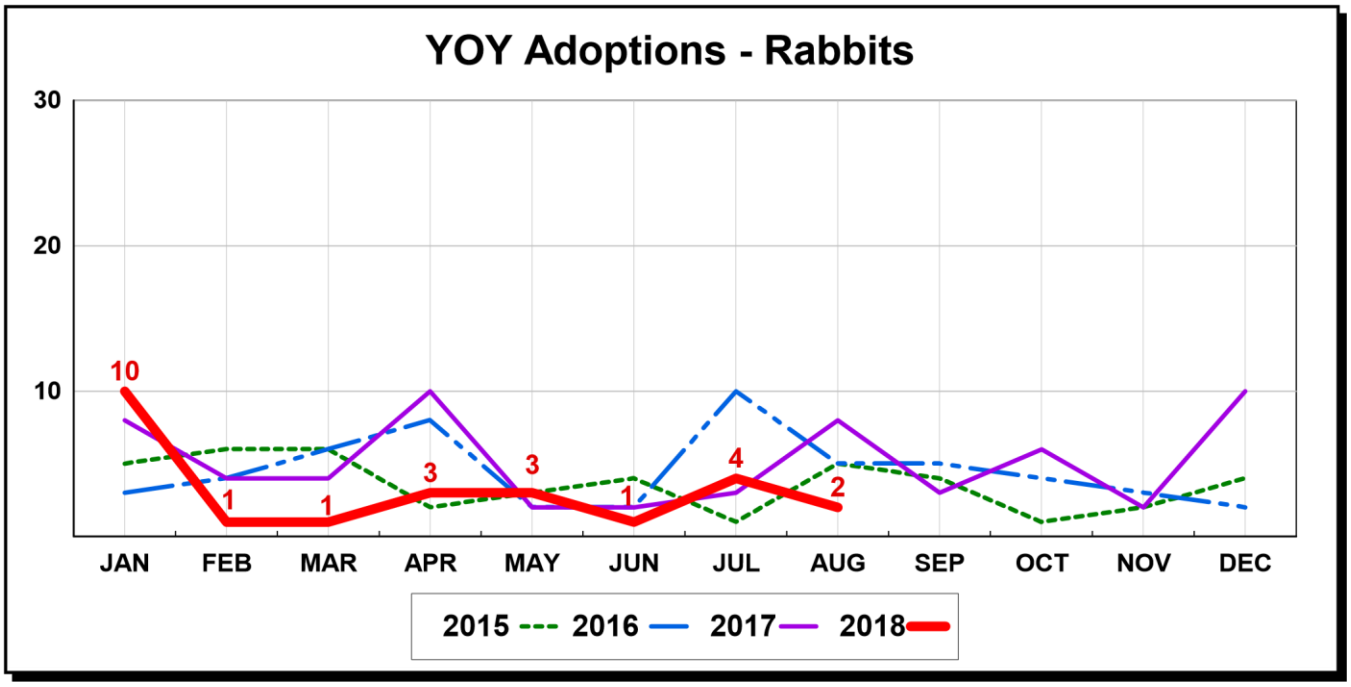
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	144	127	134	120	122	120	124	135					**1,026**
2017	148	146	106	128	127	178	140	168	128	157	119	142	**1,687**
2016	170	128	99	121	143	149	176	126	114	173	177	156	**1,732**
2015	143	130	127	97	123	117	134	144	142	196	142	151	**1,646**

~ *Cats*



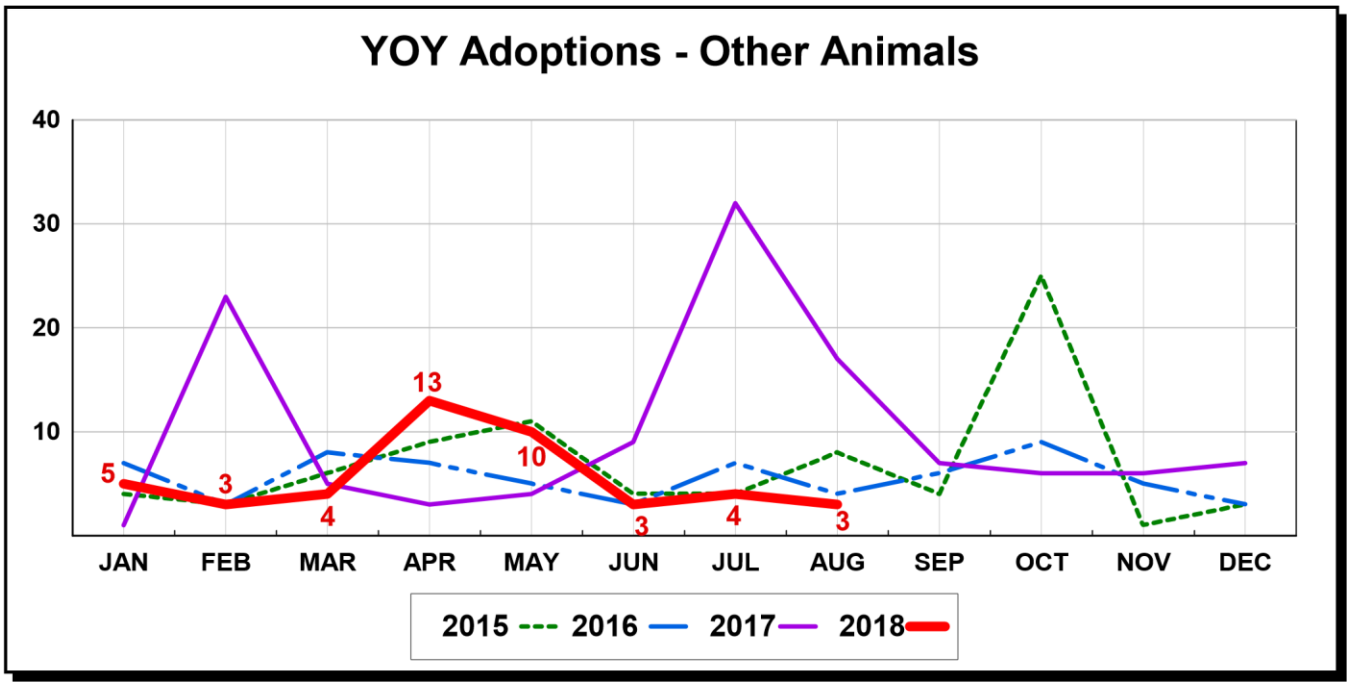
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	69	43	42	37	78	121	154	170					**714**
2017	81	68	36	64	89	208	209	222	157	187	162	159	**1,642**
2016	120	41	32	55	64	149	246	152	164	188	201	169	**1,581**
2015	81	59	53	69	82	155	209	213	172	175	179	141	**1,588**

~ *Rabbits*



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	10	1	1	3	3	1	4	2					**25**
2017	8	4	4	10	2	2	3	8	3	6	2	10	**62**
2016	3	4	6	8	2	2	10	5	5	4	3	2	**54**
2015	5	6	6	2	3	4	1	5	4	1	2	4	**43**

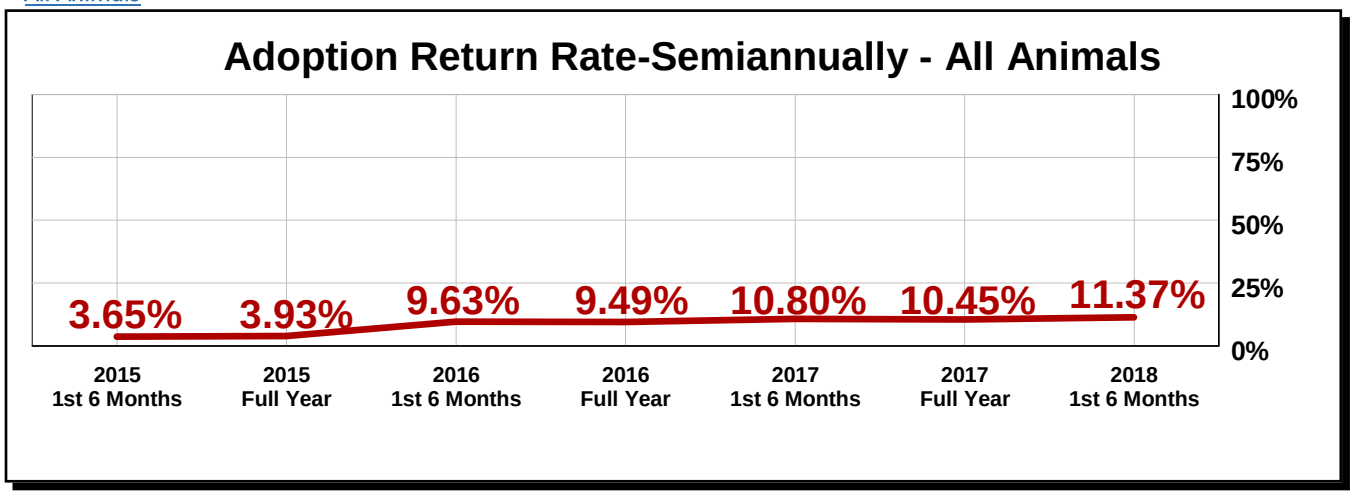
~ *Other Animals*



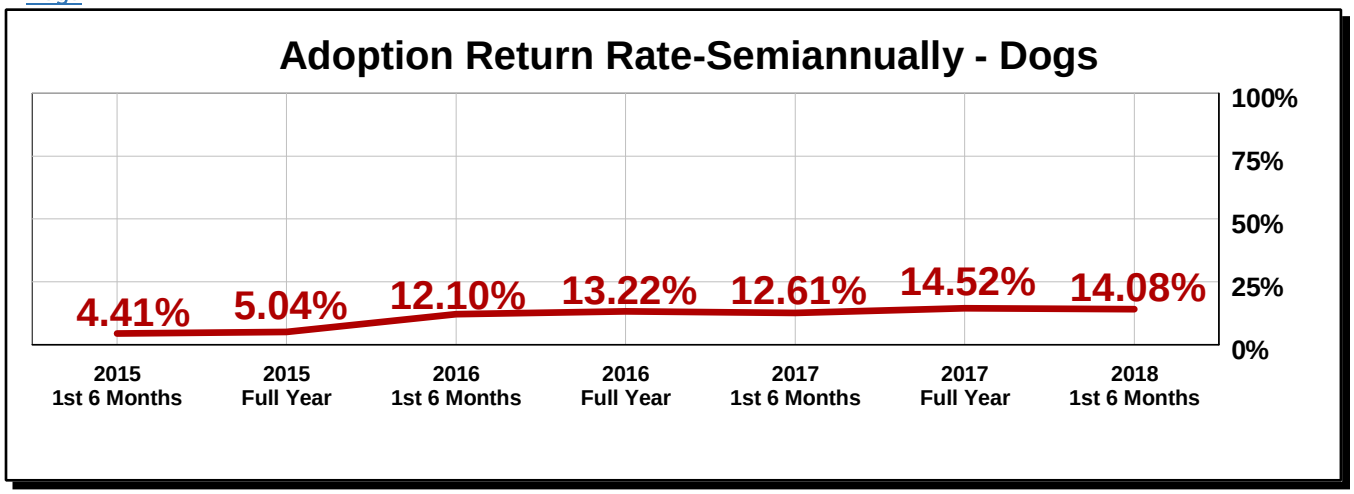
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	5	3	4	13	10	3	4	3					**45**
2017	1	23	5	3	4	9	32	17	7	6	6	7	**120**
2016	7	3	8	7	5	3	7	4	6	9	5	3	**67**
2015	4	3	6	9	11	4	4	8	4	25	1	3	**82**

9. Adoption Return Rate – Semiannually [4, 6]

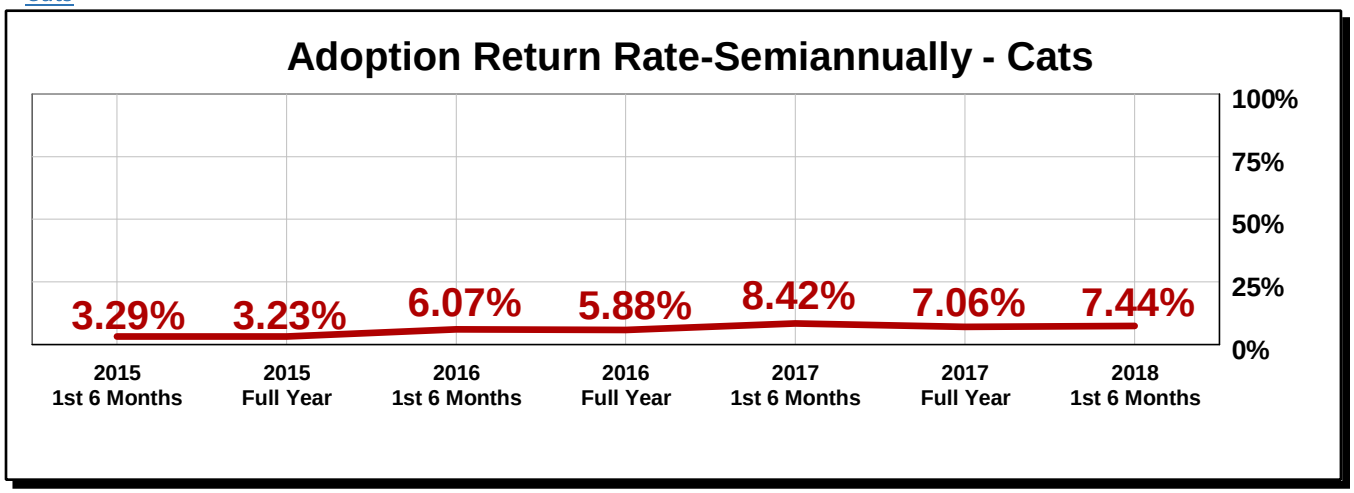
~ All Animals



~ Dogs

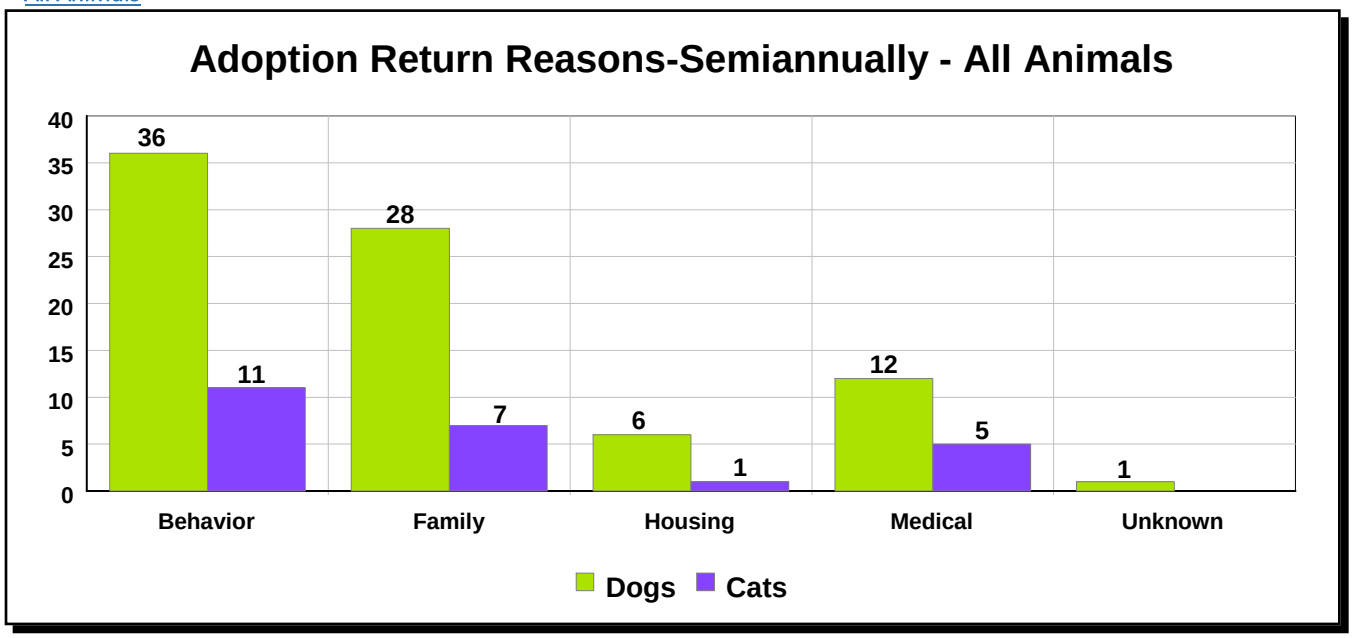


~ Cats



10. Adoption Return Reasons – Semiannually [4, 6]

~ *All Animals*

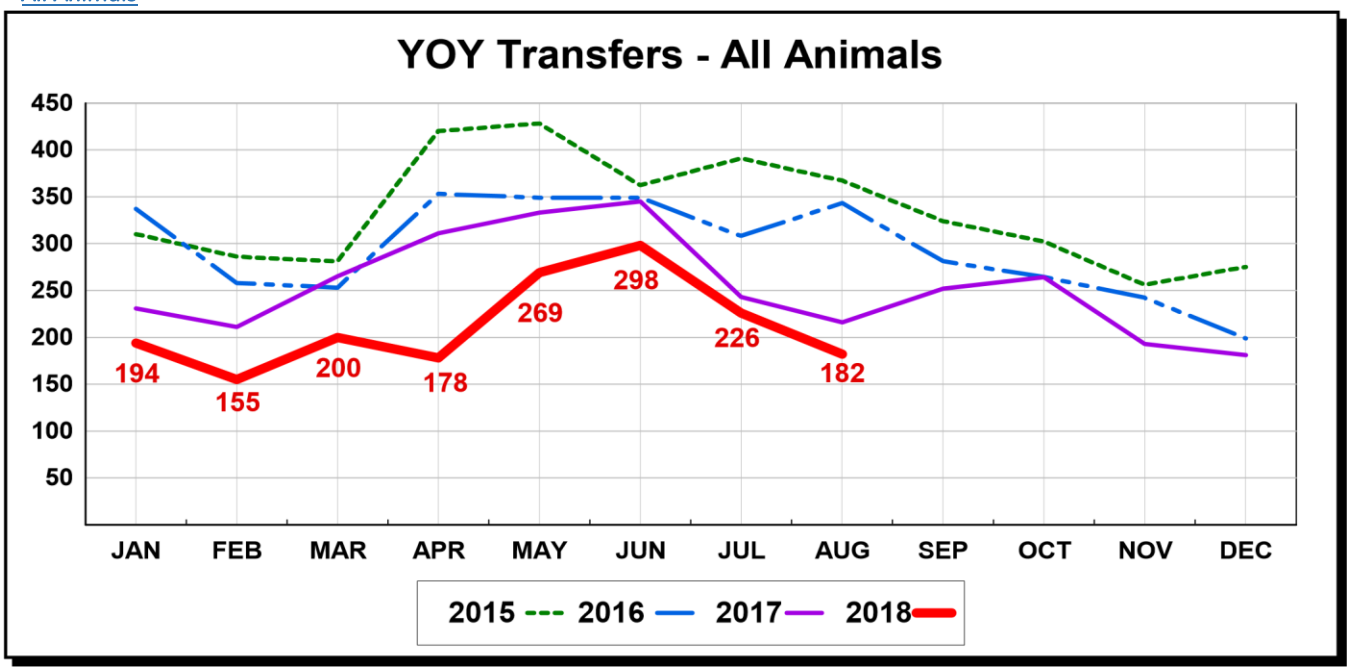


JAN-JUN 2018	Behavior	Family	Housing	Medical	Unknown	Total
Dogs	36	28	6	12	1	**83**
Cats	11	7	1	5	0	**24**
Total	**47**	**35**	**7**	**17**	**1**	**107**

TRANSFER

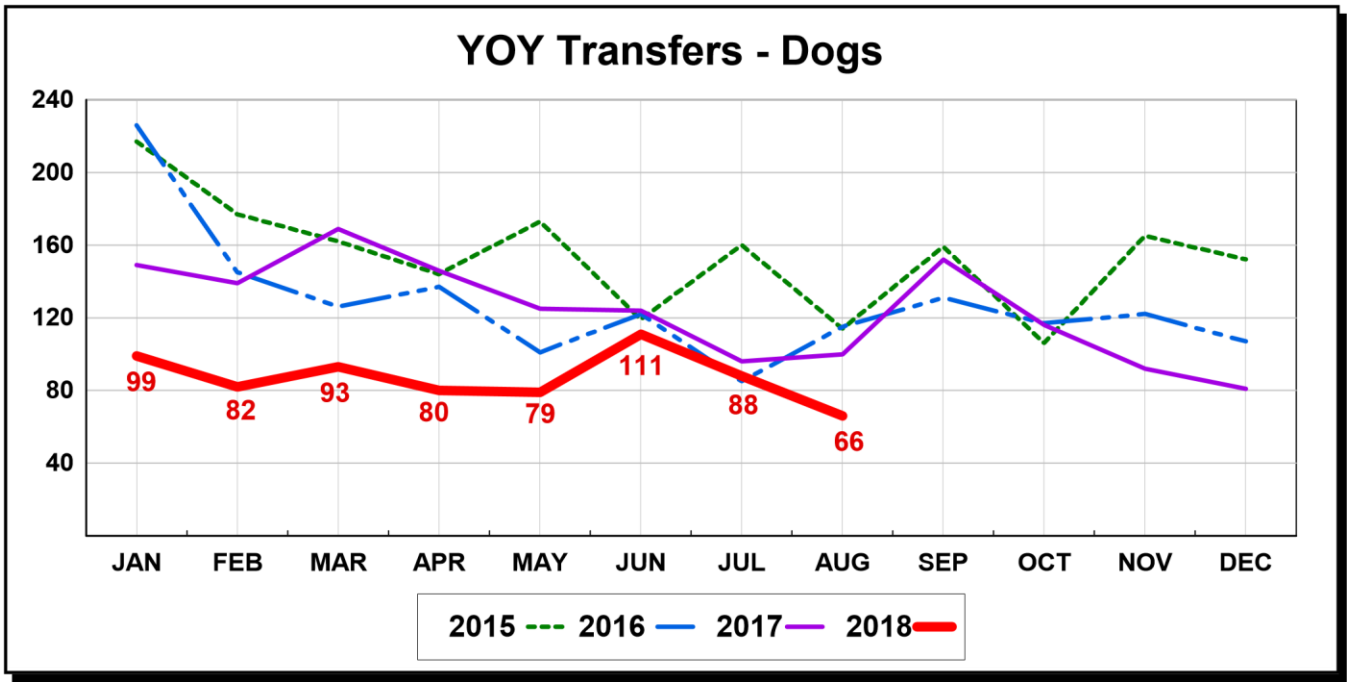
11. YOY Transfers [2, 4]

~ *All Animals*



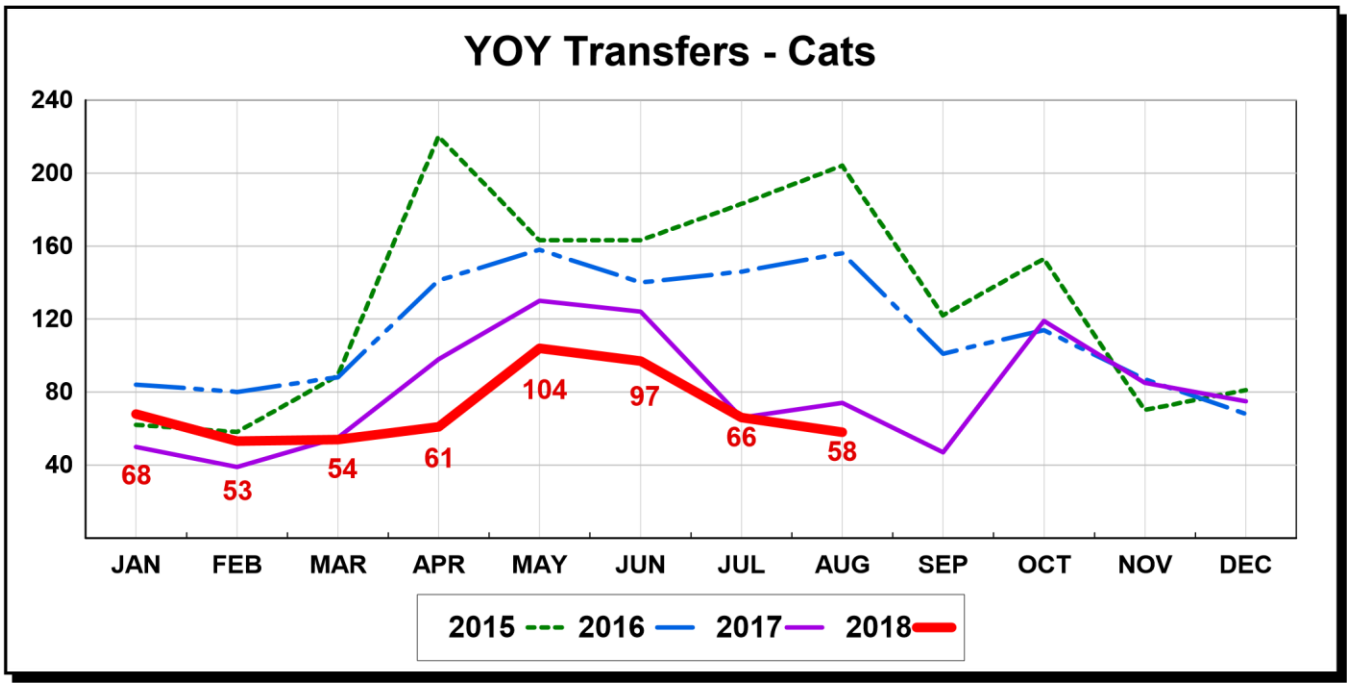
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	194	155	200	178	269	298	226	182					**1,702**
2017	231	211	265	311	333	345	243	216	252	264	193	181	**3,045**
2016	337	258	253	353	349	349	308	343	281	264	242	199	**3,536**
2015	310	286	281	420	428	362	391	367	324	302	256	275	**4,002**

~ *Dogs*



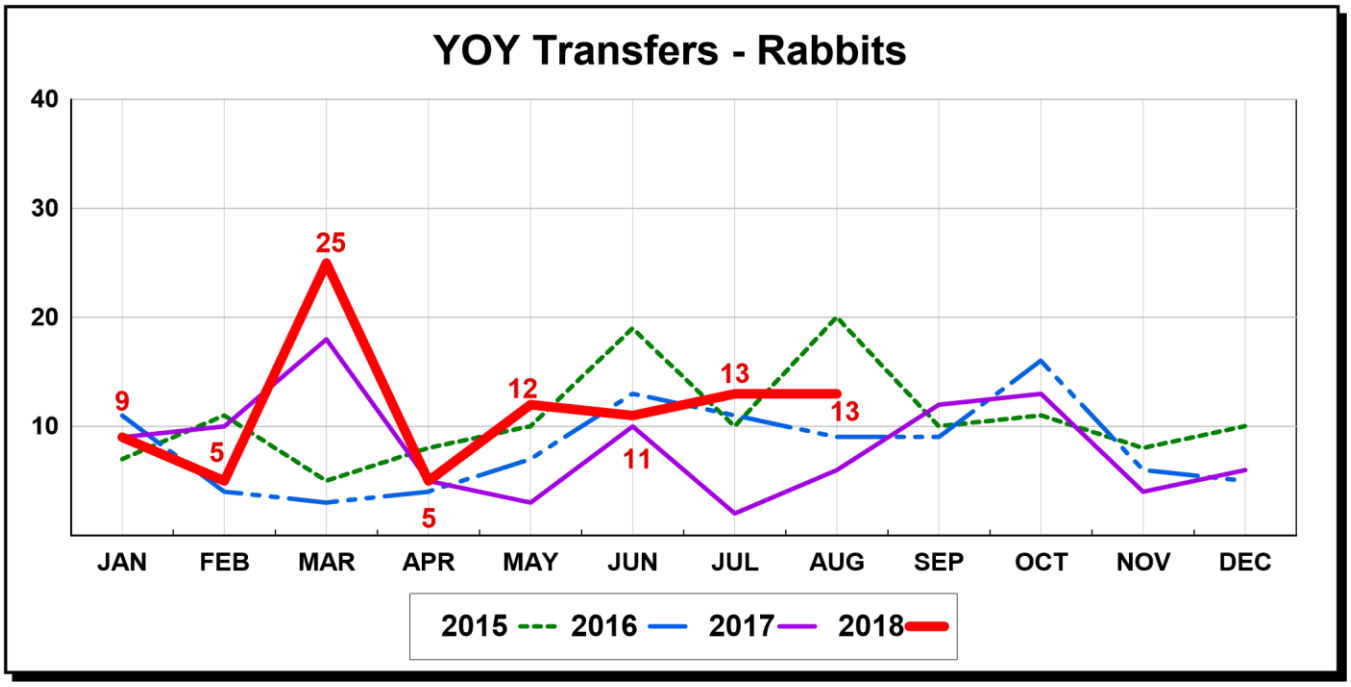
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	99	82	93	80	79	111	88	66					**698**
2017	149	139	169	146	125	124	96	100	152	116	92	81	**1,489**
2016	226	145	126	137	101	122	85	115	131	117	122	107	**1,534**
2015	217	177	162	144	173	119	160	114	159	106	165	152	**1,848**

~ *Cats*



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	68	53	54	61	104	97	66	58					**561**
2017	50	39	55	98	130	124	66	74	47	119	85	75	**962**
2016	84	80	88	141	158	140	146	156	101	114	87	68	**1,363**
2015	62	58	89	220	163	163	183	204	122	153	70	81	**1,568**

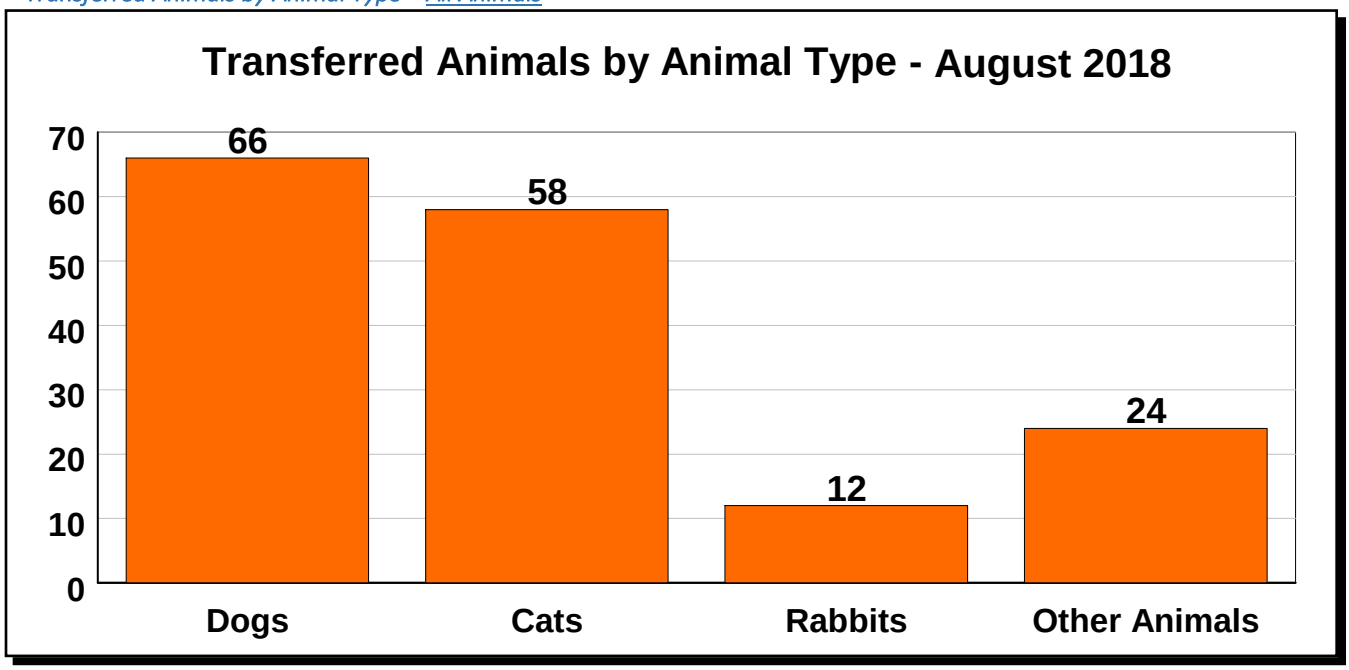
~ Rabbits



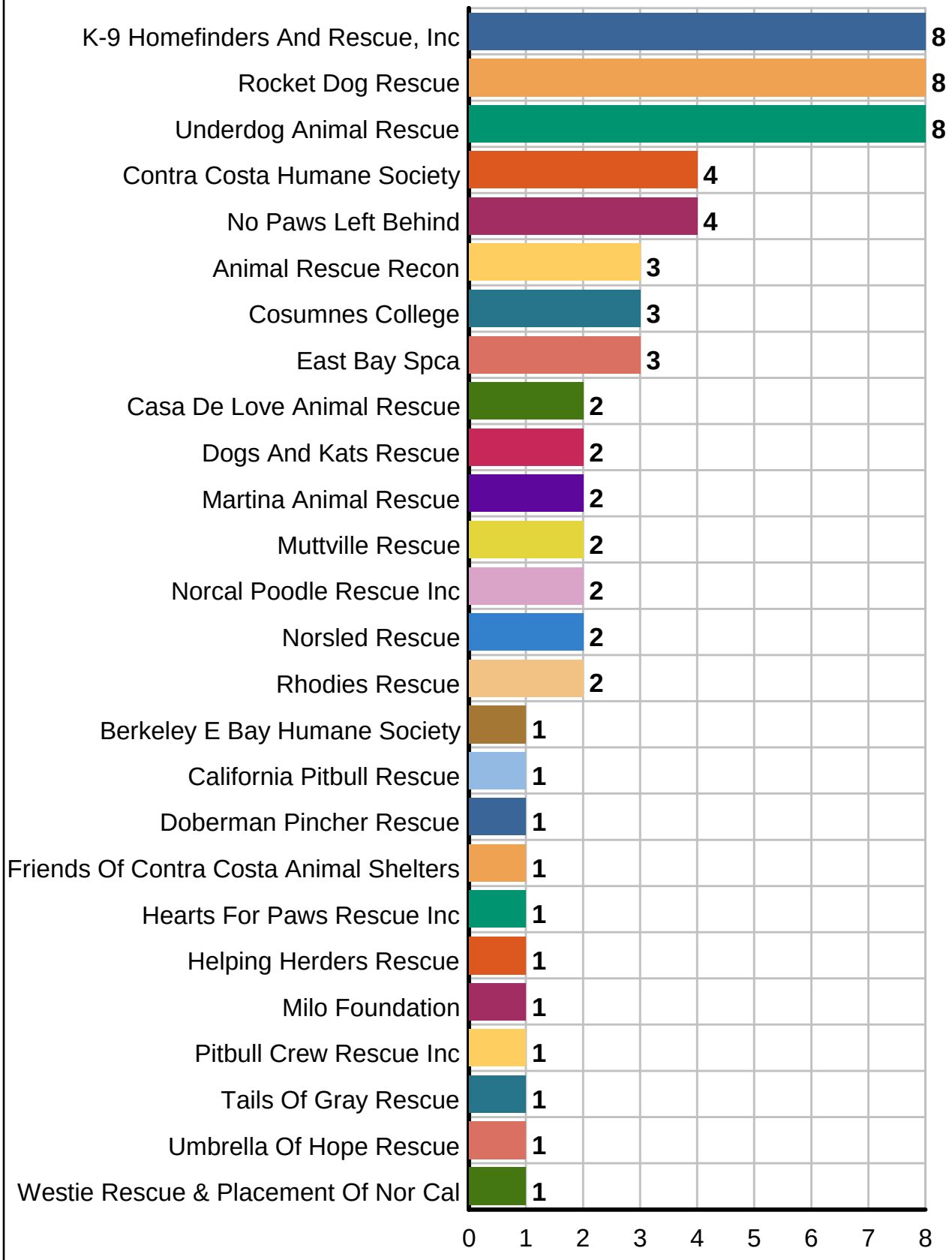
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	9	5	25	5	12	11	13	13					**93**
2017	9	10	18	5	3	10	2	6	12	13	4	6	**98**
2016	11	4	3	4	7	13	11	9	9	16	6	5	**98**
2015	7	11	5	8	10	19	10	20	10	11	8	10	**129**

12. Transfers by Transfer Partner – Singe Month [2, 4]

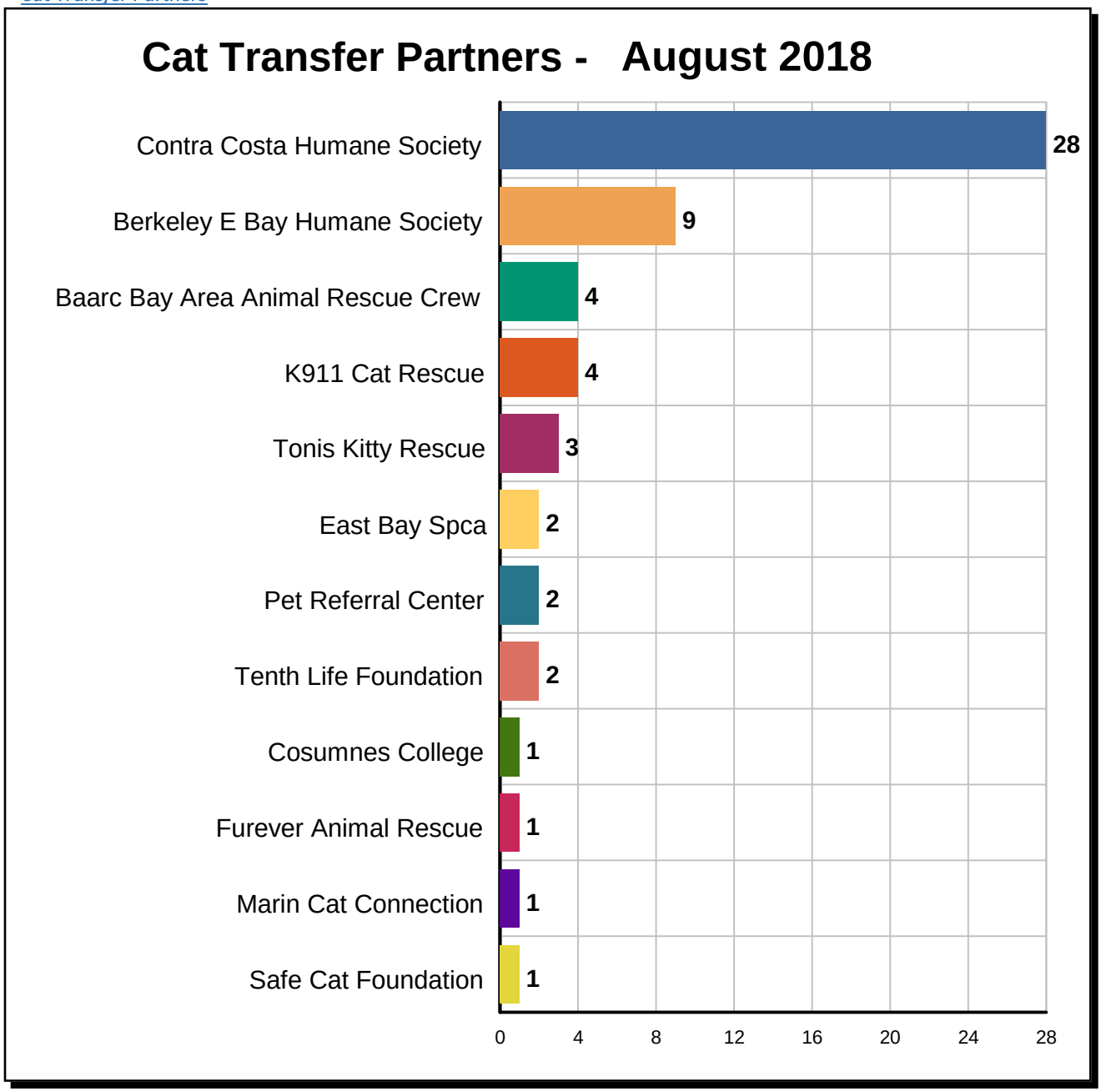
~ Transferred Animals by Animal Type – All Animals



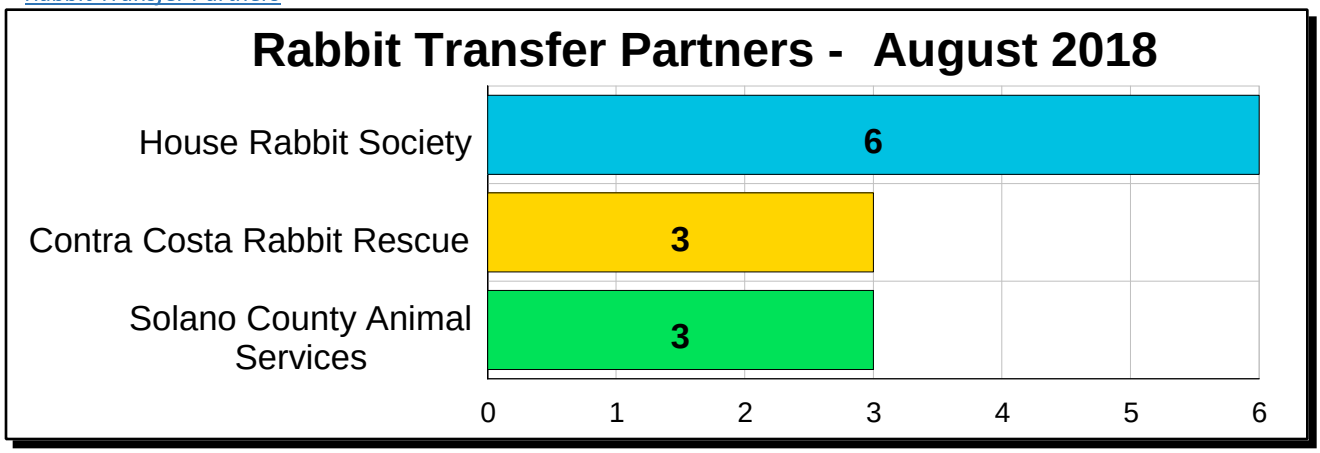
Dog Transfer Partners - August 2018



~ *Cat Transfer Partners*



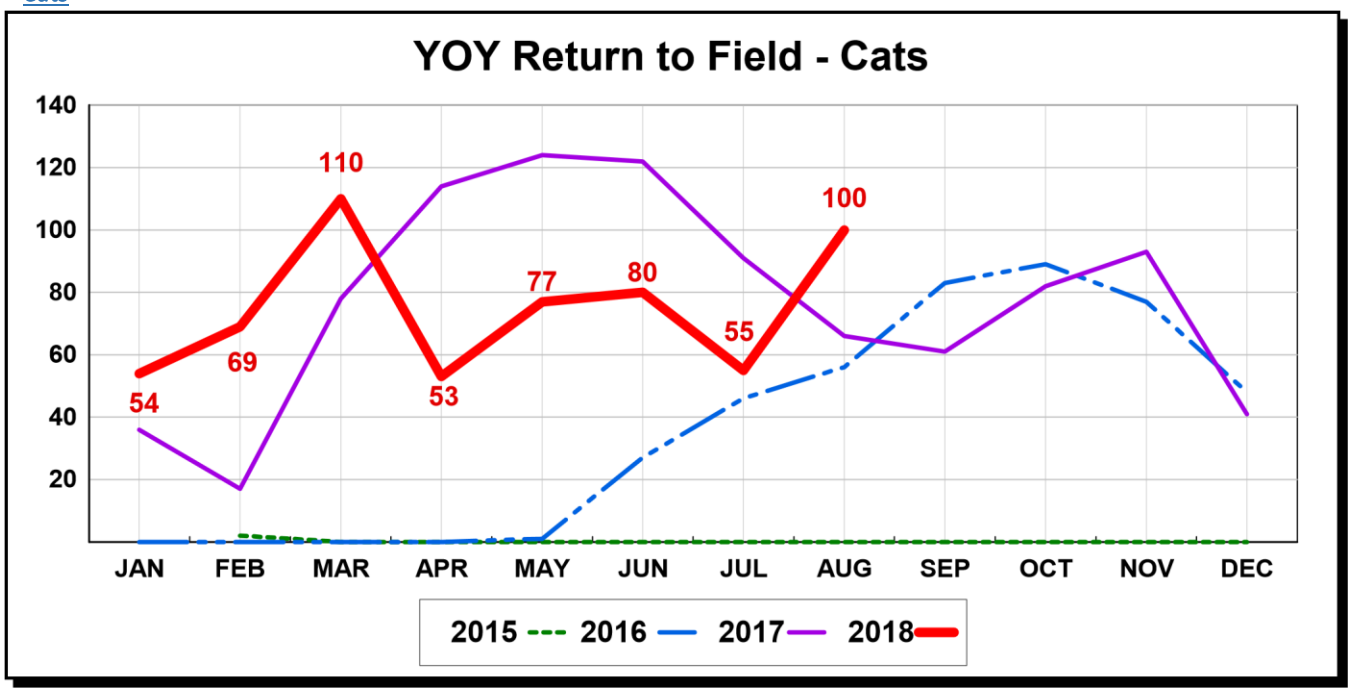
~ *Rabbit Transfer Partners*



RETURN TO FIELD

13. YOY Return to Field [2, 4]

~ *Cats*

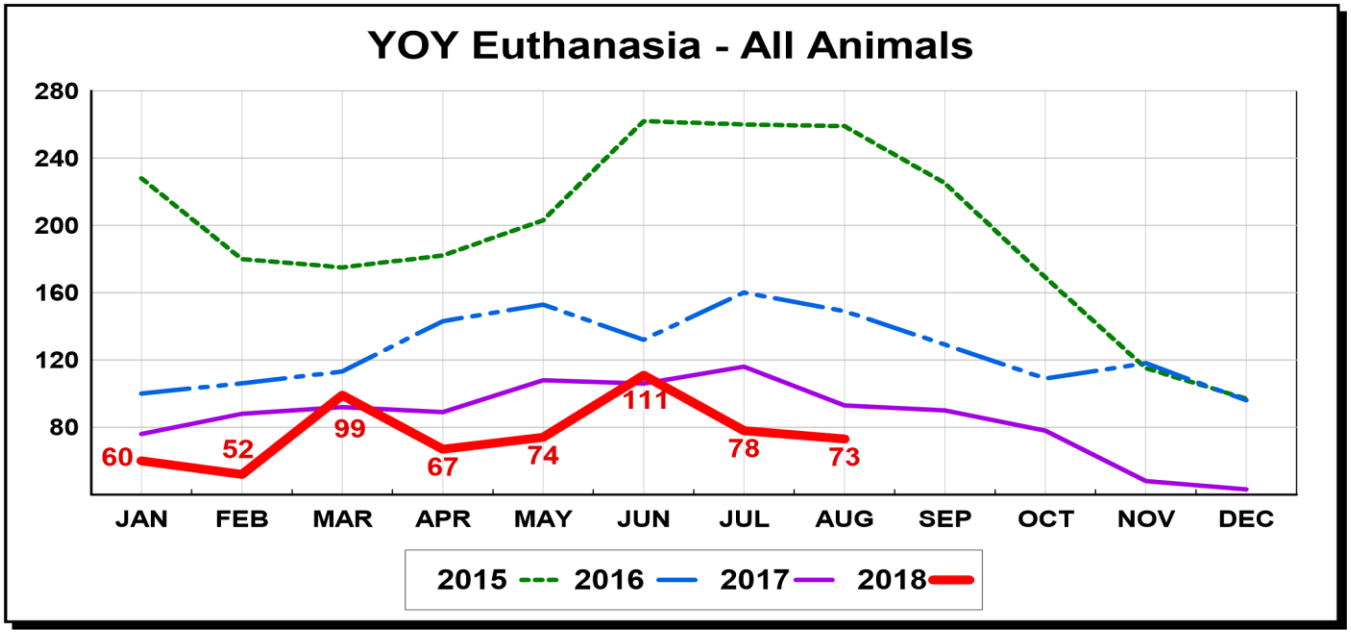


	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	54	69	110	53	77	80	55	100					**598**
2017	36	17	78	114	124	122	91	66	61	82	93	41	**925**
2016					1	27	46	56	83	89	77	48	**427**
2015		2											**2**

EUTHANASIA

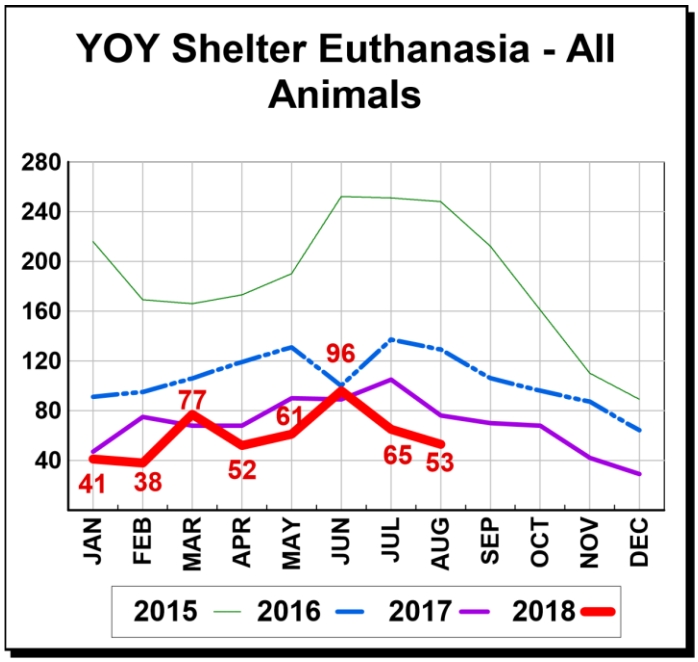
14. YOY Euthanasia [3, 4]

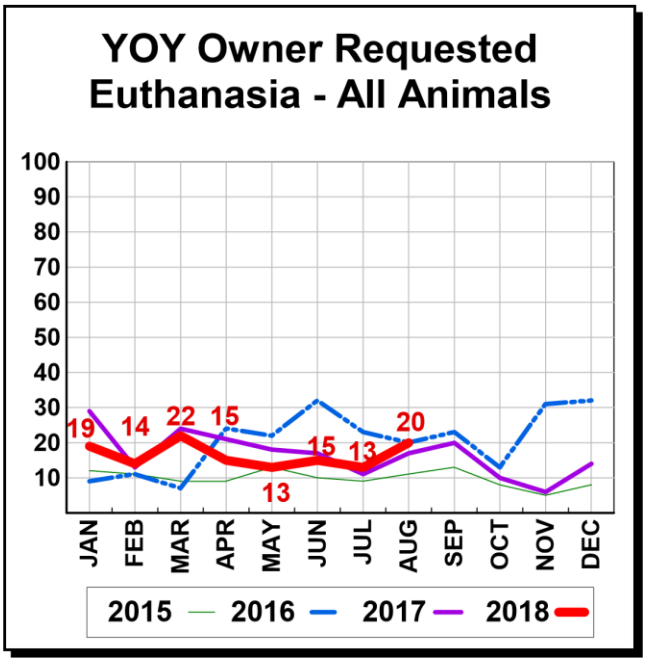
~ All Animals



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	60	52	99	67	74	111	78	73					**614**
2017	76	88	92	89	108	106	116	93	90	78	48	43	**1,027**
2016	100	106	113	143	153	132	160	149	129	109	118	96	**1,508**
2015	228	180	175	182	203	262	260	259	225	169	115	97	**2,355**

- Shelter and Owner Requested Euthanasia

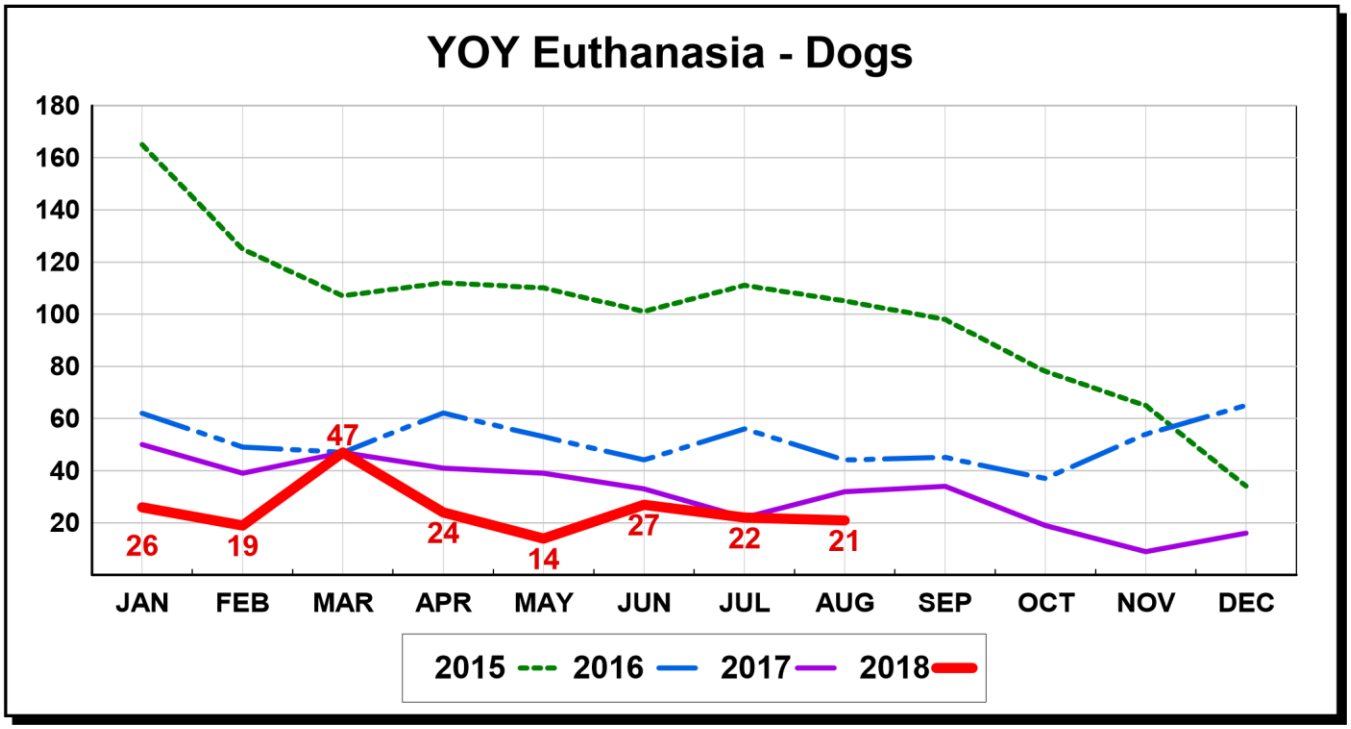




	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	41	38	77	52	61	96	65	53					**483**
2017	47	75	68	68	90	89	105	76	70	68	42	29	**827**
2016	91	95	106	119	131	100	137	129	106	96	87	64	**1,261**
2015	216	169	166	173	190	252	251	248	212	161	110	89	**2,237**

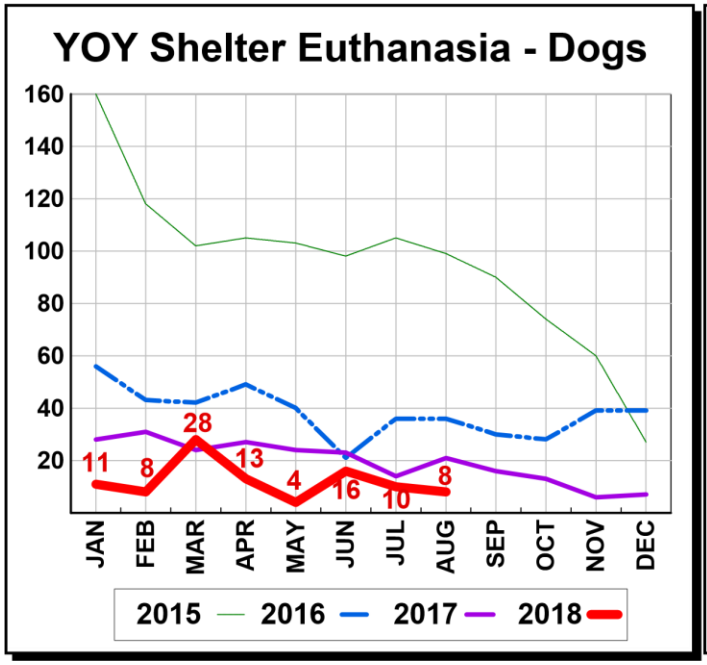
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	19	14	22	15	13	15	13	20					**131**
2017	29	13	24	21	18	17	11	17	20	10	6	14	**200**
2016	9	11	7	24	22	32	23	20	23	13	31	32	**247**
2015	12	11	9	9	13	10	9	11	13	8	5	8	**118**

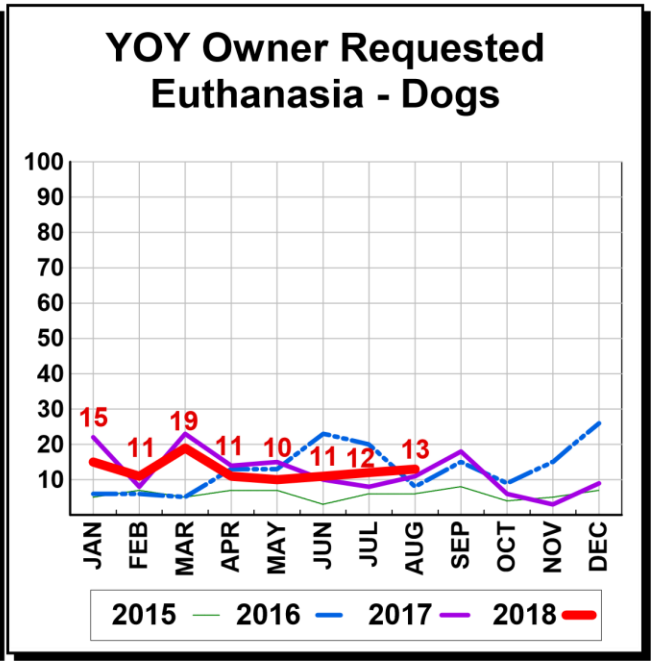
~ Dogs



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	26	19	47	24	14	27	22	21					**200**
2017	50	39	47	41	39	33	22	32	34	19	9	16	**381**
2016	62	49	47	62	53	44	56	44	45	37	54	65	**618**
2015	165	125	107	112	110	101	111	105	98	78	65	34	**1,211**

- Shelter and Owner Requested Euthanasia

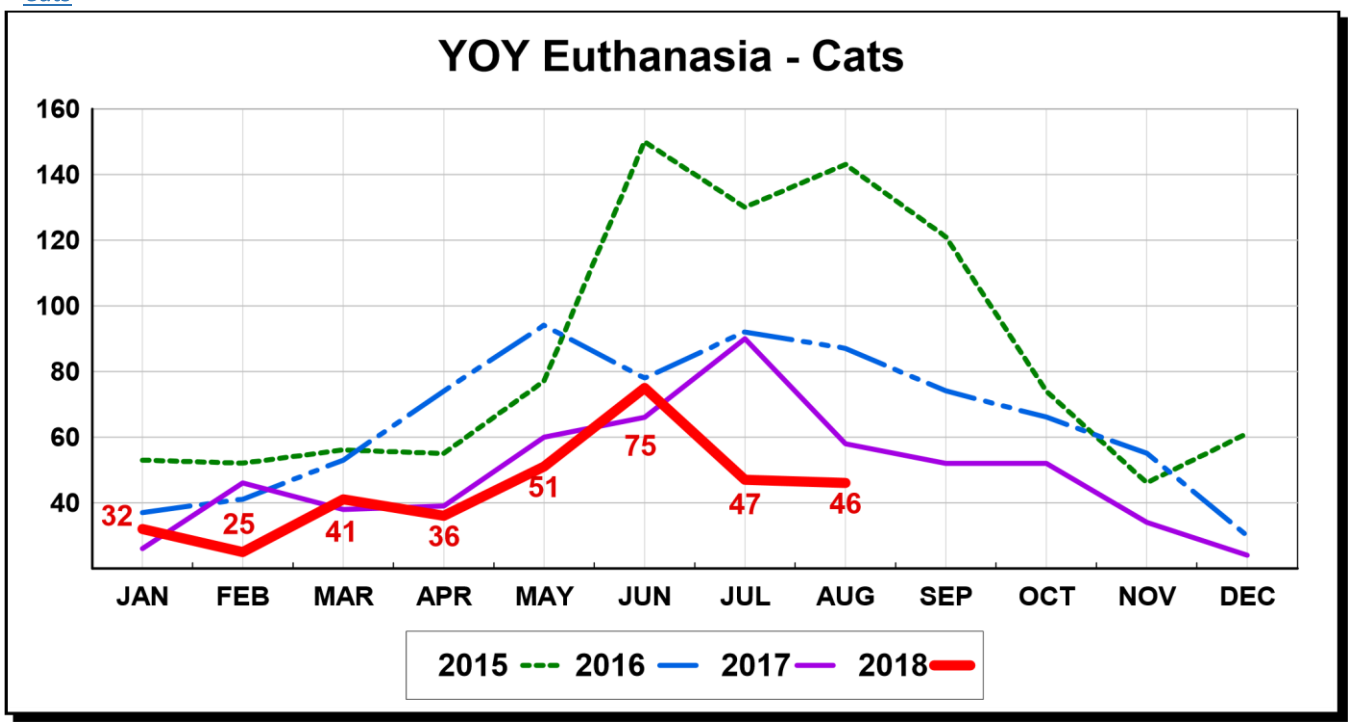




	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2017	11	8	28	13	4	16	10	8					**98**
2016	28	31	24	27	24	23	14	21	16	13	6	7	**234**
2015	56	43	42	49	40	21	36	36	30	28	39	39	**459**

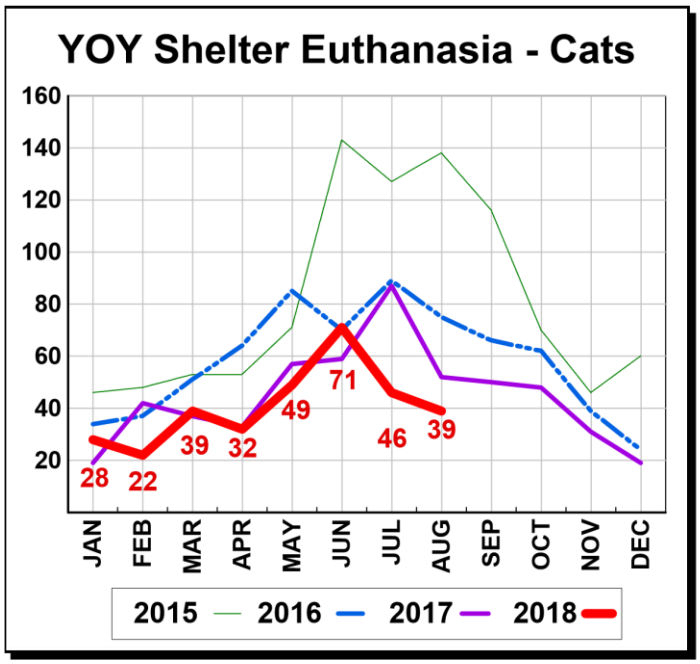
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	15	11	19	11	10	11	12	13					**102**
2017	22	8	23	14	15	10	8	11	18	6	3	9	**147**
2016	6	6	5	13	13	23	20	8	15	9	15	26	**159**
2015	5	7	5	7	7	3	6	6	8	4	5	7	**70**

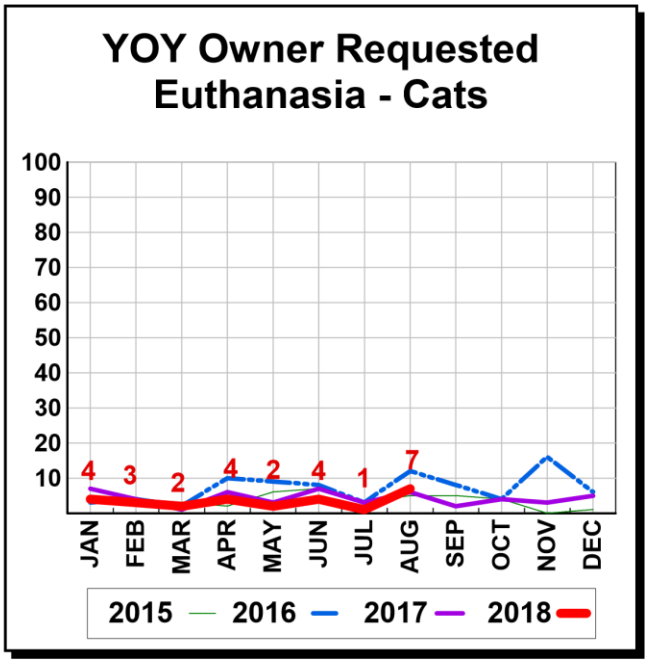
~ *Cats*



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	32	25	41	36	51	75	47	46					**353**
2017	26	46	38	39	60	66	90	58	52	52	34	24	**585**
2016	37	41	53	74	94	78	92	87	74	66	55	30	**781**
2015	53	52	56	55	77	150	130	143	121	74	46	61	**1,018**

- Shelter and Owner Requested Euthanasia

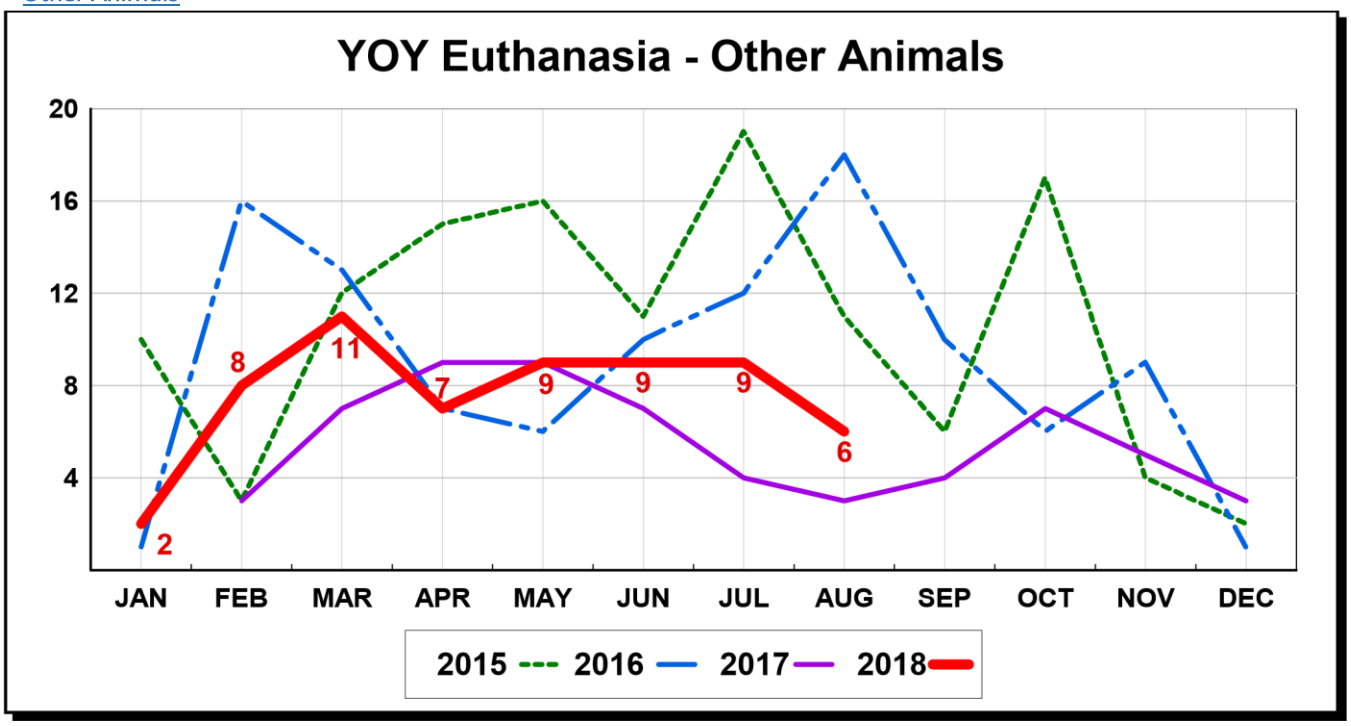




	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	28	22	39	32	49	71	46	39					**326**
2017	19	42	37	33	57	59	87	52	50	48	31	19	**534**
2016	34	37	51	64	85	70	89	75	66	62	39	24	**696**
2015	46	48	53	53	71	143	127	138	116	70	46	60	**971**

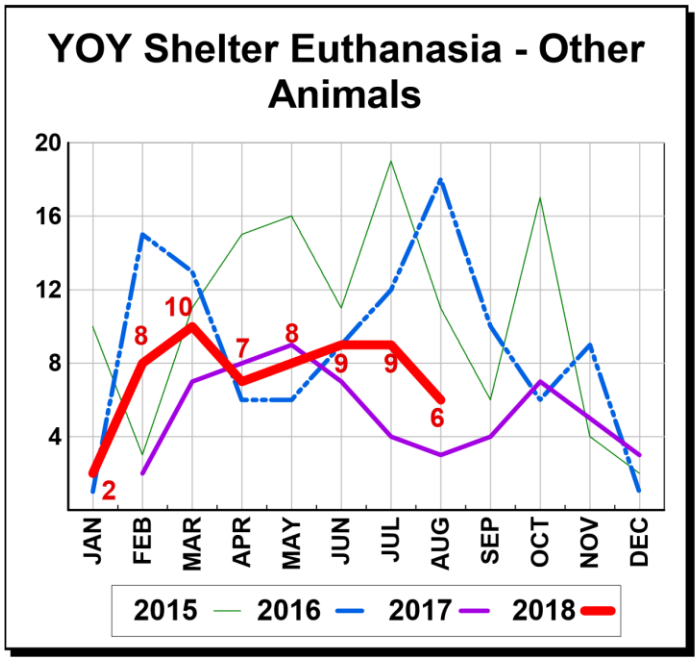
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	4	3	2	4	2	4	1	7					**27**
2017	7	4	1	6	3	7	3	6	2	4	3	5	**51**
2016	3	4	2	10	9	8	3	12	8	4	16	6	**85**
2015	7	4	3	2	6	7	3	5	5	4		1	**47**

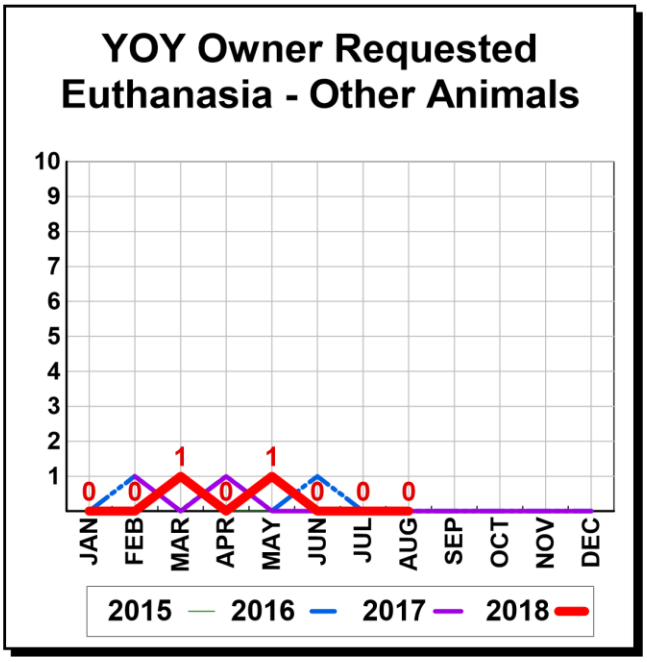
~ Other Animals



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	2	8	11	7	9	9	9	6					**61**
2017		3	7	9	9	7	4	3	4	7	5	3	**61**
2016	1	16	13	7	6	10	12	18	10	6	9	1	**109**
2015	10	3	12	15	16	11	19	11	6	17	4	2	**126**

- Shelter and Owner Requested Euthanasia



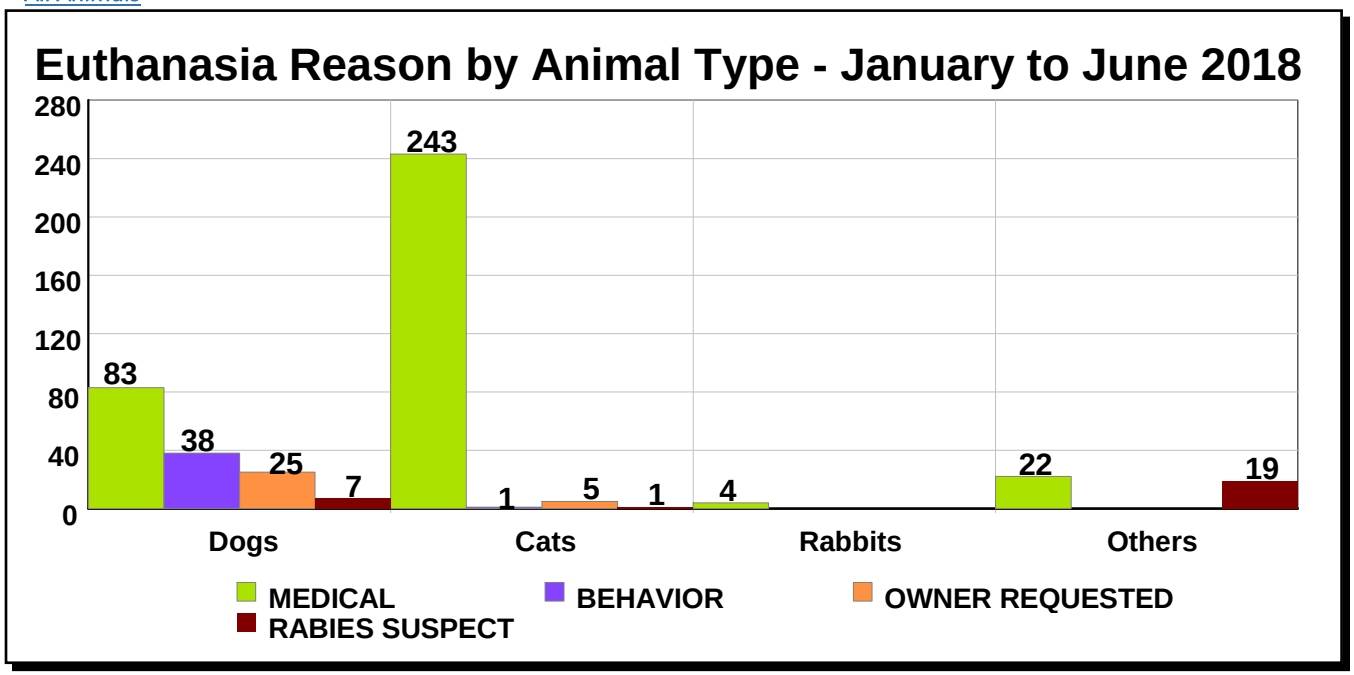


	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018	2	8	10	7	8	9	9	6					**59**
2017		2	7	8	9	7	4	3	4	7	5	3	**59**
2016	1	15	13	6	6	9	12	18	10	6	9	1	**106**
2015	10	3	11	15	16	11	19	11	6	17	4	2	**125**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2018			1		1								**2**
2017		1		1									**2**
2016		1		1		1							**3**
2015			1										**1**

15. Euthanasia Reasons by Animal Type – Semiannually

~ All Animals



January to June 2018	BEHAVIOR	MEDICAL	OWNER REQUESTED	RABIES SUSPECT	Total
Dogs	38	83	25	7	153
Cats	1	243	5	1	250
Rabbits	0	4	0	0	4
Others	0	22	0	19	41
Total	39	352	30	27	448

APPENDIX

* ***Monthly live outcomes are not necessarily related to the live intakes in any given month. Live outcomes will often include animals still in the care of CCAS from prior months, which can result Live Release Rate percentages that exceed 100%.***

[1] The percentage formula for live release rate graphs:

$$\frac{\textbf{live outcomes}}{\textbf{live intakes}} \times 100\%$$

[2] **Live outcomes** = all *live at intake* animals with outcome type of ADOPTION, RTO, RELEASE, RTF, RELOCATE, WORK CAT P and TRANSFER <u>with</u> outcome subtype of AN AGENCY

[3] **Live intakes** = all *live at intake* animals, except those with intake type of FOSTER and outcome type of DUPLICATE.

[4] ***Live at intake*** excludes animals with intake condition of DEAD, UNK DEAD; outcome subtype of DEAD PCKUP; and outcome type of EUTH <u>with</u> outcome subtype of IN FIELD.

[5] The percentage formula for RTO rate graphs:

$$\frac{\textbf{RTO}}{\textbf{stray animals}} \times 100\%$$

where **stray animals** = all *live at intake* animals with intake type of STRAY

[6] The percentage formula for adoption return rate graphs:

$$\frac{\textbf{adoption returns}}{\textbf{adoptions}} \times 100\%$$

where **adoption returns** = *live at intake* animals with intake type of ADPTN RTRN