

## 2018 Holiday Food Drive

		Small Departments (36-100)			Mid-sized Departments (101-300)			Large Departments (301 +)		
Department	# of Staff	Funds Collected \$\$\$	Equivalent No. of Meals	Equivalent in Purchasing Power	Current Total \$\$/Employee	% of 2017 \$\$/Employee	2017 \$\$/Employee			
<b>Agriculture</b>	<b>30</b>	<b>\$2,904.00</b>	5,808	\$8,712.00	\$96.80	87.29%	\$110.89			
Airports	13	\$518.00	1,036	\$1,554.00	\$39.85	93.01%	\$42.84			
Animal Services	89	\$23.00	46	\$69.00	\$0.26	100.00%	\$1.72			
Assessor	107	\$3,977.50	7,955	\$11,932.50	\$37.17	79.23%	\$46.92			
Auditor	52	\$1,301.70	2,603	\$3,905.10	\$25.03	56.67%	\$44.17			
CAO with CCTV, COB, LAFCO	36	\$2,553.90	5,108	\$7,661.70	\$70.94	53.16%	\$133.46			
Child Support Services	130	\$1,060.07	2,120	\$3,180.21	\$8.15	137.28%	\$5.94			
Clerk-Recorder/Elections	60	\$501.51	1,003	\$1,504.53	\$8.36	30.20%	\$27.68			
<b>Conservation and Development</b>	<b>160</b>	<b>\$5,230.25</b>	<b>10,461</b>	<b>\$15,690.75</b>	<b>\$32.69</b>	<b>139.28%</b>	<b>\$23.47</b>			
<b>County Counsel</b>	<b>47</b>	<b>\$6,674.92</b>	<b>13,350</b>	<b>\$20,024.76</b>	<b>\$142.02</b>	<b>105.20%</b>	<b>\$135.00</b>			
District Attorney	236	\$2,140.00	4,280	\$6,420.00	\$9.07	147.44%	\$6.15			
Employment & Human Services	1,647	\$8,135.61	16,271	\$24,406.83	\$4.94	104.43%	\$4.73			
<b>Health Services</b>	<b>774</b>	<b>\$9,803.73</b>	<b>19,607</b>	<b>\$29,411.19</b>	<b>\$12.67</b>	<b>50.04%</b>	<b>\$25.31</b>			
Housing Authority	45	\$0.00	0	\$0.00	\$0.00	0.00%	\$14.56			
Human Resources	45	\$1,642.82	3,286	\$4,928.46	\$36.51	123.21%	\$29.63			
Information Technology (DOIT)	65	\$2,162.49	4,325	\$6,487.47	\$33.27	129.05%	\$25.78			
Library	412	\$3,867.38	7,735	\$11,602.14	\$9.39	73.97%	\$12.69			
Probation	350	\$3,152.77	6,306	\$9,458.31	\$9.01	96.86%	\$9.30			
Public Defender	87	\$2,307.30	4,615	\$6,921.90	\$26.52	114.86%	\$23.09			
Public Works	447	\$2,529.00	5,058	\$7,587.00	\$5.66	126.01%	\$4.49			
Risk Management	32	\$1,677.50	3,355	\$5,032.50	\$52.42	96.19%	\$54.50			
Sheriff-Coroner	1,108	\$7,454.89	14,910	\$22,364.67	\$6.73	102.10%	\$6.59			
Treasurer-Tax Collector	28	\$1,543.43	3,087	\$4,630.29	\$55.12	174.44%	\$31.60			
Veterans Services	10	\$155.00	310	\$465.00	\$15.50	92.81%	\$16.70			
<b>Supervisor Andersen's office (Dist. 2)</b>	<b>5</b>	<b>\$1,266.00</b>	<b>2,532</b>	<b>\$3,798.00</b>	<b>\$253.20</b>	<b>52.25%</b>	<b>\$484.60</b>			
Supervisor Gioia's office (Dist. 1)	5	\$120.00	240	\$360.00	\$24.00	19.20%	\$125.00			
Supervisor Glover's office (Dist. 5)	6	\$0.00	0	\$0.00	\$0.00	0.00%	\$90.83			
Supervisor Mitchoffs office (Dist. 4)	5	\$100.00	200	\$300.00	\$20.00	2.88%	\$695.00			
Supervisor Burgis's office (Dist. 3)	6	\$585.30	1,171	\$1,755.90	\$97.55	5.06%	\$1,929.16			
<b>Misc. Online Contributions</b>		<b>\$574.50</b>	<b>1,149</b>	<b>\$1,723.50</b>						
<b>TOTAL</b>	<b>###</b>	<b>\$73,962.57</b>	<b>147,925</b>	<b>\$221,887.71</b>	<b>\$12.33</b>	<b>87.06%</b>	<b>\$14.16</b>			