

North Richmond Waste & Recovery Mitigation Fee Projections - 2012

Fees apply to tons accepted at Republic Services' Bulk Material Processing Center & Golden Bear Transfer Station

Solid Waste Mitigation Fee	\$ 3.29 Per Ton	(applies if waste will be transferred to a landfill)
Processibles Mitigation Fee¹	\$ 0.89 Per Ton	(applies if gate rate charged is more than \$11.89/ton)
	7% Gross Revenue	(applies if gate rate charged is \$11.89/ton or less)
Above Per Ton Fees and Gate Rate threshold include annual CPI-adjustments that take effect on January 1, 2012		

Types of Processibles & Waste Accepted	Daily Tonnage ³	Annual Tonnage ²	Processibles Mitigation Fee Revenue ¹	Solid Waste Mitigation Fee Revenue	Projected Annual Mitigation Fee Revenue
Green & Wood Waste <i>(not landfilled)</i>	162	58,567.93	\$ 52,125.46		\$ 52,125.46
Appliances, Tires/Bulk Materials <i>(not landfilled)</i>	1	333.00	\$ 296.37		\$ 296.37
Asphalt & Concrete ⁴ <i>(not landfilled)</i>	17	6,065.23	\$ 5,398.05		\$ 5,398.05
Wet/Dusty Material <i>(not landfilled)</i>	0	0	\$ -		\$ -
WCWD Biosolids <i>(not landfilled)</i>	0	0	\$ -		\$ -
Reclaimed Soil or Dredged Materials <i>(not landfilled)</i>	0	0	\$ -		\$ -
Solid Waste <i>(all waste to be transferred to landfill)</i>	428	154,647.94		\$ 508,791.72	\$ 508,791.72
TOTALS	608	219,614.10	\$ 57,819.88	\$ 508,791.72	\$ 566,611.61

REFERENCES

1. Amount of projected Processibles Mitigation Revenue assumes all loads of processibles will be subject to the \$0.89 per ton fee, rather than 7% gross revenue, since the facility operator does not expect to charge less than \$11.89 per ton for any Processibles (as of 9/16/2011)
2. Annual Tonnage projections provided by facility operator representatives in September 2011 (Peter Nuti/Scott Holt - Republic Services)
3. Daily tonnage is the estimated average which was calculated based on an assumed 361 operating days/year.
4. Including recovered building material wastes, packaging rubble resulting from construction, remodeling, repair, demolition.

North Richmond Waste & Recovery Mitigation Fee Projections - 2013

Fees apply to tons accepted at Republic Services' Bulk Material Processing Center & Golden Bear Transfer Station

Solid Waste Mitigation Fee	\$ 3.29 Per Ton	(applies if waste will be transferred to a landfill)
Processibles Mitigation Fee¹	\$ 0.89 Per Ton	(applies if gate rate charged is more than \$11.89/ton)
	7% Gross Revenue	(applies if gate rate charged is \$11.89/ton or less)
Above Per Ton Fees and Gate Rate threshold does not include any annual CPI-adjustments that may take effect on January 1, 2013		

Types of Processibles & Waste Accepted	Daily Tonnage ³	Projected Annual Tonnage ²	Processibles Mitigation Fee Revenue ¹	Solid Waste Mitigation Fee Revenue	Projected Annual Mitigation Fee Revenue
Green & Wood Waste <i>(not landfilled)</i>	161	58,286.64	\$ 51,875.11		\$ 51,875.11
Appliances, Tires/Bulk Materials <i>(not landfilled)</i>	1	332.63	\$ 296.04		\$ 296.04
Asphalt & Concrete ⁴ <i>(not landfilled)</i>	17	6,064.27	\$ 5,397.20		\$ 5,397.20
Wet/Dusty Material <i>(not landfilled)</i>	0	0	\$ -		\$ -
WCWD Biosolids <i>(not landfilled)</i>	0	0	\$ -		\$ -
Reclaimed Soil or Dredged Materials <i>(not landfilled)</i>	0	0	\$ -		\$ -
Solid Waste <i>(all waste to be transferred to landfill)</i>	427	154,210.07		\$ 507,351.13	\$ 507,351.13
TOTALS	606	218,893.61	\$ 57,568.35	\$ 507,351.13	\$ 564,919.48

REFERENCES

1. Amount of projected Processibles Mitigation Revenue assumes all loads of processibles will be subject to the \$0.89 per ton fee, rather than 7% gross revenue, since the facility operator does not expect to charge less than \$11.89 per ton for any Processibles (as of 9/16/2011)
2. Annual Tonnage projections provided by facility operator representatives in September 2011 (Peter Nuti/Scott Holt - Republic Services)
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