Contra Costa Animal Services

Monthly Year-Over-Year Performance Reports

June 2019

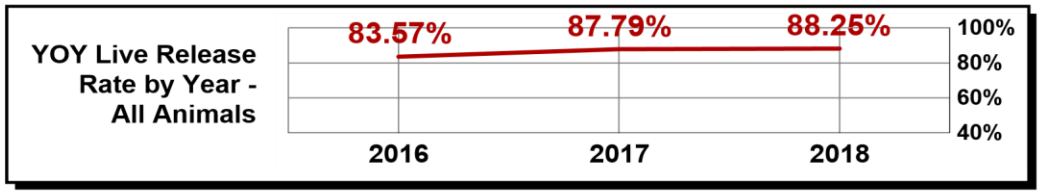
7/24/2019

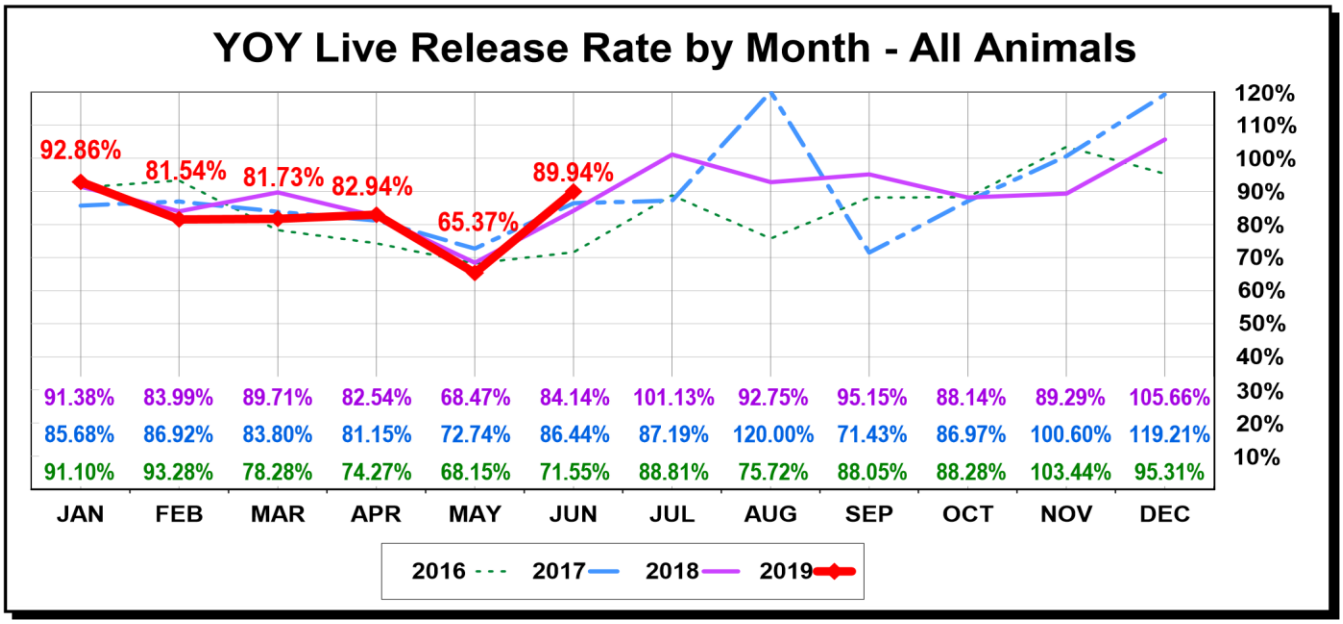
Note: Formula descriptions can be found in the APPENDIX

LIVE RELEASE RATE*

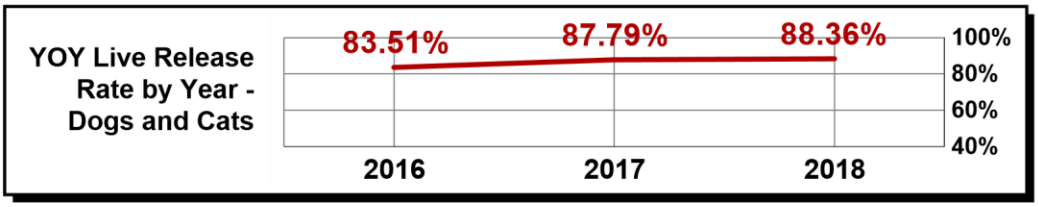
1. YOY live release rate - by Year and by Month [1, 2, 3, 4]

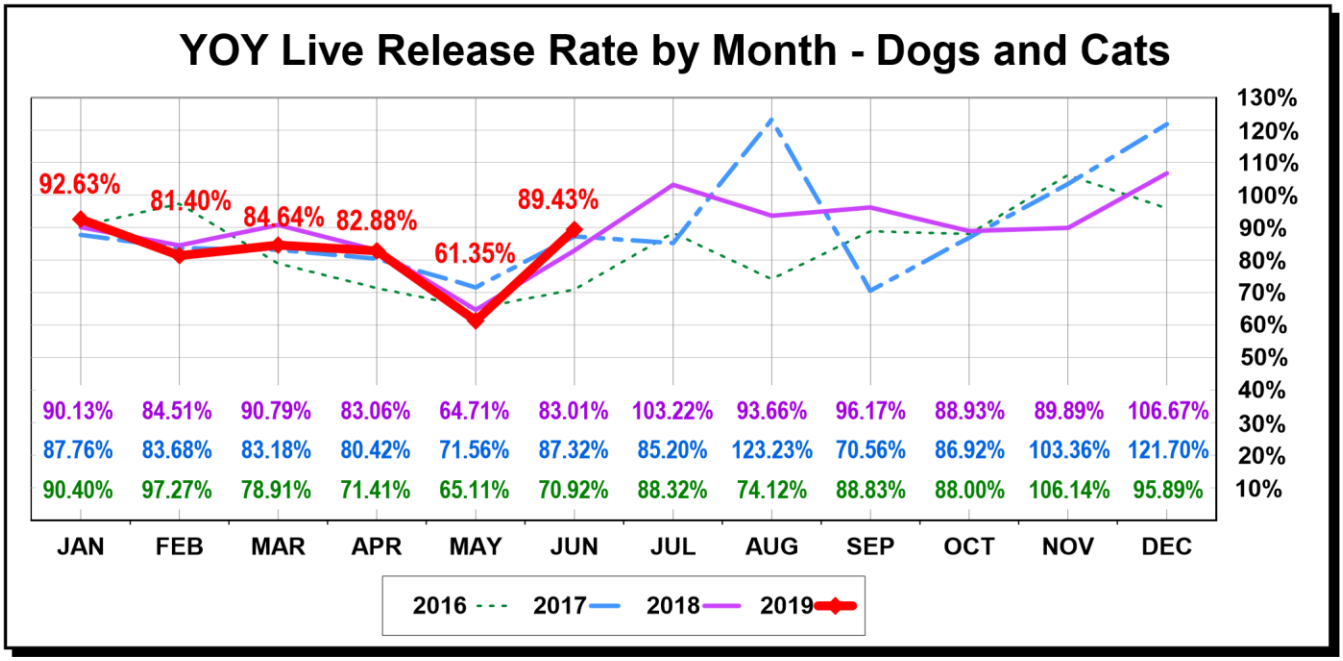
~ *All Animals*



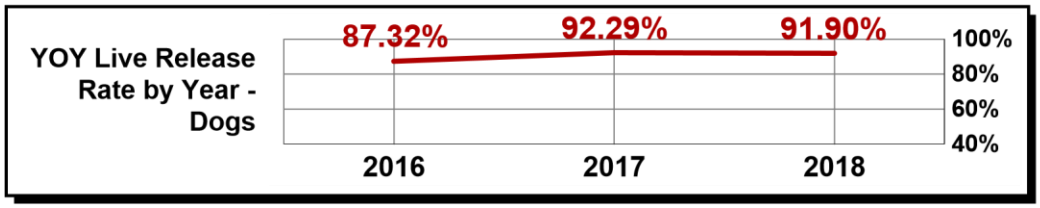


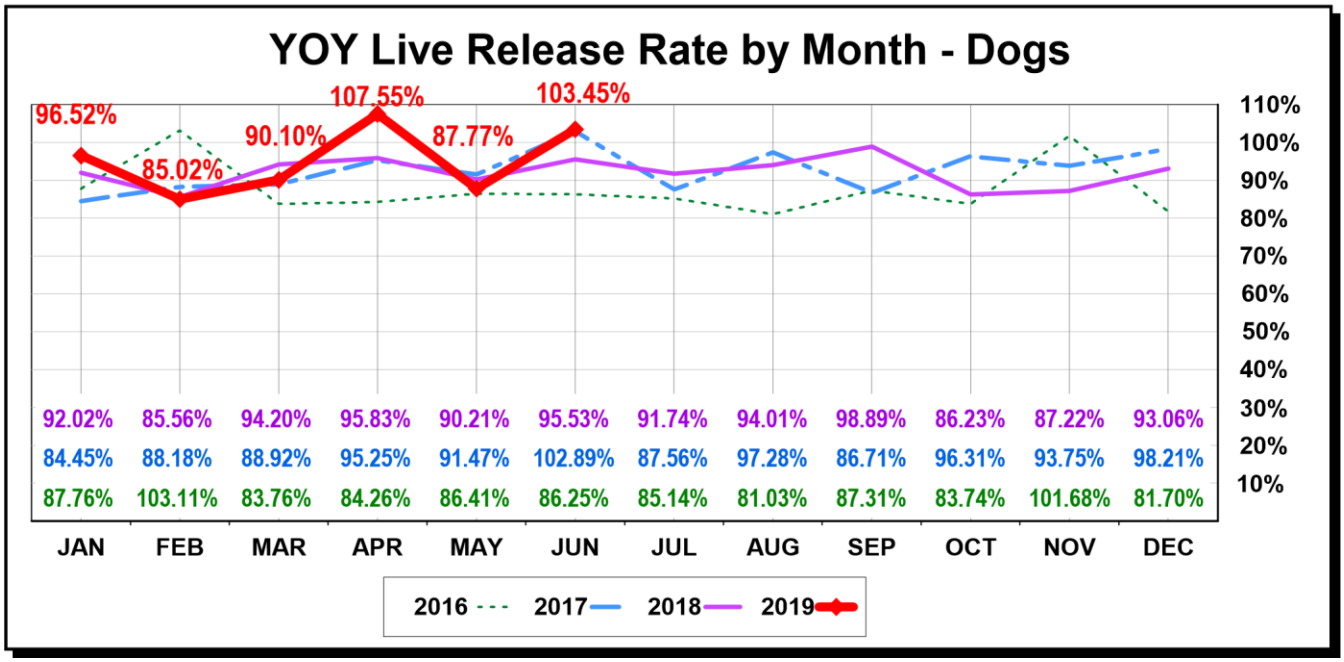
~ *Dogs and Cats*



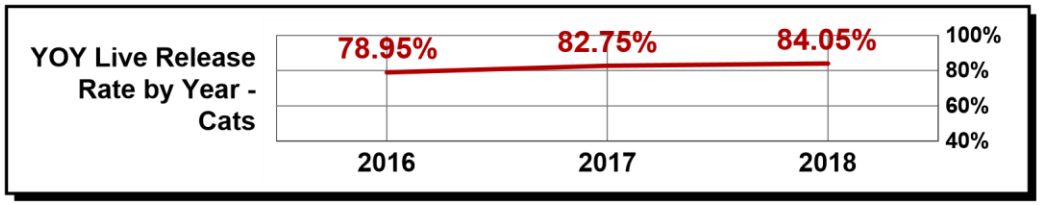


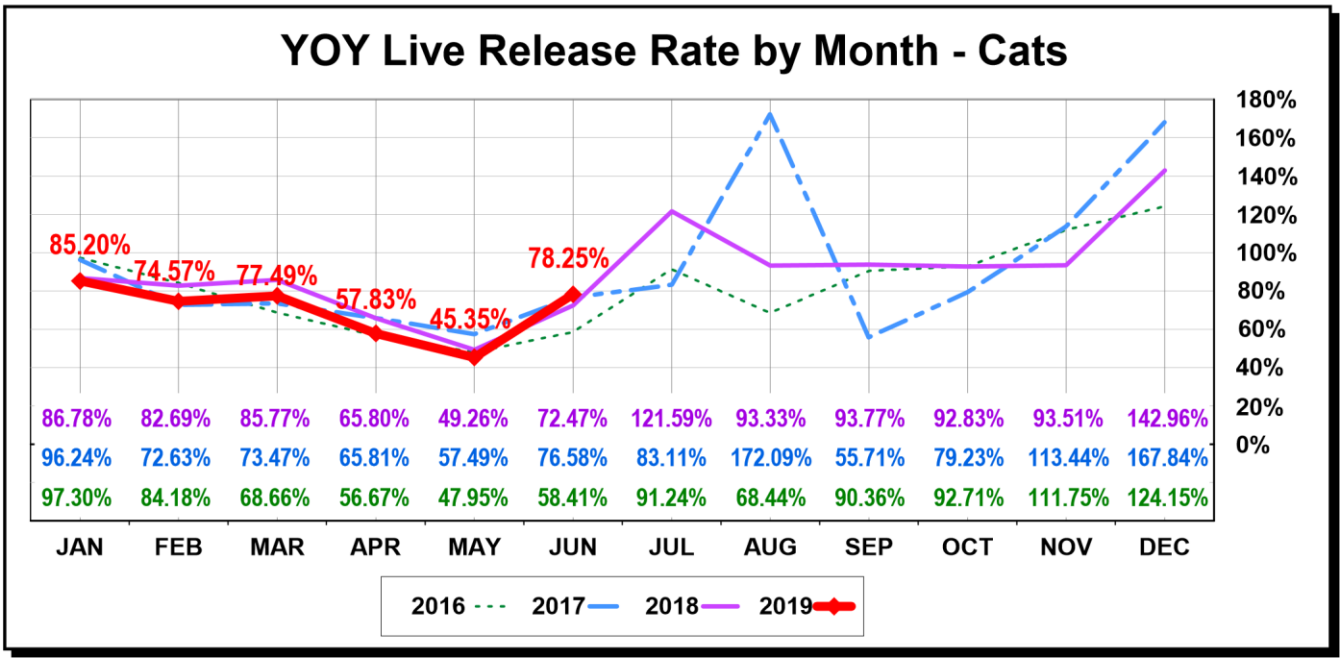
~ *Dogs*


YOY Live Release Rate by Year - Dogs
87.32%
92.29%
91.90%
100%
80%
60%
40%
2016
2017
2018

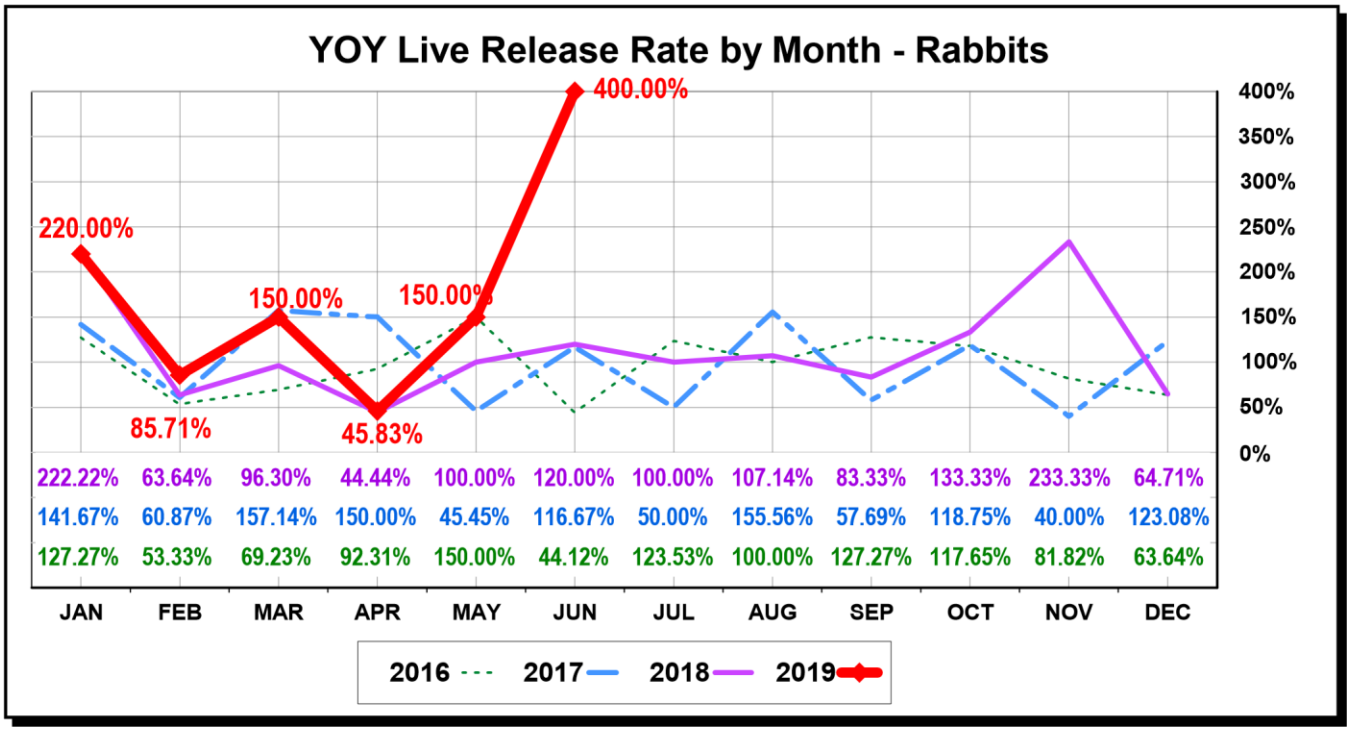

YOY Live Release Rate by Month - Dogs
96.52%
85.02%
90.10%
107.55%
87.77%
103.45%
110%
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
92.02% 85.56% 94.20% 95.83% 90.21% 95.53% 91.74% 94.01% 98.89% 86.23% 87.22% 93.06%
84.45% 88.18% 88.92% 95.25% 91.47% 102.89% 87.56% 97.28% 86.71% 96.31% 93.75% 98.21%
87.76% 103.11% 83.76% 84.26% 86.41% 86.25% 85.14% 81.03% 87.31% 83.74% 101.68% 81.70%
JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC
2016 2017 2018 2019

~ *Cats*

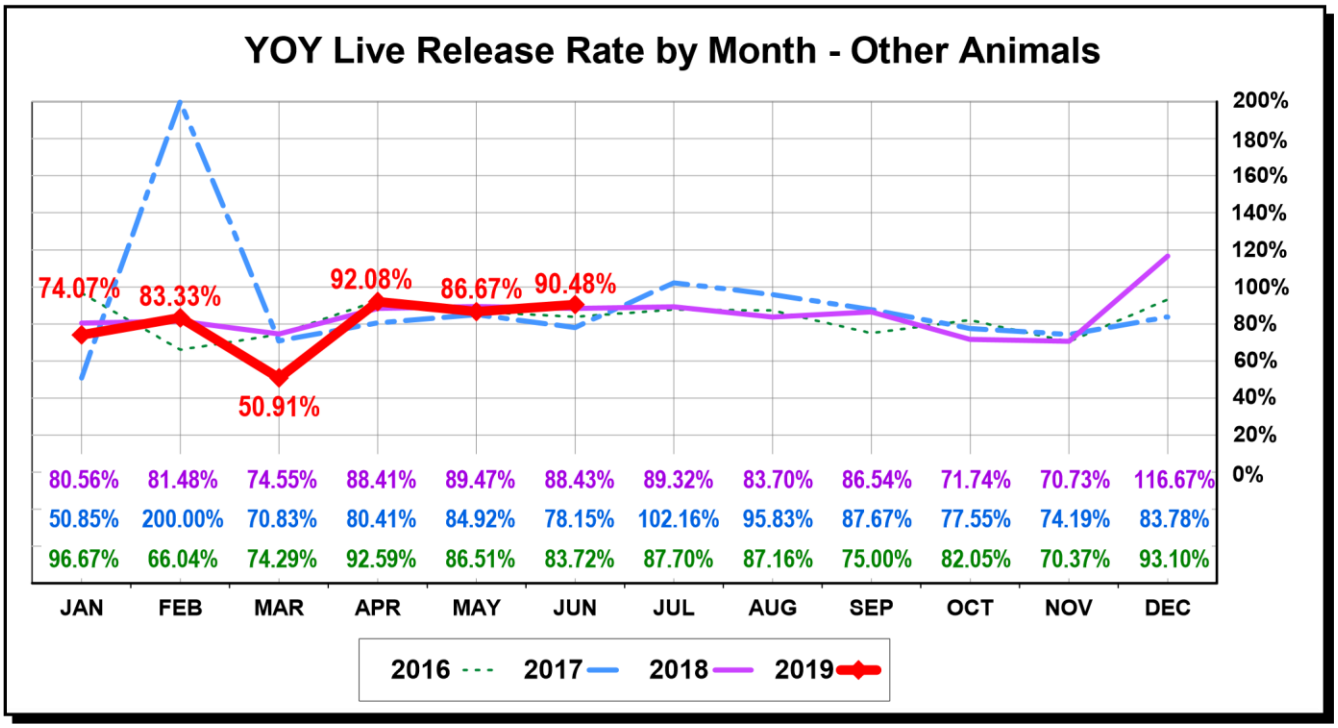

YOY Live Release Rate by Year - Cats
78.95%
82.75%
84.05%
100%
80%
60%
40%
2016
2017
2018


YOY Live Release Rate by Month - Cats
85.20%
74.57%
77.49%
57.83%
45.35%
78.25%
180%
160%
140%
120%
100%
80%
60%
40%
20%
0%
86.78% 82.69% 85.77% 65.80% 49.26% 72.47% 121.59% 93.33% 93.77% 92.83% 93.51% 142.96%
96.24% 72.63% 73.47% 65.81% 57.49% 76.58% 83.11% 172.09% 55.71% 79.23% 113.44% 167.84%
97.30% 84.18% 68.66% 56.67% 47.95% 58.41% 91.24% 68.44% 90.36% 92.71% 111.75% 124.15%
JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC
2016 2017 2018 2019

~ *Rabbits*



~ *Other Animals*

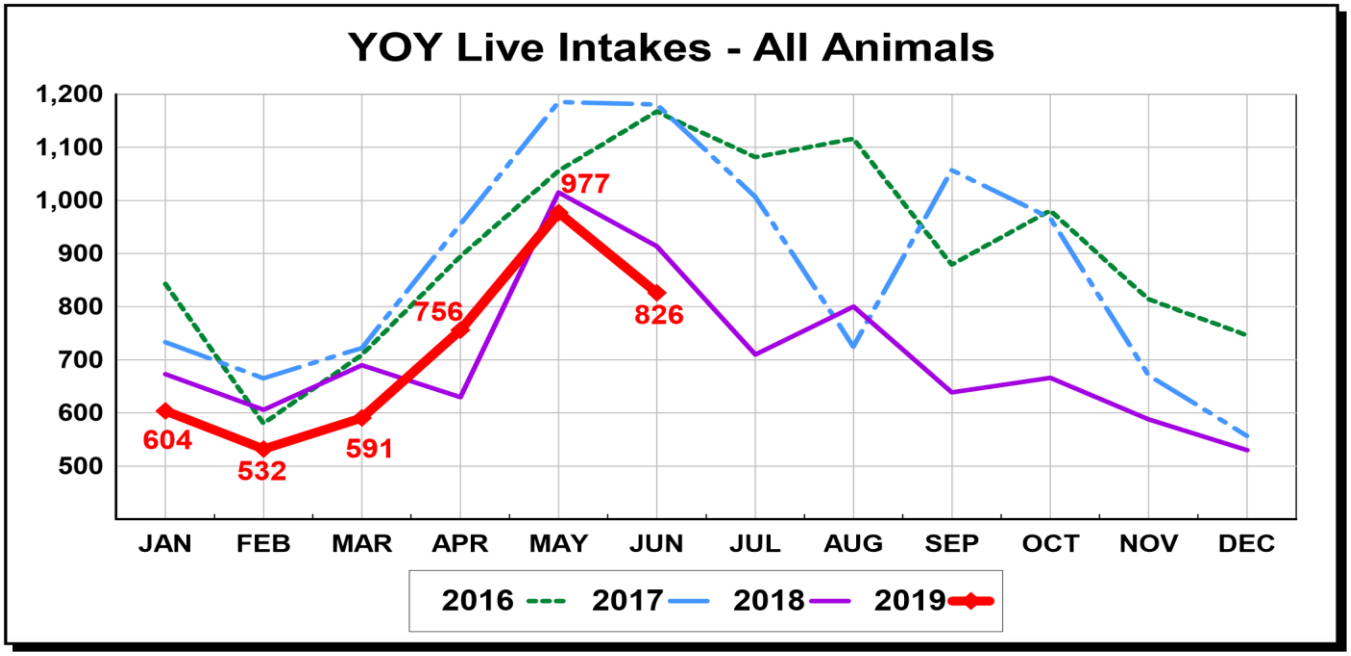


* ***Monthly live outcomes are not necessarily related to the live intakes in any given month. Live outcomes will often include animals still in the care of CCAS from prior months, which can result Live Release Rate percentages that exceed 100%.***

INTAKES

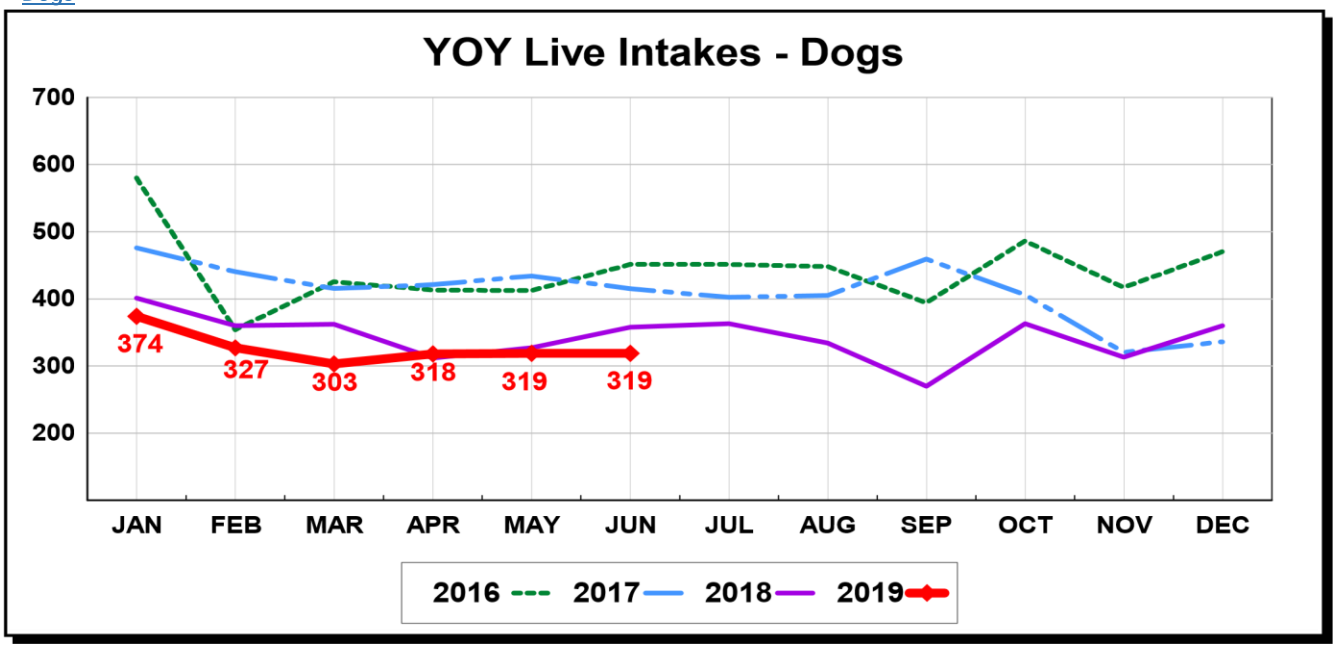
2. YOY live Intakes [3, 4]

~ *All Animals*



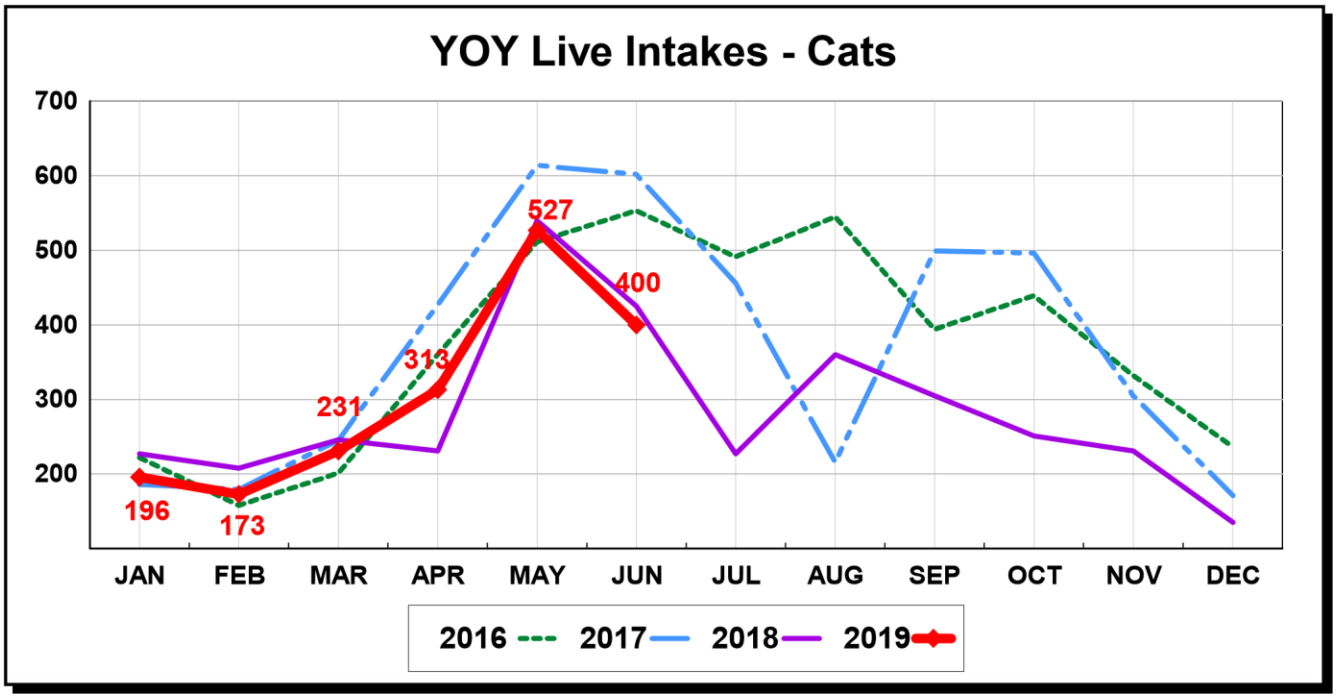
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	604	532	591	756	977	826							**4,286**
2018	673	606	690	630	1,015	914	710	800	639	666	588	530	**8,461**
2017	733	665	722	955	1,185	1,180	1,007	725	1,057	967	671	557	**10,424**
2016	843	580	709	894	1,055	1,167	1,081	1,116	879	981	814	746	**10,865**

~ *Dogs*



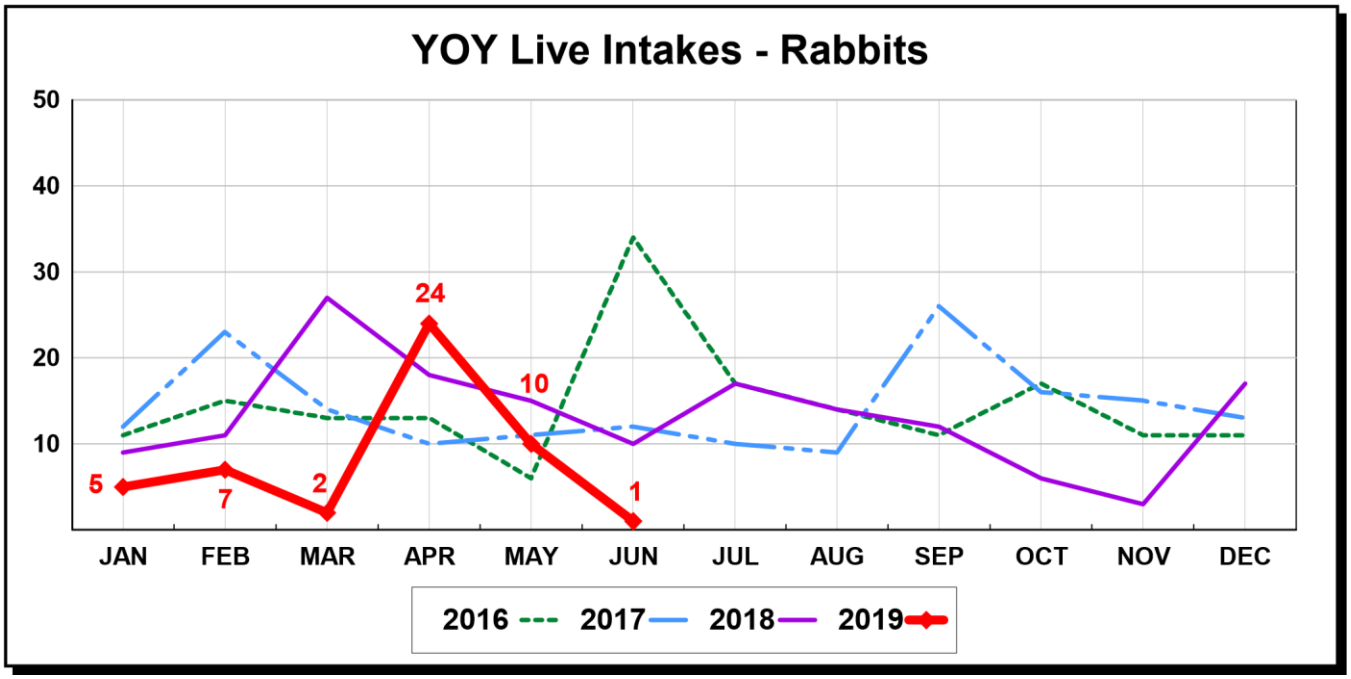
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	374	327	303	318	319	319							**1,960**
2018	401	360	362	312	327	358	363	334	270	363	313	360	**4,123**
2017	476	440	415	421	434	415	402	405	459	406	320	336	**4,929**
2016	580	354	425	413	412	451	451	448	394	486	417	470	**5,301**

~ *Cats*



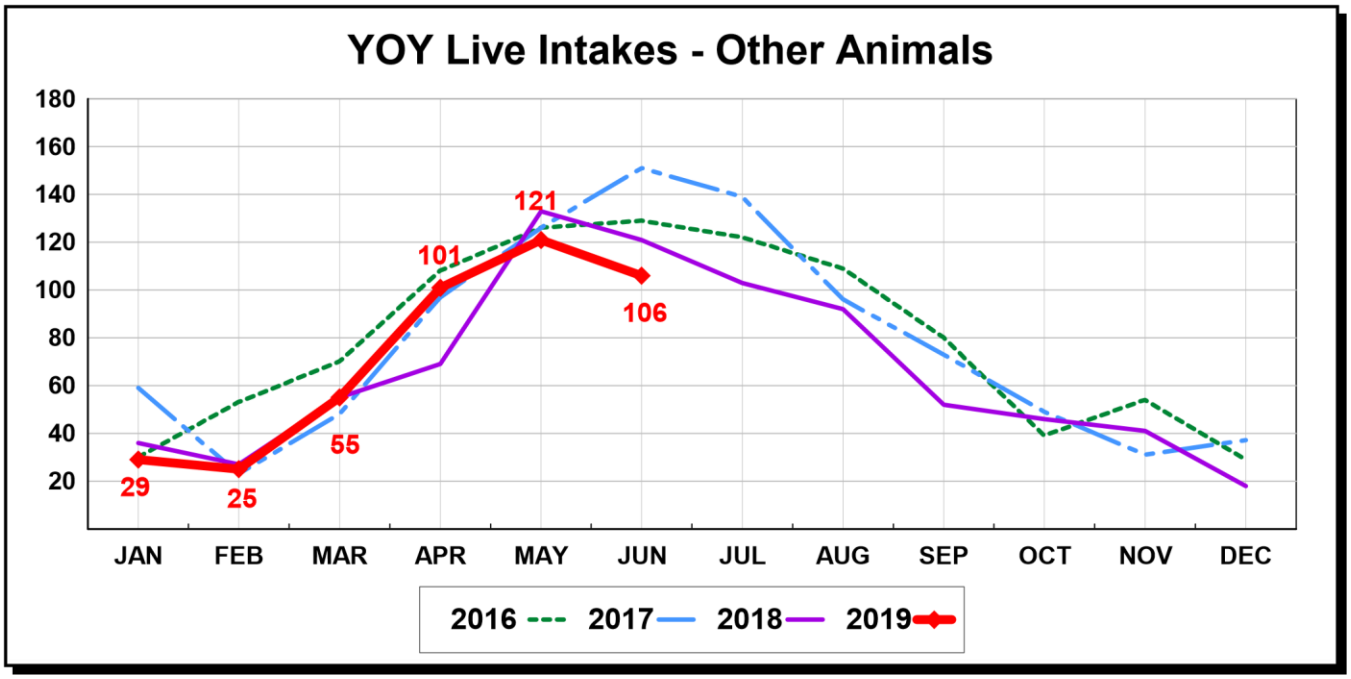
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	196	173	231	313	527	400							**1,840**
2018	227	208	246	231	540	425	227	360	305	251	231	135	**3,386**
2017	186	179	245	427	614	602	456	215	499	496	305	171	**4,395**
2016	222	158	201	360	511	553	491	545	394	439	332	236	**4,442**

~ *Rabbits*



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	5	7	2	24	10	1							**49**
2018	9	11	27	18	15	10	17	14	12	6	3	17	**159**
2017	12	23	14	10	11	12	10	9	26	16	15	13	**171**
2016	11	15	13	13	6	34	17	14	11	17	11	11	**173**

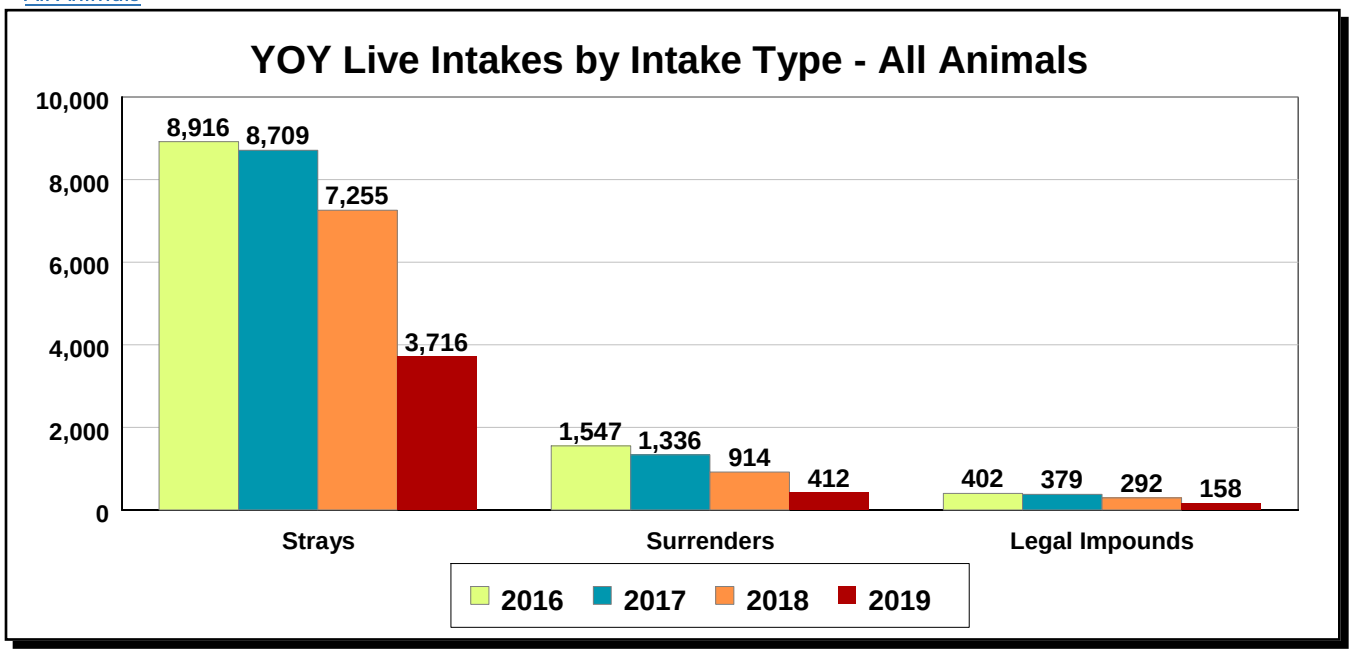
~ *Other Animals*



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	29	25	55	101	121	106							**437**
2018	36	27	55	69	133	121	103	92	52	46	41	18	**793**
2017	59	23	48	97	126	151	139	96	73	49	31	37	**929**
2016	30	53	70	108	126	129	122	109	80	39	54	29	**949**

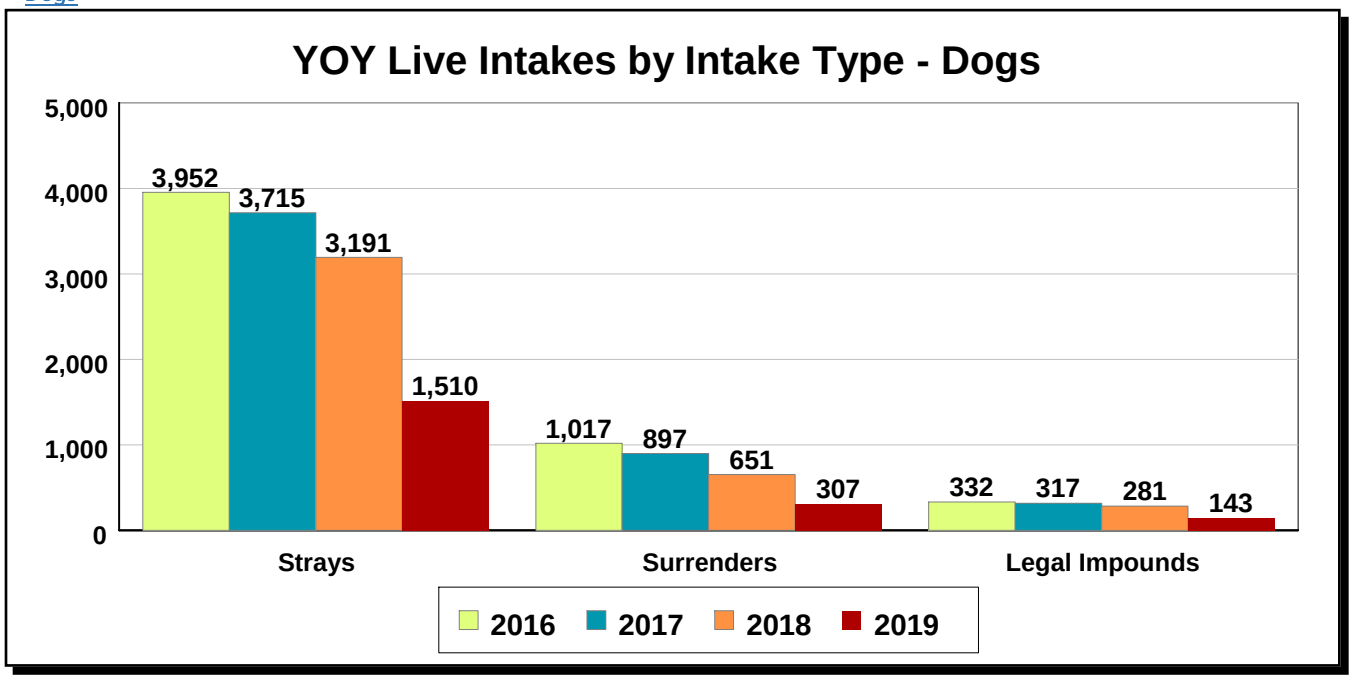
3. YOY live intakes by intake type [3, 4]

~ *All Animals*



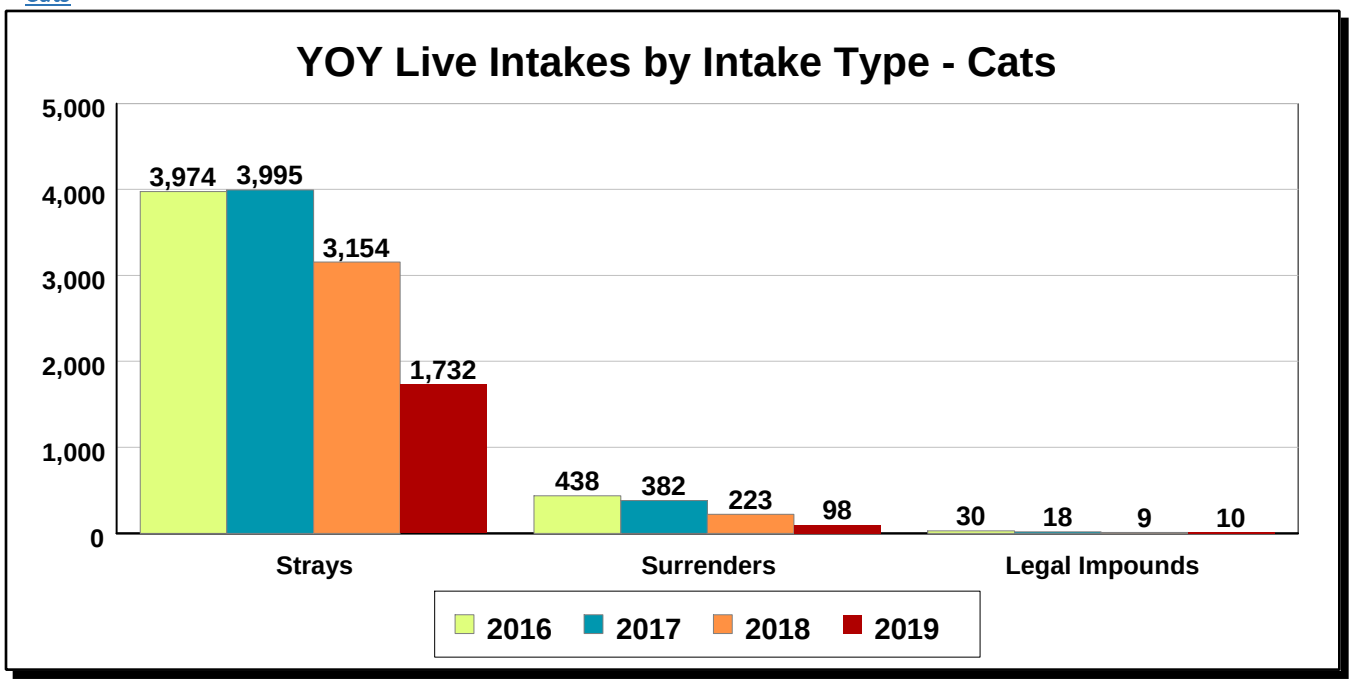
	Strays	Surrenders	Legal Impounds	Total
2019	3,716	412	158	**4,286**
2018	7,255	914	292	**8,461**
2017	8,709	1,336	379	**10,424**
2016	8,916	1,547	402	**10,865**

~ Dogs



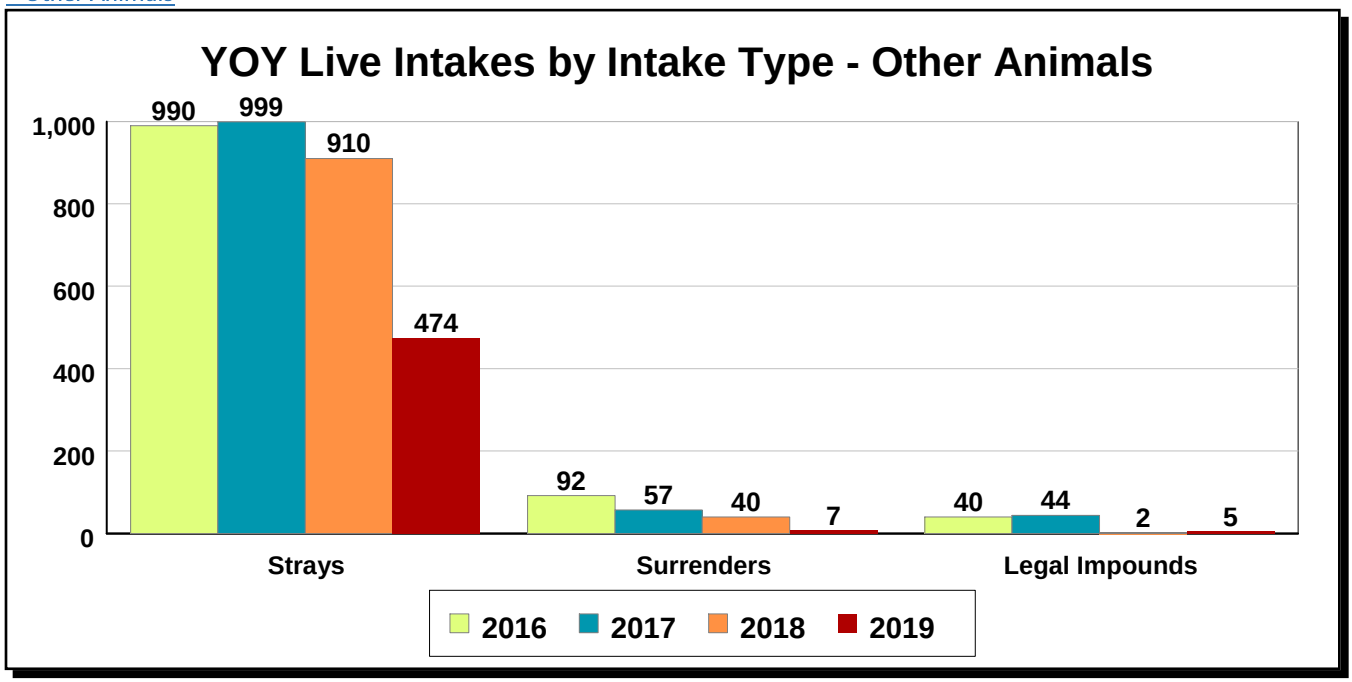
	Strays	Surrenders	Legal Impounds	Total
2019	1,510	307	143	**1,960**
2018	3,191	651	281	**4,123**
2017	3,715	897	317	**4,929**
2016	3,952	1,017	332	**5,301**

~ Cats



	Strays	Surrenders	Legal Impounds	Total
2019	1,732	98	10	**1,840**
2018	3,154	223	9	**3,386**
2017	3,995	382	18	**4,395**
2016	3,974	438	30	**4,442**

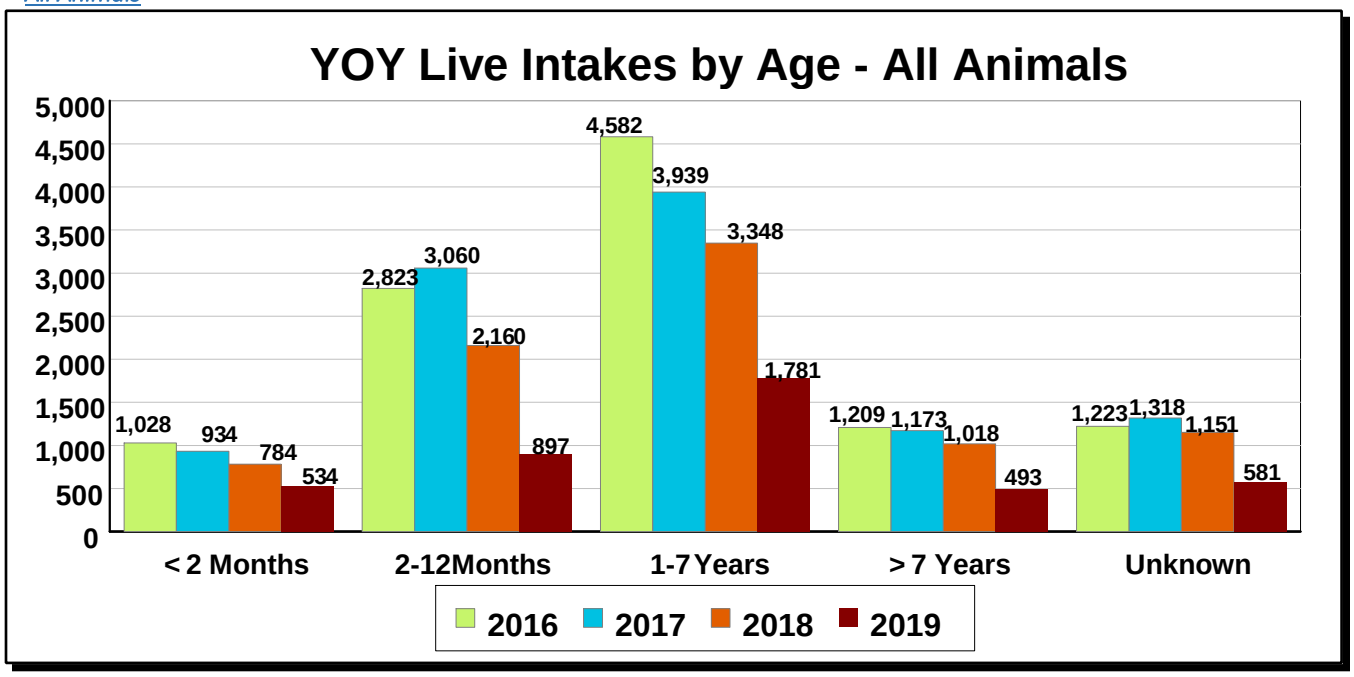
~ Other Animals



	Strays	Surrenders	Legal Impounds	Total
2019	474	7	5	**486**
2018	910	40	2	**952**
2017	999	57	44	**1,100**
2016	990	92	40	**1,122**

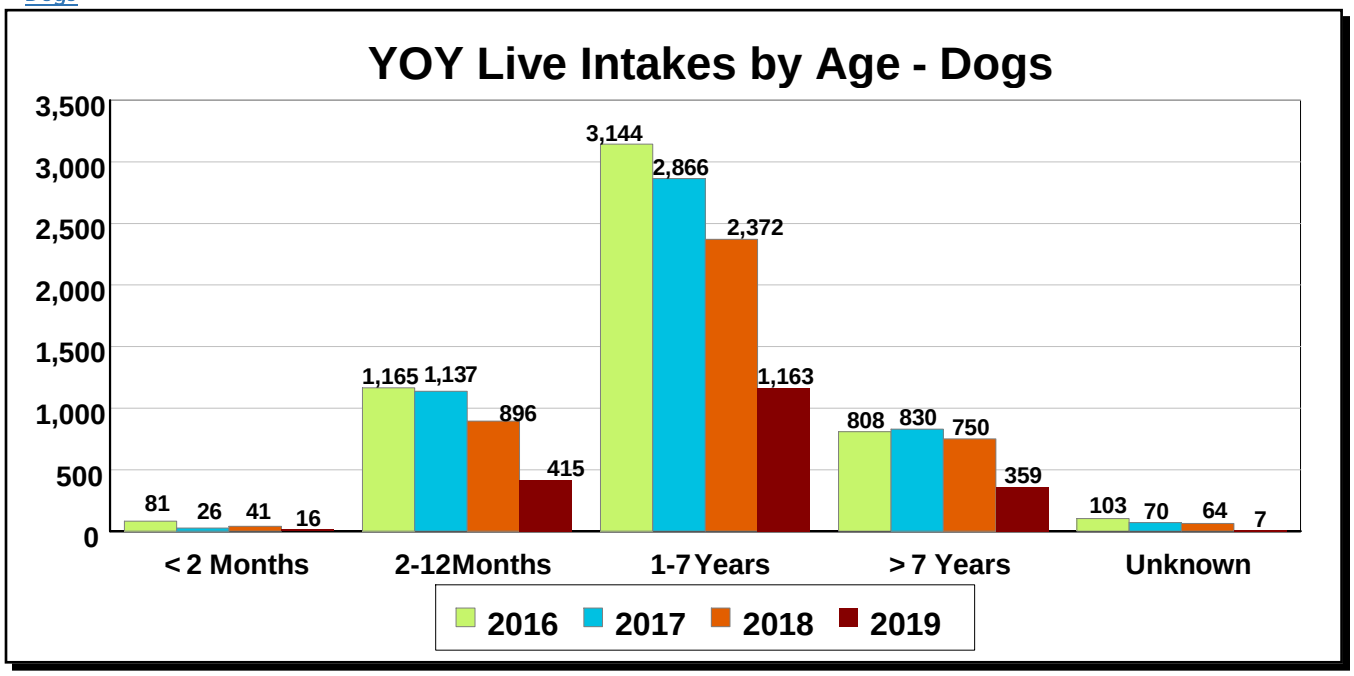
4. YOY live Intakes by Age [3, 4]

~ All Animals



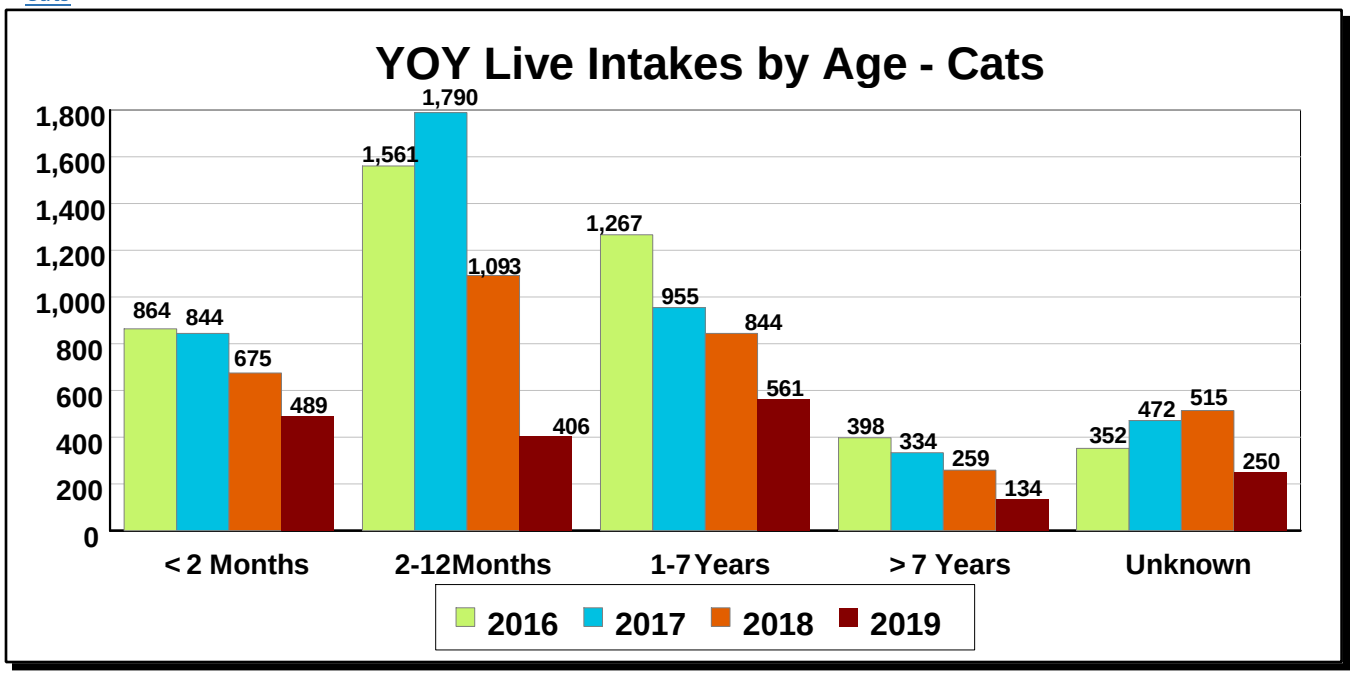
	< 2 Months	2-12 Months	1-7 Years	> 7 Years	Unknown	Total
2019	534	897	1,781	493	581	**4,286**
2018	784	2,160	3,348	1,018	1,151	**8,461**
2017	934	3,060	3,939	1,173	1,318	**10,424**
2016	1,028	2,823	4,582	1,209	1,223	**10,865**

~ *Dogs*



	< 2 Months	2-12 Months	1-7 Years	> 7 Years	Unknown	Total
2019	16	415	1,163	359	7	**1,960**
2018	41	896	2,372	750	64	**4,123**
2017	26	1,137	2,866	830	70	**4,929**
2016	81	1,165	3,144	808	103	**5,301**

~ *Cats*



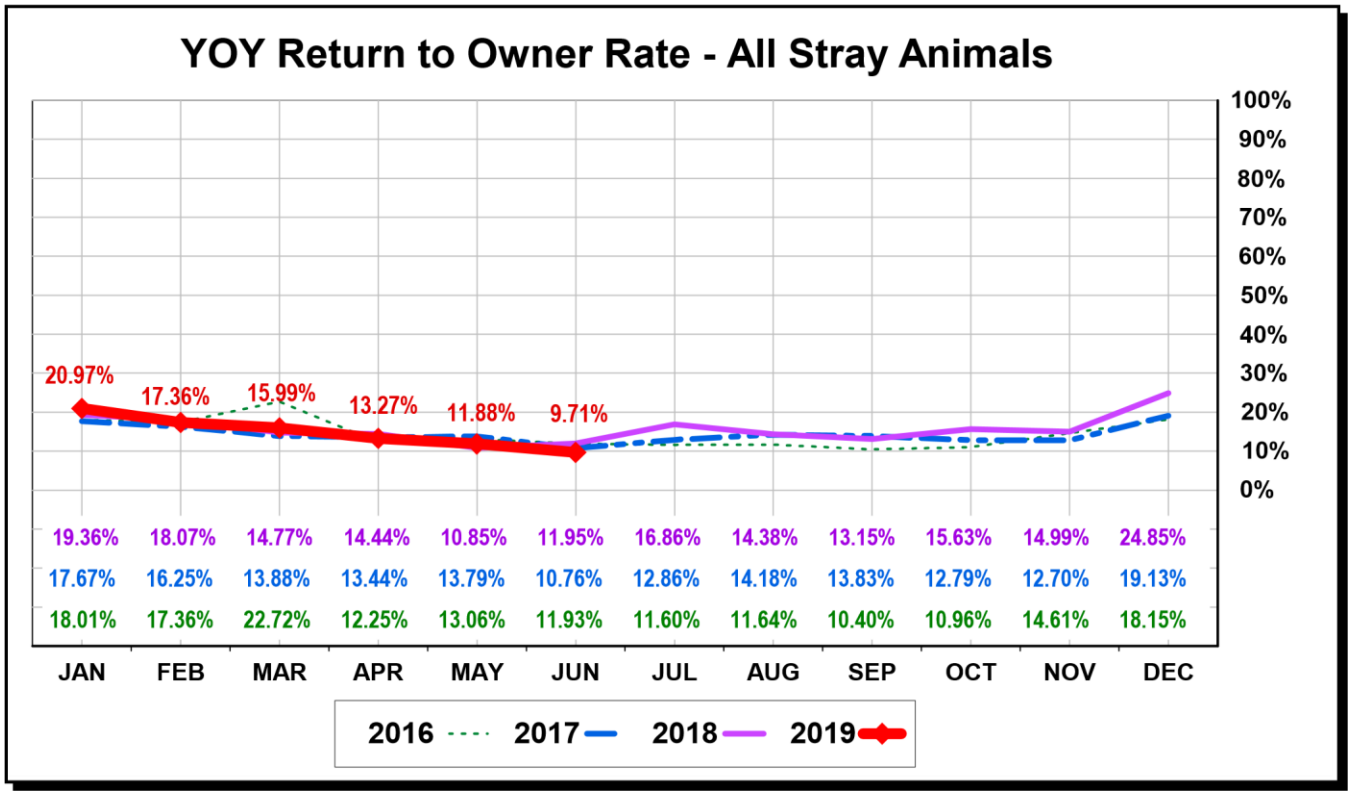
	< 2 Months	2-12 Months	1-7 Years	> 7 Years	Unknown	Total
2019	489	406	561	134	250	**1,840**
2018	675	1,093	844	259	515	**3,386**
2017	844	1,790	955	334	472	**4,395**
2016	864	1,561	1,267	398	352	**4,442**

LIVE OUTCOMES

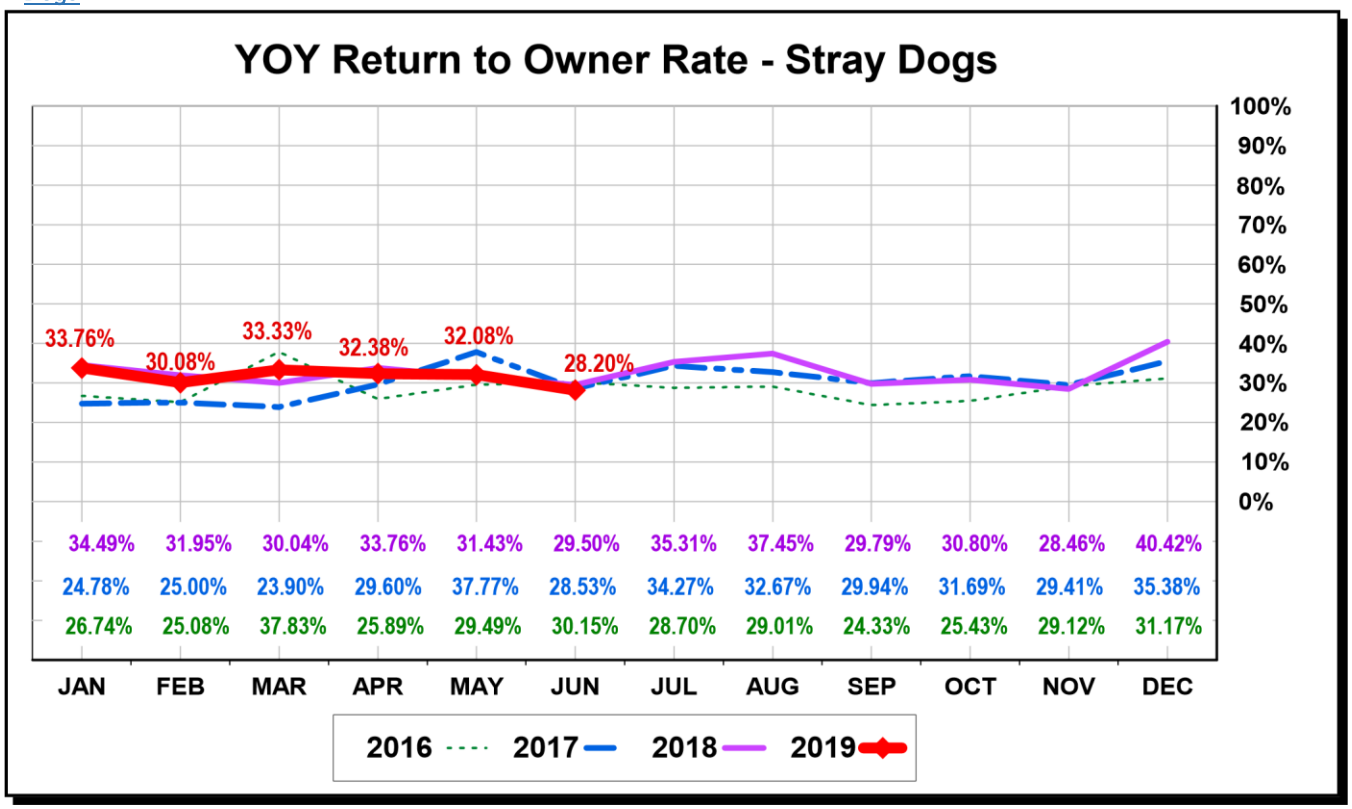
RTO

5. YOY Return to Owner – Rate and Volume [4, 5]

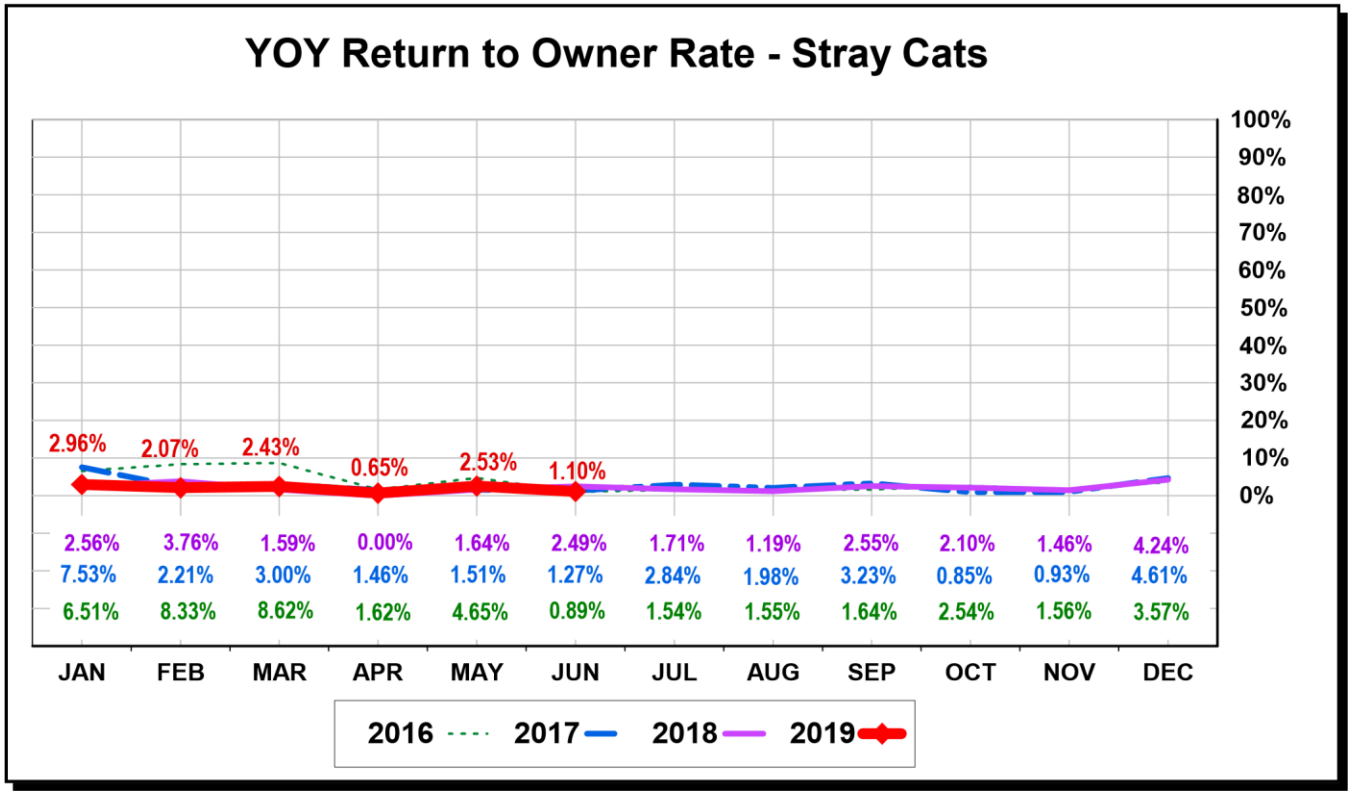
~ All Animals



~ Dogs



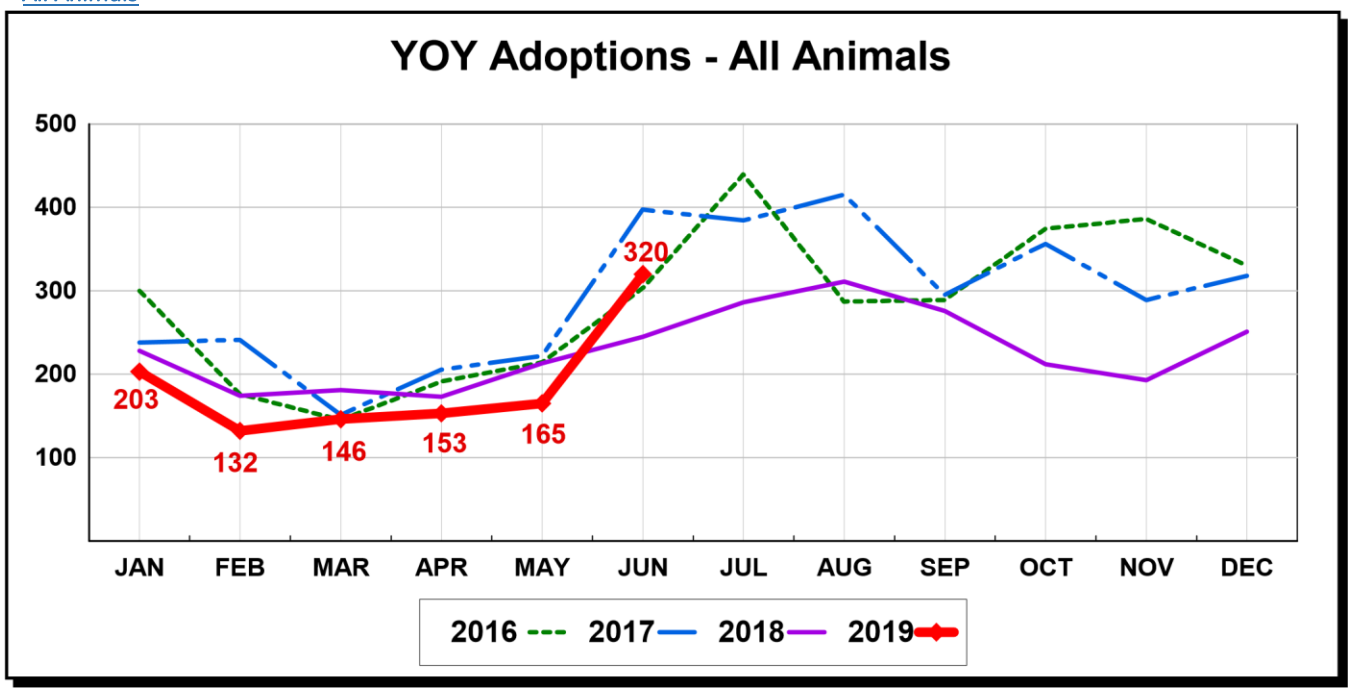
~ *Cats*



ADOPTION

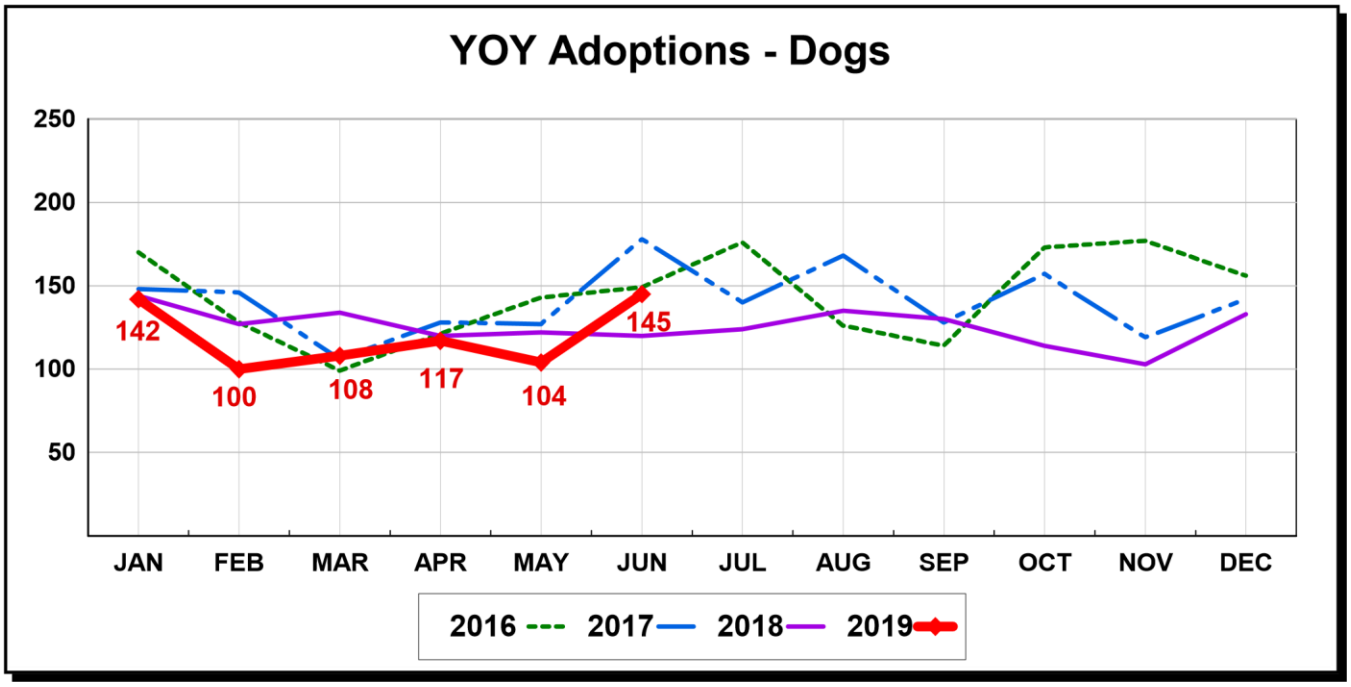
6. YOY Adoptions [2, 4]

~ *All Animals*



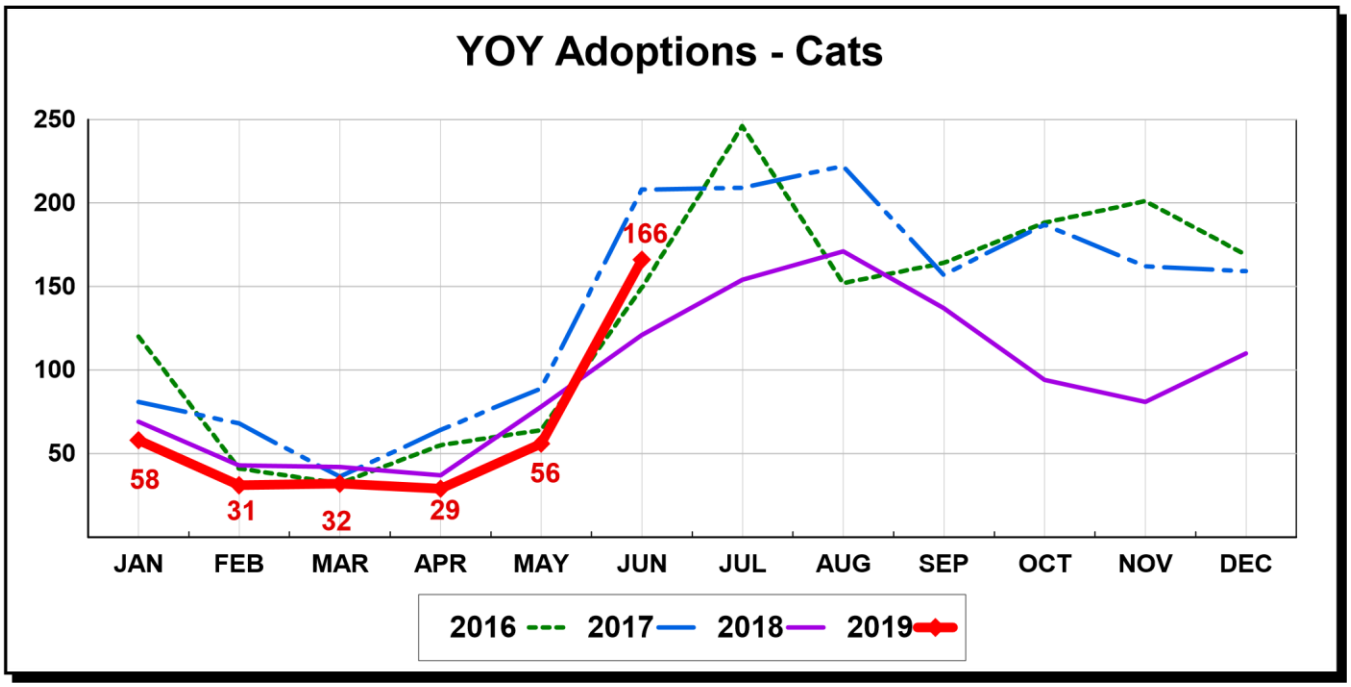
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	203	132	146	153	165	320							**1,119**
2018	228	174	181	173	213	245	286	311	276	212	193	251	**2,743**
2017	238	241	151	205	222	397	384	415	295	356	289	318	**3,511**
2016	300	176	145	191	214	303	439	287	289	374	386	330	**3,434**

~ *Dogs*



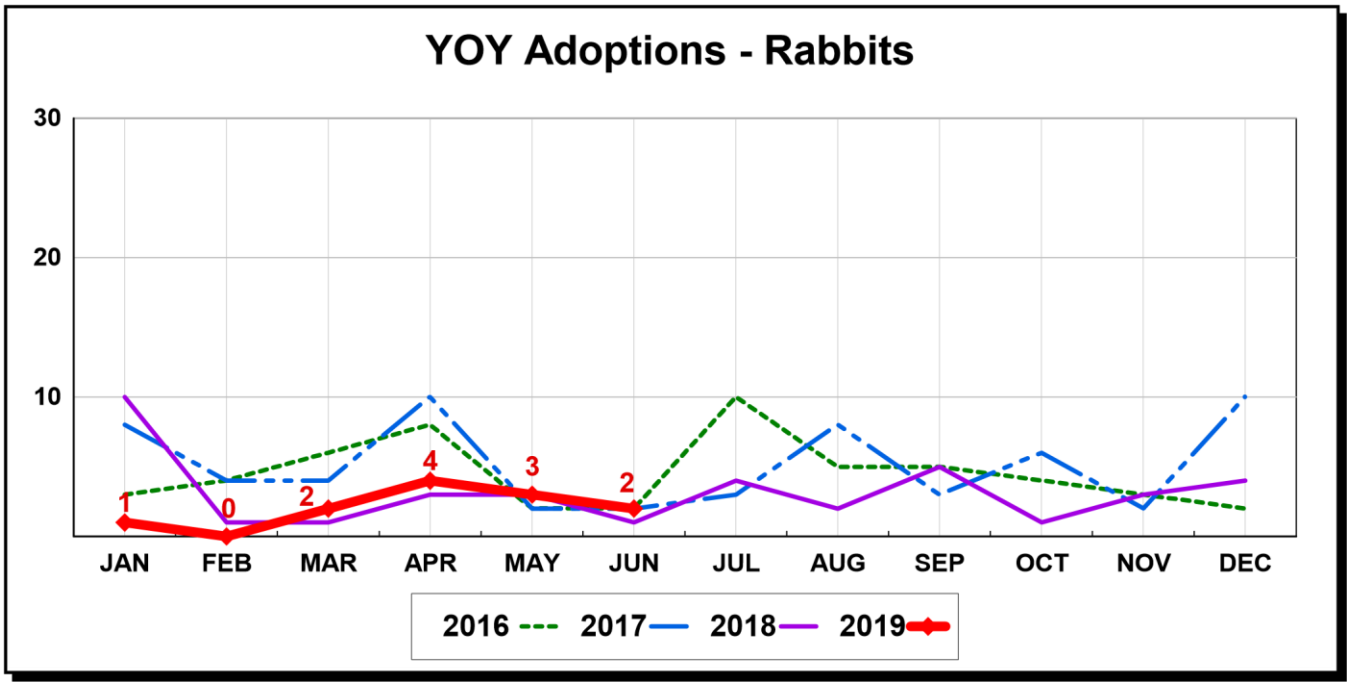
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	142	100	108	117	104	145							**716**
2018	144	127	134	120	122	120	124	135	130	114	103	133	**1,506**
2017	148	146	106	128	127	178	140	168	128	157	119	142	**1,687**
2016	170	128	99	121	143	149	176	126	114	173	177	156	**1,732**

~ *Cats*



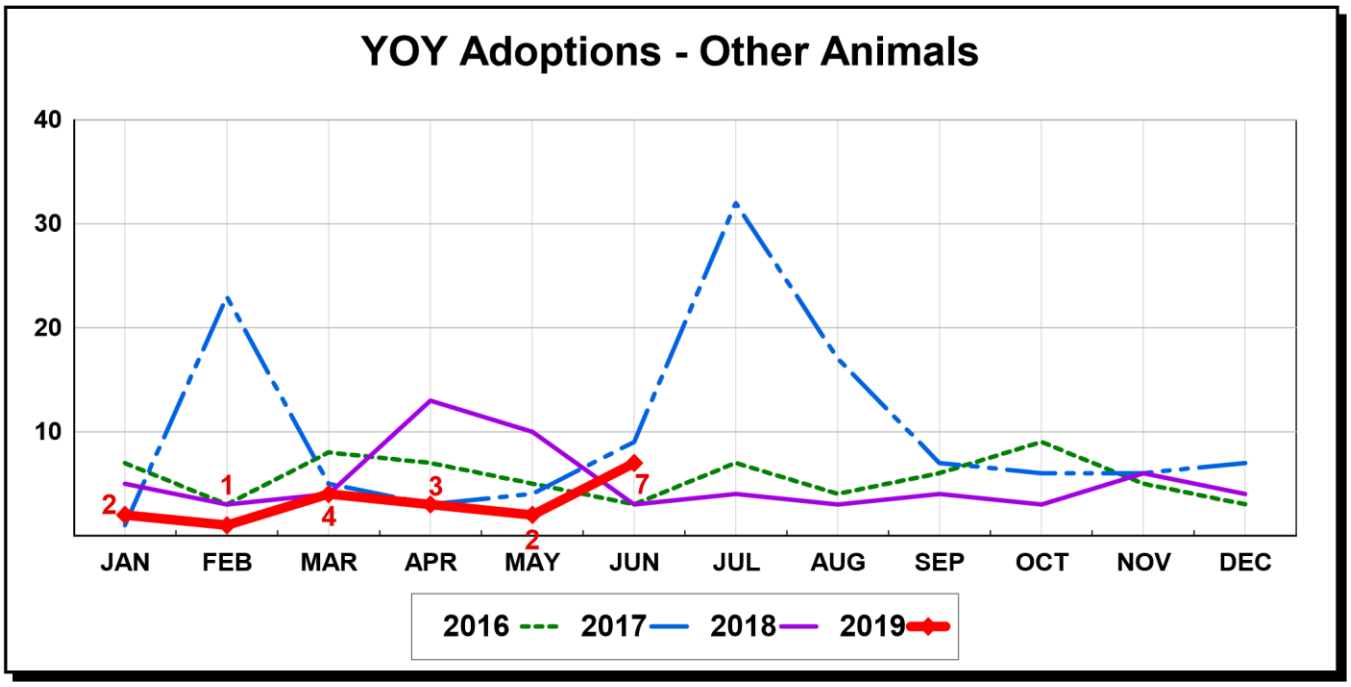
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	58	31	32	29	56	166							**372**
2018	69	43	42	37	78	121	154	171	137	94	81	110	**1,137**
2017	81	68	36	64	89	208	209	222	157	187	162	159	**1,642**
2016	120	41	32	55	64	149	246	152	164	188	201	169	**1,581**

~ *Rabbits*



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	1		2	4	3	2							**12**
2018	10	1	1	3	3	1	4	2	5	1	3	4	**38**
2017	8	4	4	10	2	2	3	8	3	6	2	10	**62**
2016	3	4	6	8	2	2	10	5	5	4	3	2	**54**

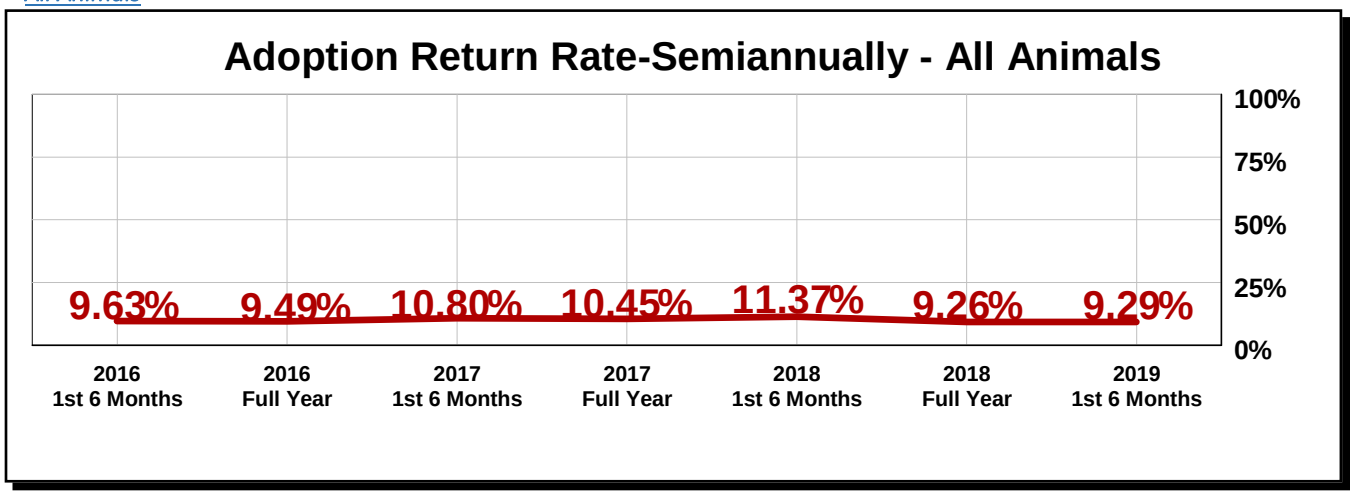
~ *Other Animals*



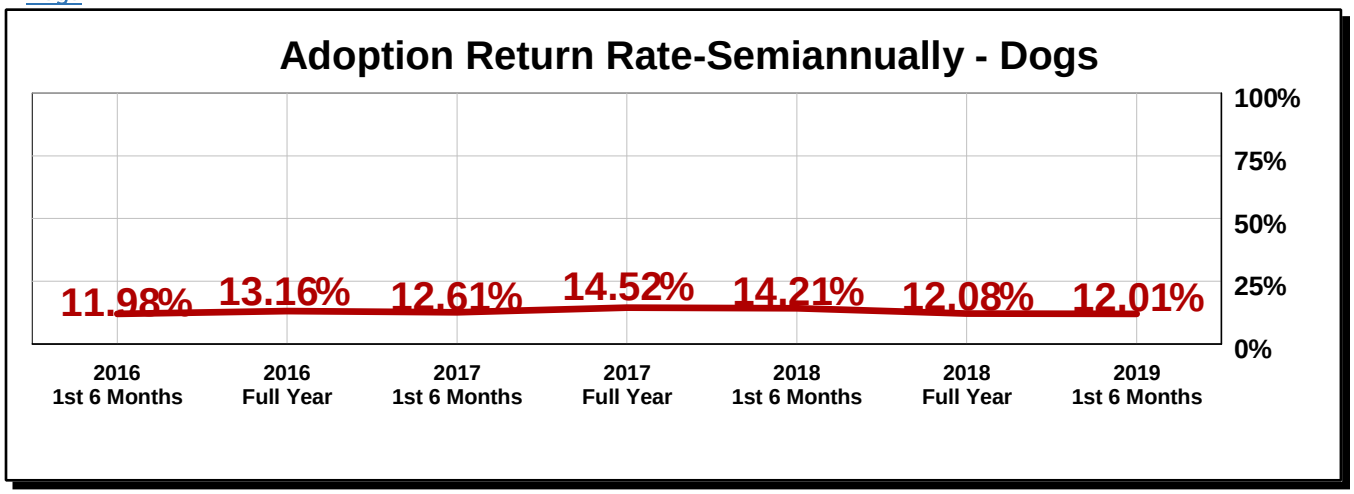
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	2	1	4	3	2	7							**19**
2018	5	3	4	13	10	3	4	3	4	3	6	4	**62**
2017	1	23	5	3	4	9	32	17	7	6	6	7	**120**
2016	7	3	8	7	5	3	7	4	6	9	5	3	**67**

7. Adoption Return Rate – Semiannually [4, 6]

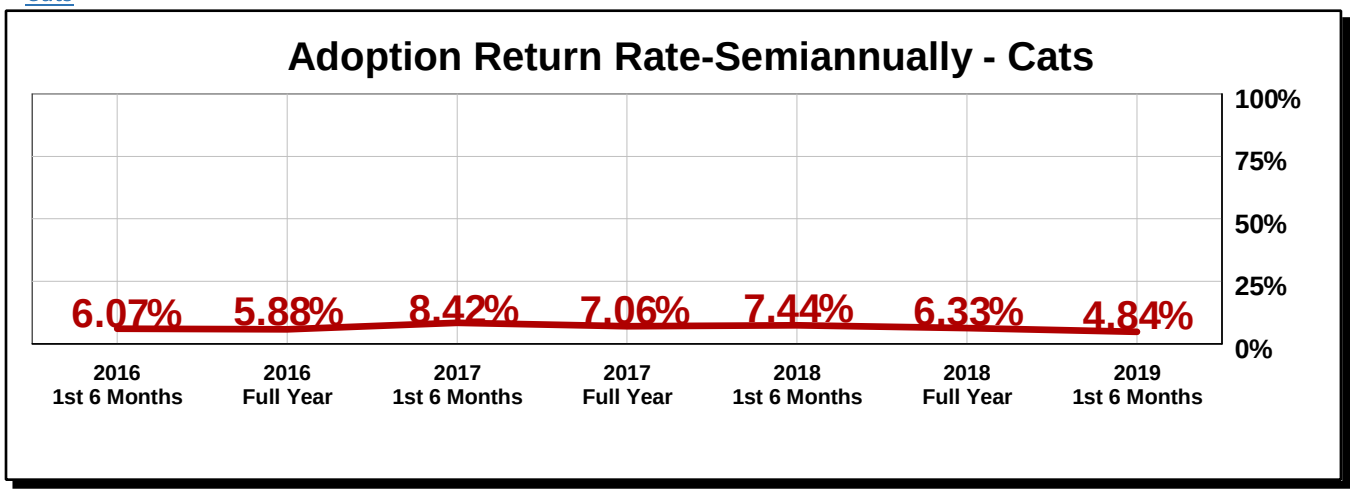
~ All Animals



~ Dogs

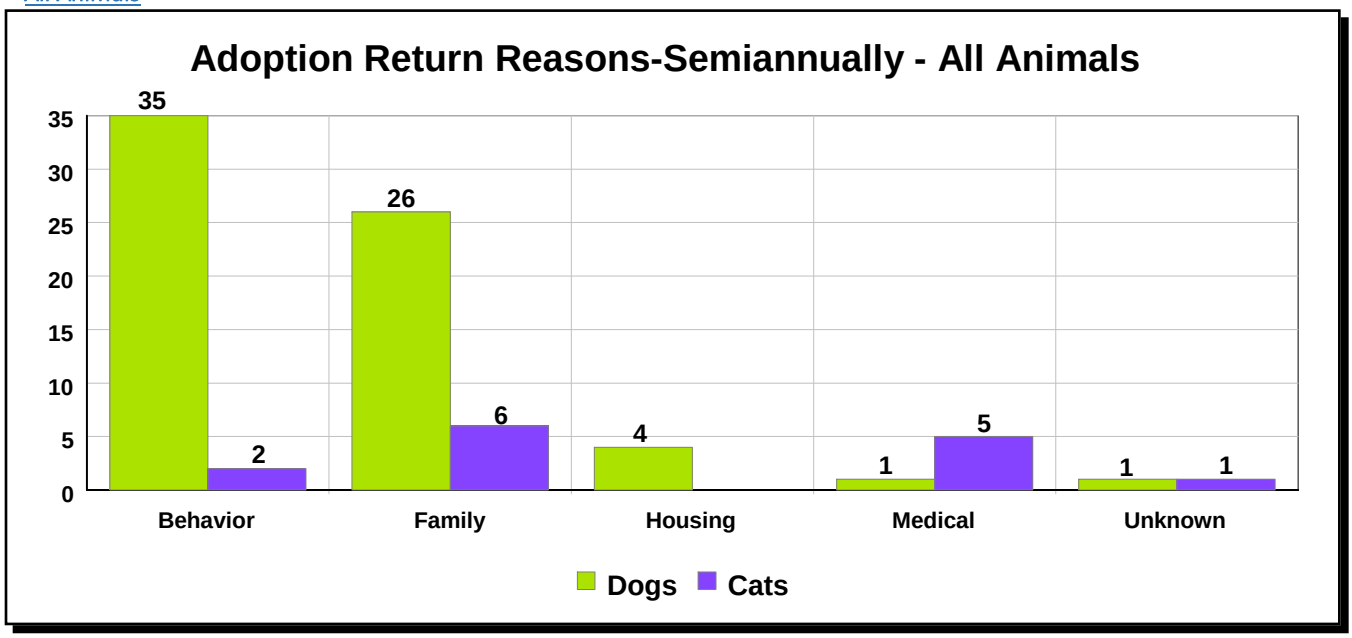


~ Cats



8. Adoption Return Reasons – Semiannually [4, 6]

~ *All Animals*

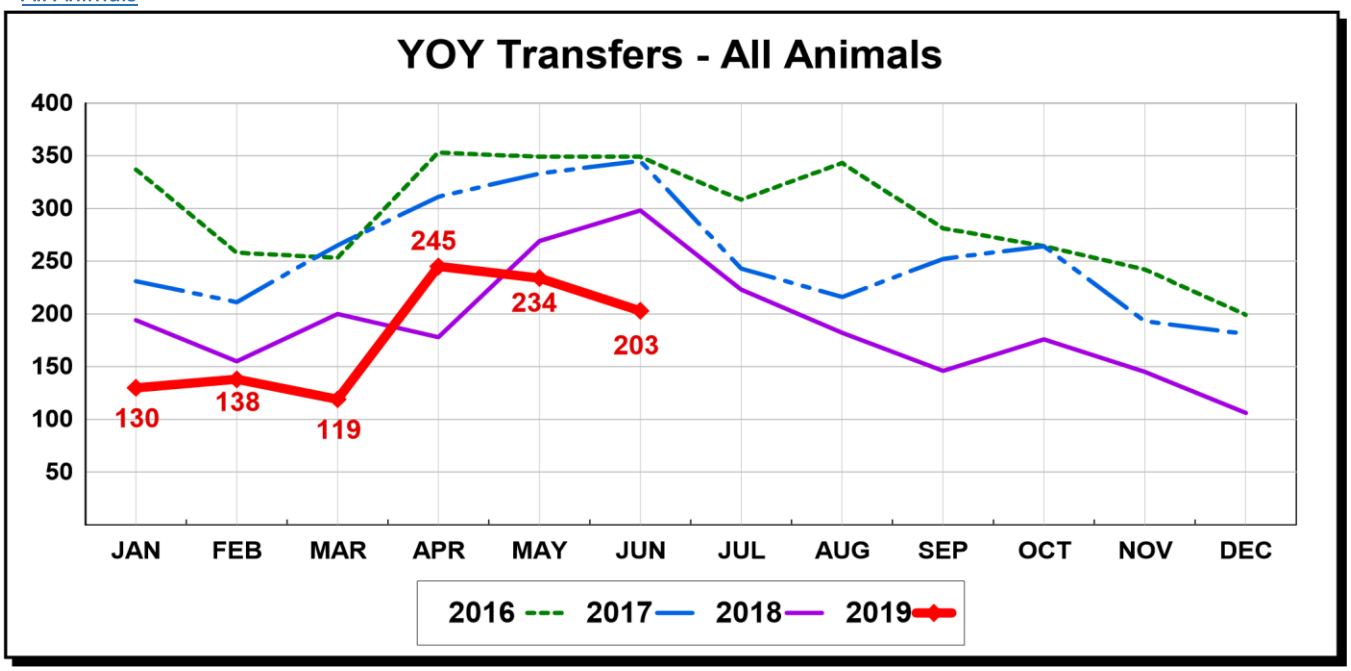


JAN-JUN 2019	Behavior	Family	Housing	Medical	Unknown	Total
Dogs	35	26	4	1	1	**67**
Cats	2	6	0	5	1	**14**
Total	**37**	**32**	**4**	**6**	**2**	**81**

TRANSFER

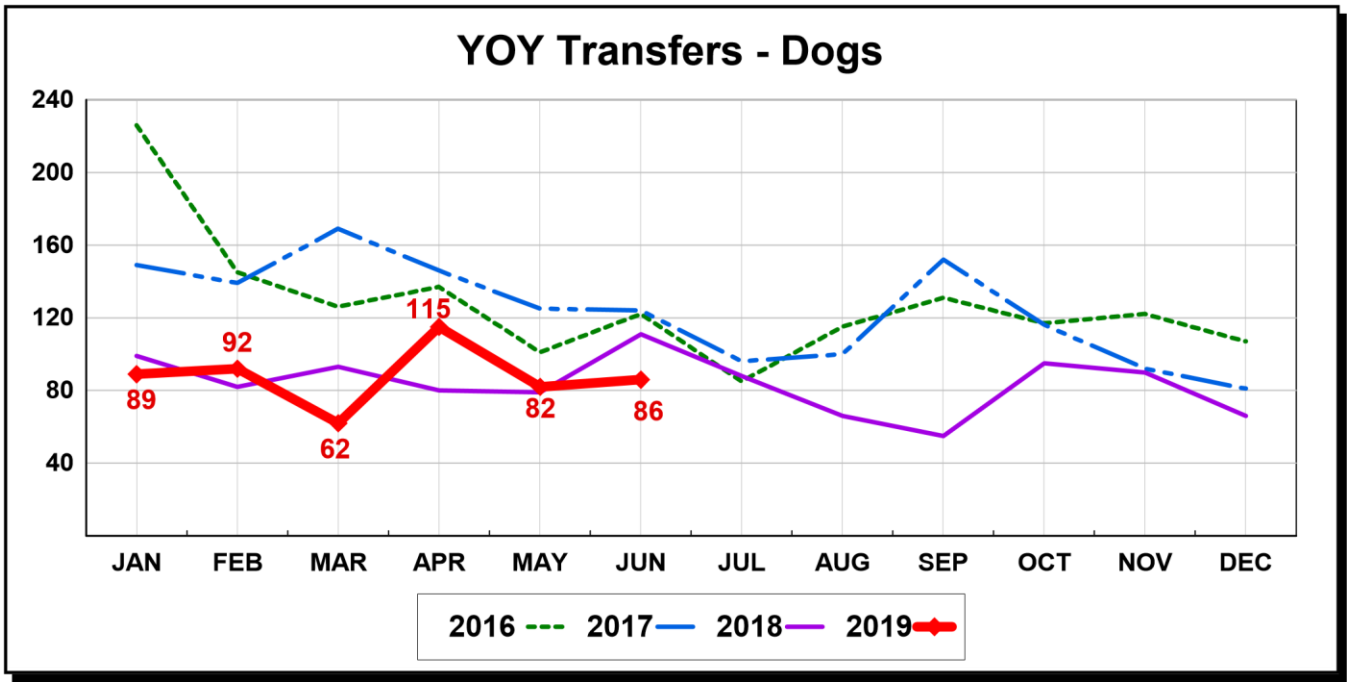
9. YOY Transfers [2, 4]

~ *All Animals*



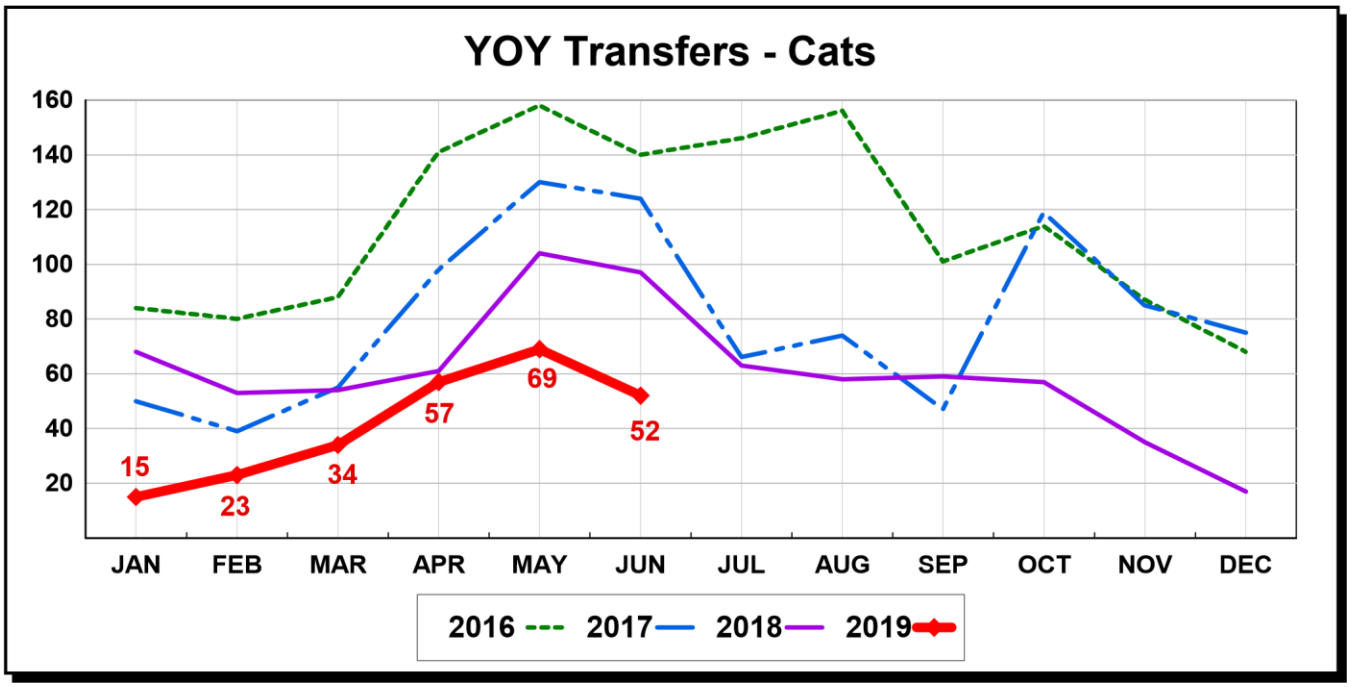
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	130	138	119	245	234	203							**1,069**
2018	194	155	200	178	269	298	223	182	146	176	145	106	**2,272**
2017	231	211	265	311	333	345	243	216	252	264	193	181	**3,045**
2016	337	258	253	353	349	349	308	343	281	264	242	199	**3,536**

~ *Dogs*



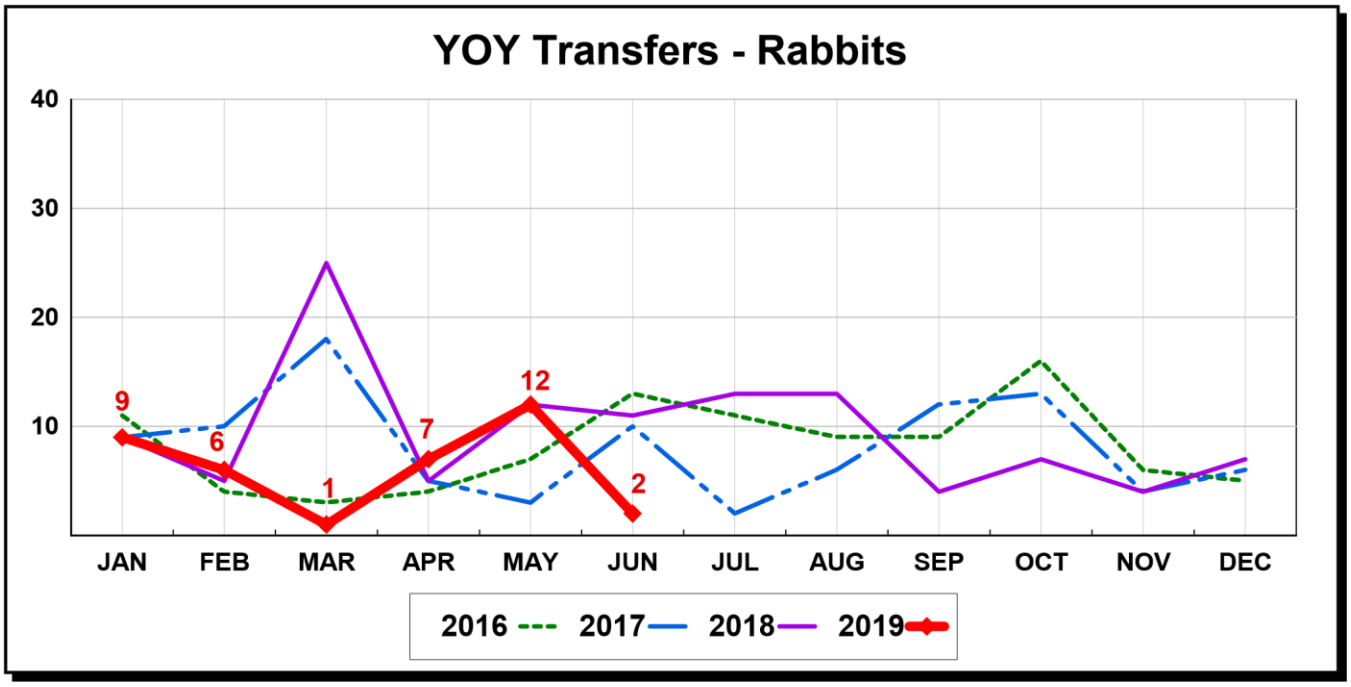
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	89	92	62	115	82	86							**526**
2018	99	82	93	80	79	111	88	66	55	95	90	66	**1,004**
2017	149	139	169	146	125	124	96	100	152	116	92	81	**1,489**
2016	226	145	126	137	101	122	85	115	131	117	122	107	**1,534**

~ *Cats*



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	15	23	34	57	69	52							**250**
2018	68	53	54	61	104	97	63	58	59	57	35	17	**726**
2017	50	39	55	98	130	124	66	74	47	119	85	75	**962**
2016	84	80	88	141	158	140	146	156	101	114	87	68	**1,363**

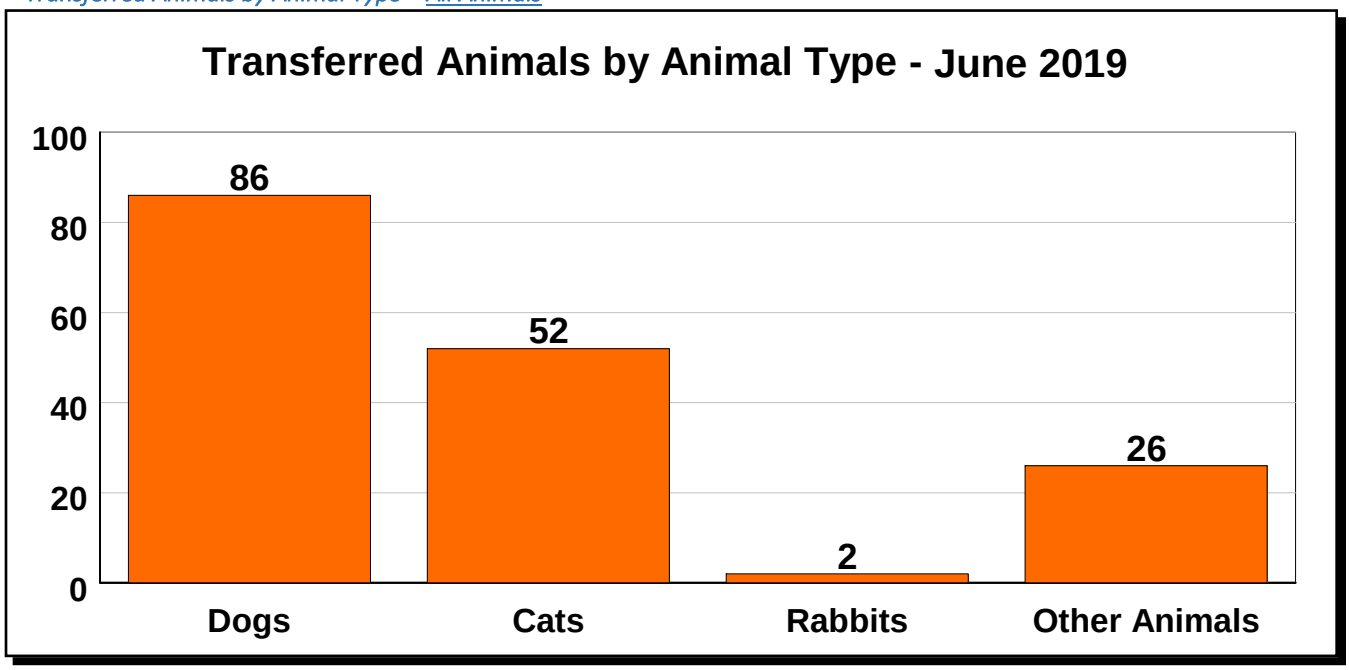
~ Rabbits

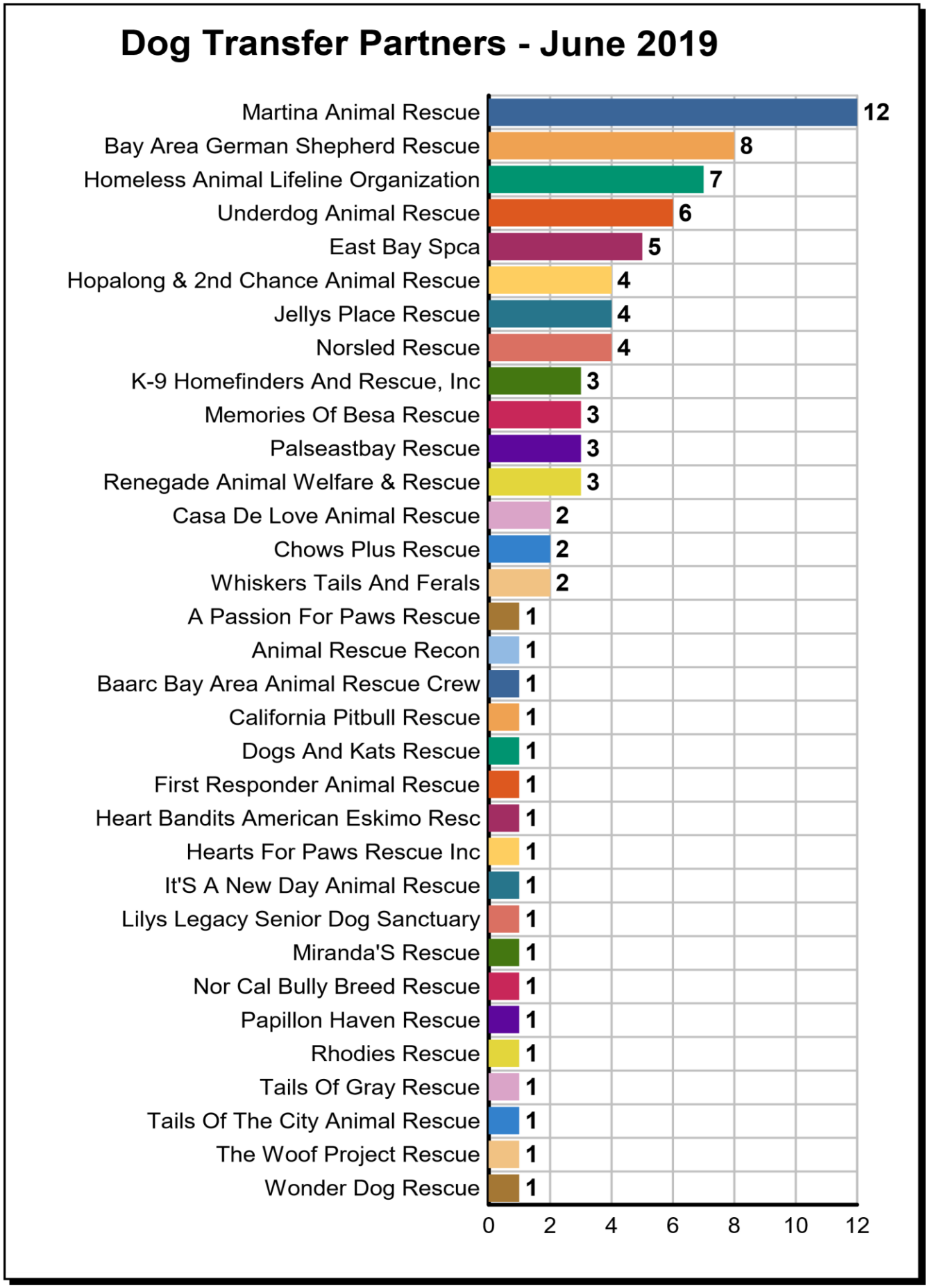


	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	9	6	1	7	12	2							**37**
2018	9	5	25	5	12	11	13	13	4	7	4	7	**115**
2017	9	10	18	5	3	10	2	6	12	13	4	6	**98**
2016	11	4	3	4	7	13	11	9	9	16	6	5	**98**

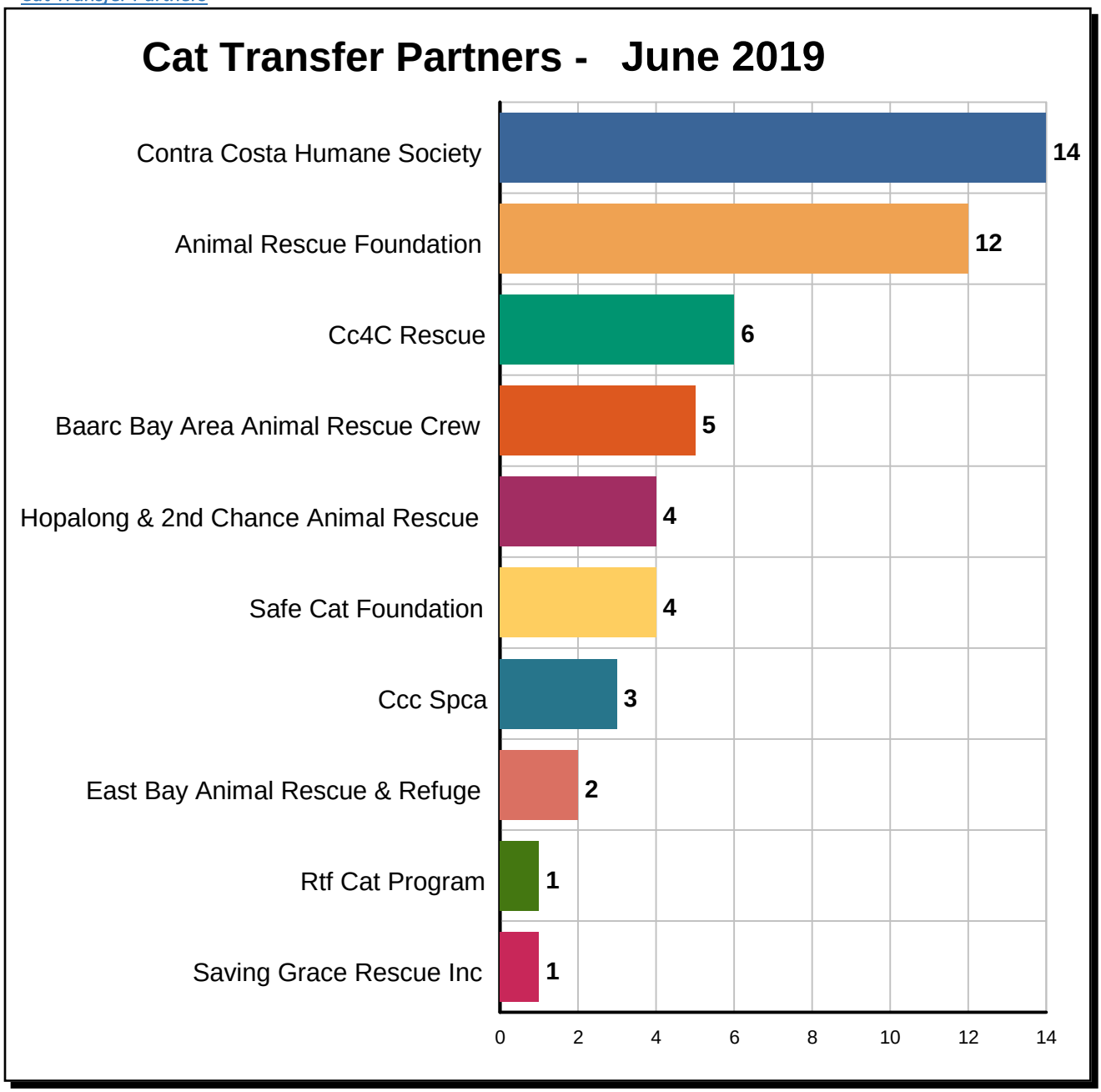
10. Transfers by Transfer Partner – Singe Month [2, 4]

~ Transferred Animals by Animal Type – All Animals

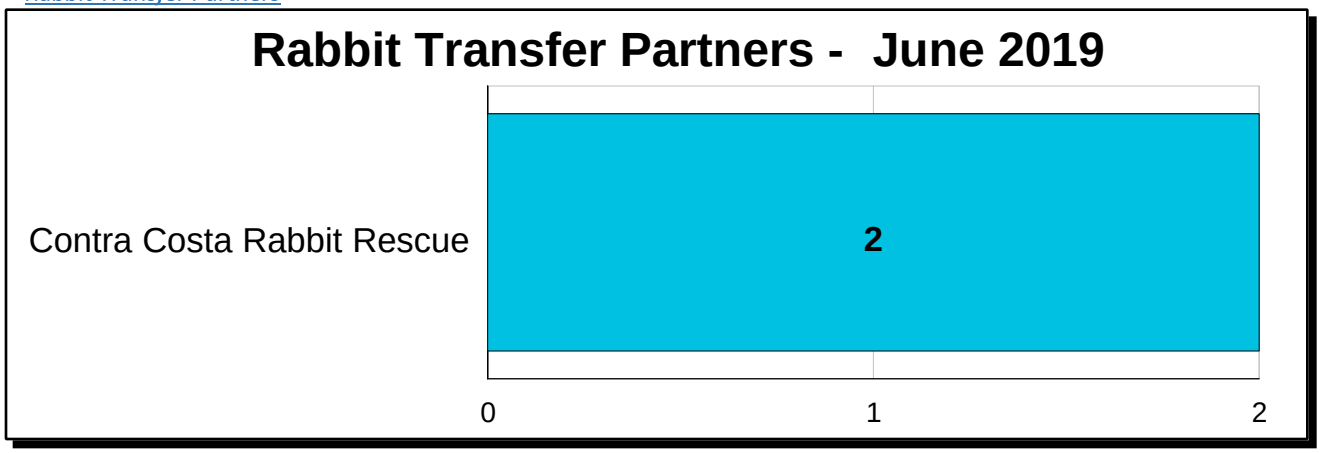



Dog Transfer Partners - June 2019
Martina Animal Rescue 12
Bay Area German Shepherd Rescue 8
Homeless Animal Lifeline Organization 7
Underdog Animal Rescue 6
East Bay Spca 5
Hopalong & 2nd Chance Animal Rescue 4
Jellys Place Rescue 4
Norsled Rescue 4
K-9 Homefinders And Rescue, Inc 3
Memories Of Besa Rescue 3
Palseastbay Rescue 3
Renegade Animal Welfare & Rescue 3
Casa De Love Animal Rescue 2
Chows Plus Rescue 2
Whiskers Tails And Ferals 2
A Passion For Paws Rescue 1
Animal Rescue Recon 1
Baarc Bay Area Animal Rescue Crew 1
California Pitbull Rescue 1
Dogs And Kats Rescue 1
First Responder Animal Rescue 1
Heart Bandits American Eskimo Resc 1
Hearts For Paws Rescue Inc 1
It'S A New Day Animal Rescue 1
Lilys Legacy Senior Dog Sanctuary 1
Miranda'S Rescue 1
Nor Cal Bully Breed Rescue 1
Papillon Haven Rescue 1
Rhodies Rescue 1
Tails Of Gray Rescue 1
Tails Of The City Animal Rescue 1
The Woof Project Rescue 1
Wonder Dog Rescue 1
0
2
4
6
8
10
12

~ *Cat Transfer Partners*



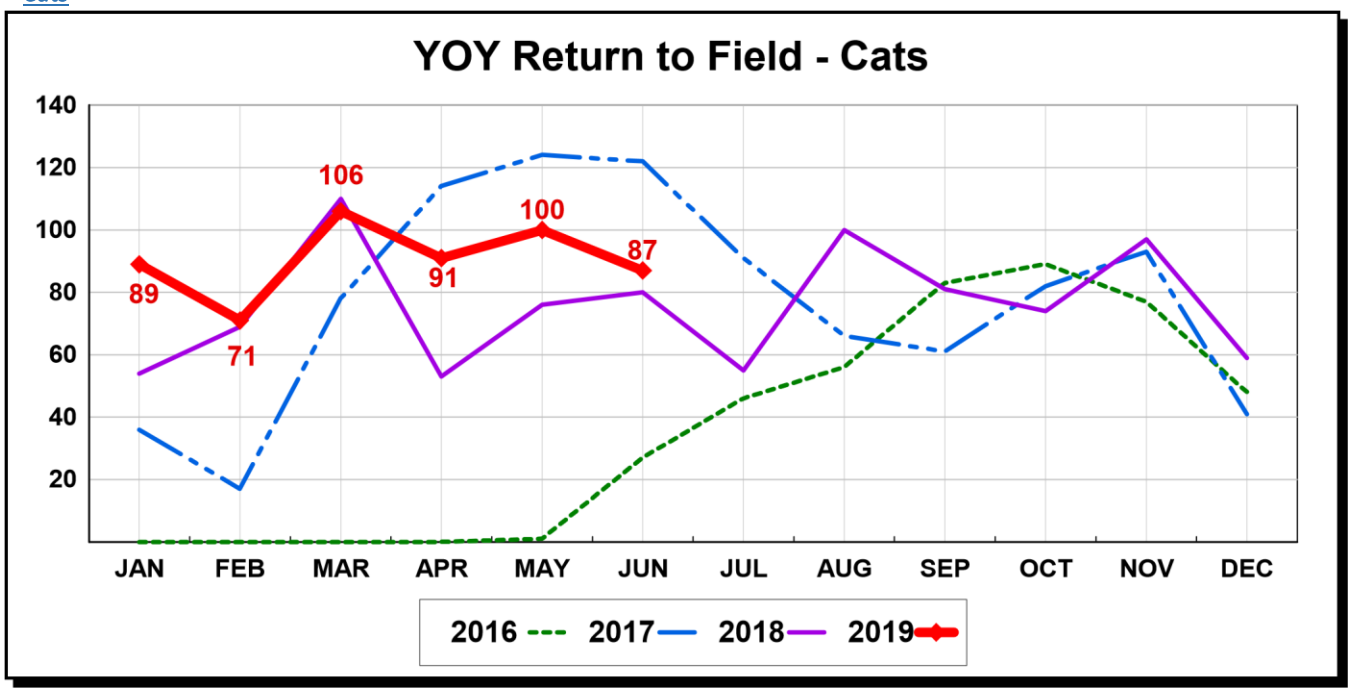
~ *Rabbit Transfer Partners*



RETURN TO FIELD

11. YOY Return to Field [2, 4]

~ *Cats*

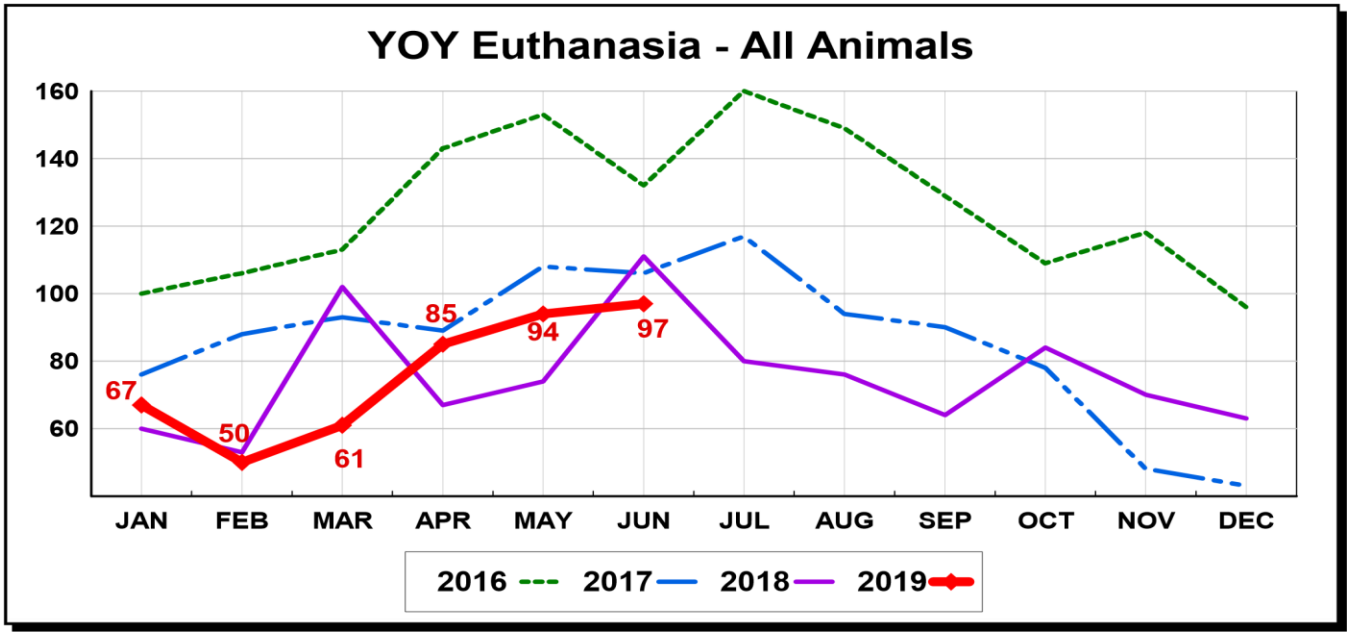


	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	89	71	106	91	100	87							**544**
2018	54	69	110	53	76	80	55	100	81	74	97	59	**908**
2017	36	17	78	114	124	122	91	66	61	82	93	41	**925**
2016					1	27	46	56	83	89	77	48	**427**

EUTHANASIA

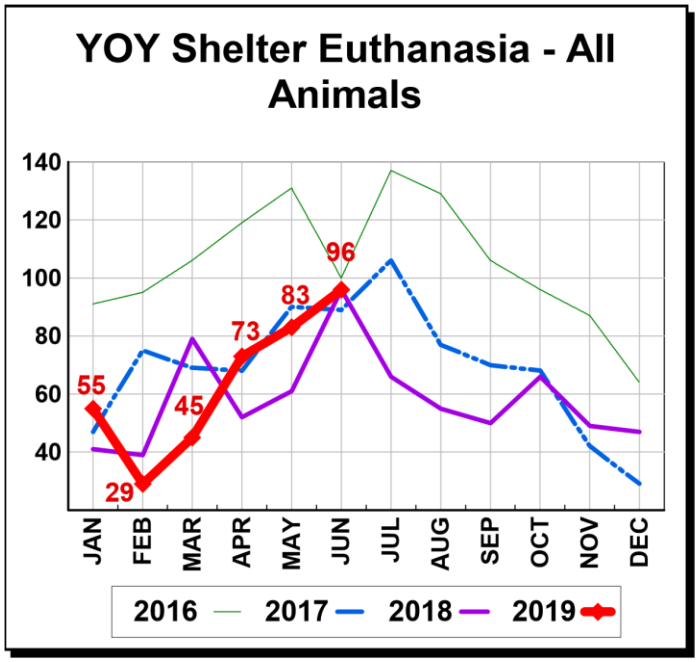
12. YOY Euthanasia [3, 4]

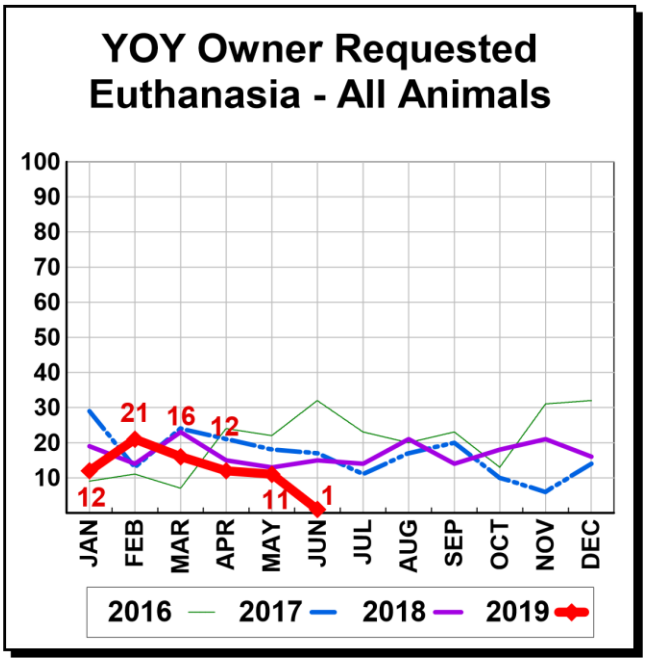
~ All Animals



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	67	50	61	85	94	97							**454**
2018	60	53	102	67	74	111	80	76	64	84	70	63	**904**
2017	76	88	93	89	108	106	117	94	90	78	48	43	**1,030**
2016	100	106	113	143	153	132	160	149	129	109	118	96	**1,508**

- Shelter and Owner Requested Euthanasia

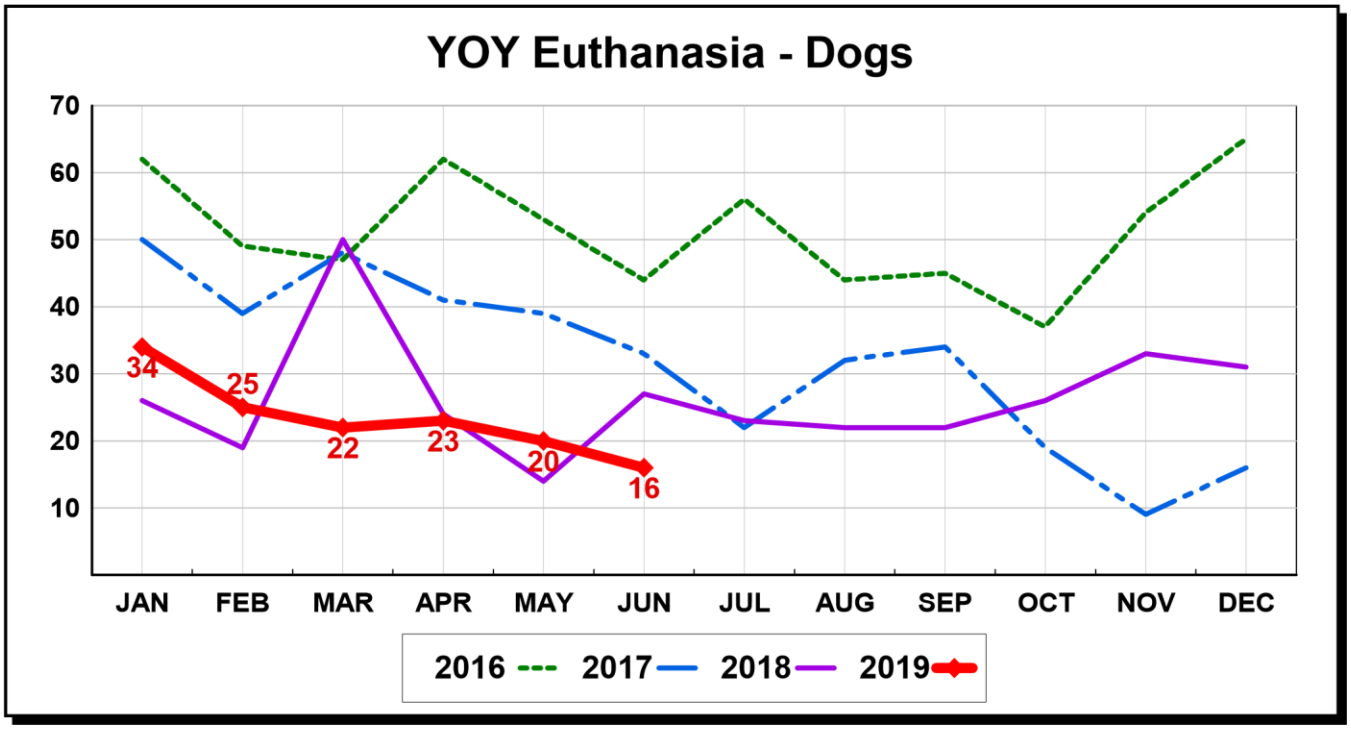




	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	55	29	45	73	83	96							**381**
2018	41	39	79	52	61	96	66	55	50	66	49	47	**701**
2017	47	75	69	68	90	89	106	77	70	68	42	29	**830**
2016	91	95	106	119	131	100	137	129	106	96	87	64	**1,261**

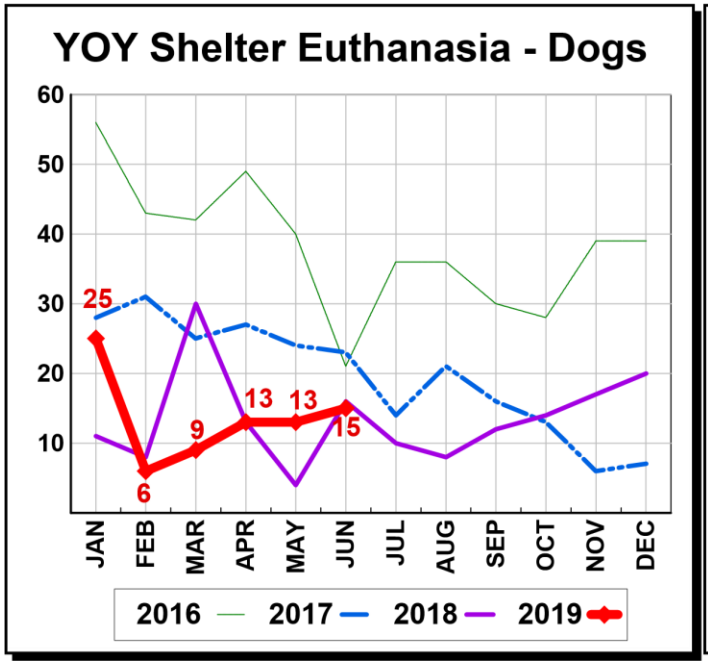
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	12	21	16	12	11	1							**73**
2018	19	14	23	15	13	15	14	21	14	18	21	16	**203**
2017	29	13	24	21	18	17	11	17	20	10	6	14	**200**
2016	9	11	7	24	22	32	23	20	23	13	31	32	**247**

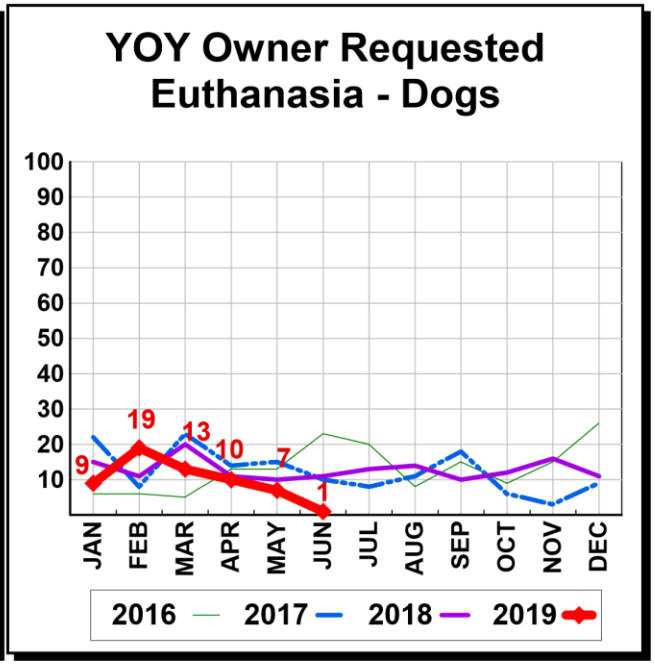
~ Dogs



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	34	25	22	23	20	16							**140**
2018	26	19	50	24	14	27	23	22	22	26	33	31	**317**
2017	50	39	48	41	39	33	22	32	34	19	9	16	**382**
2016	62	49	47	62	53	44	56	44	45	37	54	65	**618**

- Shelter and Owner Requested Euthanasia

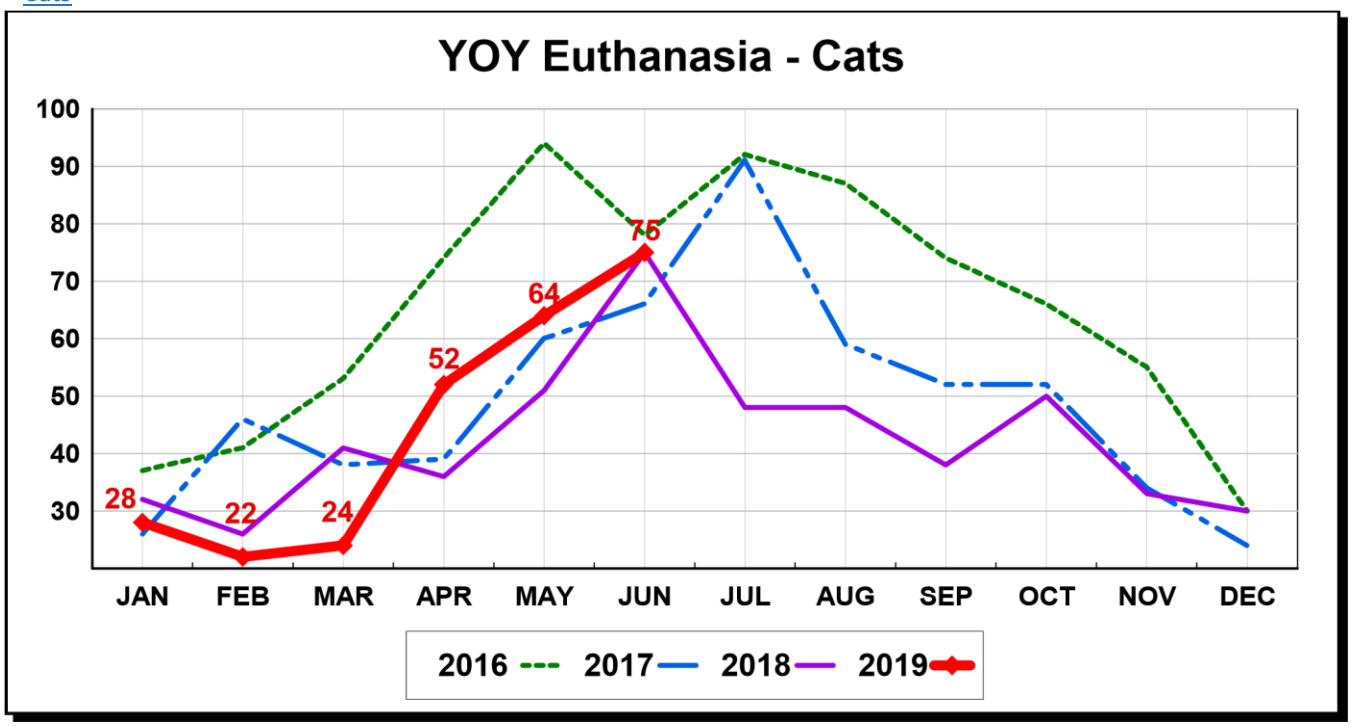




	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	25	6	9	13	13	15							**81**
2018	11	8	30	13	4	16	10	8	12	14	17	20	**163**
2017	28	31	25	27	24	23	14	21	16	13	6	7	**235**
2016	56	43	42	49	40	21	36	36	30	28	39	39	**459**

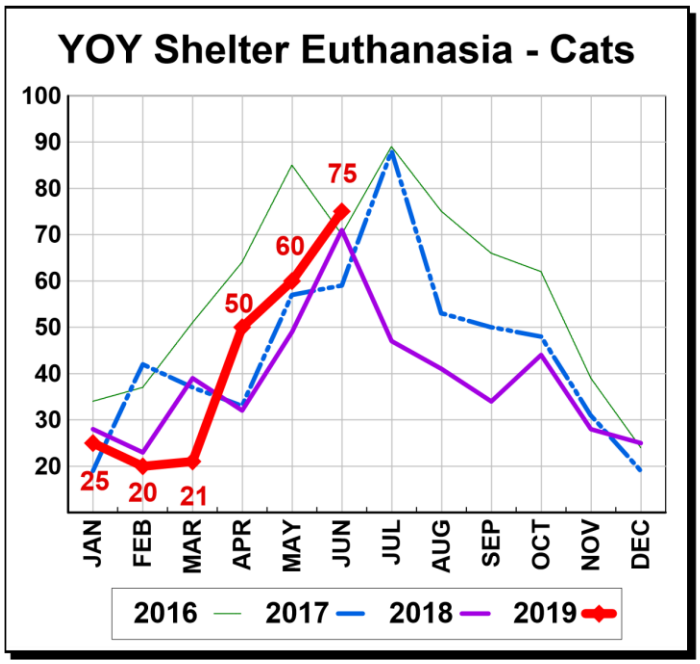
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	9	19	13	10	7	1							**59**
2018	15	11	20	11	10	11	13	14	10	12	16	11	**154**
2017	22	8	23	14	15	10	8	11	18	6	3	9	**147**
2016	6	6	5	13	13	23	20	8	15	9	15	26	**159**

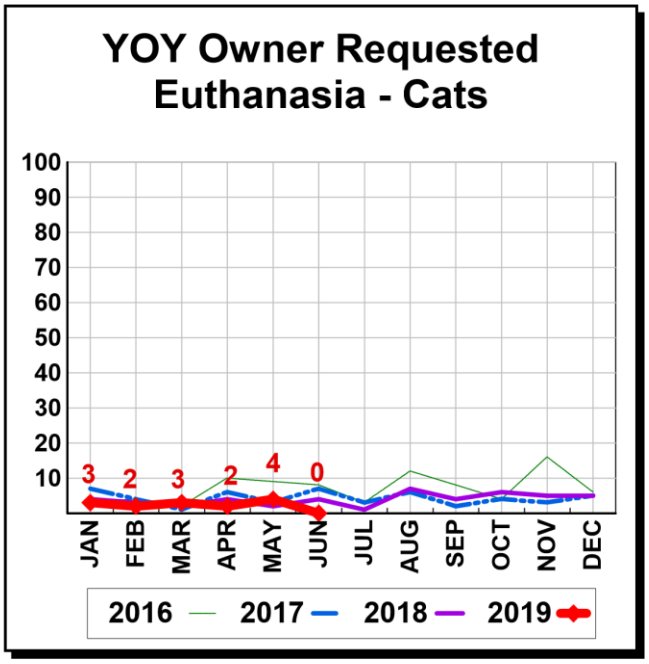
~ *Cats*



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	28	22	24	52	64	75							**265**
2018	32	26	41	36	51	75	48	48	38	50	33	30	**508**
2017	26	46	38	39	60	66	91	59	52	52	34	24	**587**
2016	37	41	53	74	94	78	92	87	74	66	55	30	**781**

- Shelter and Owner Requested Euthanasia

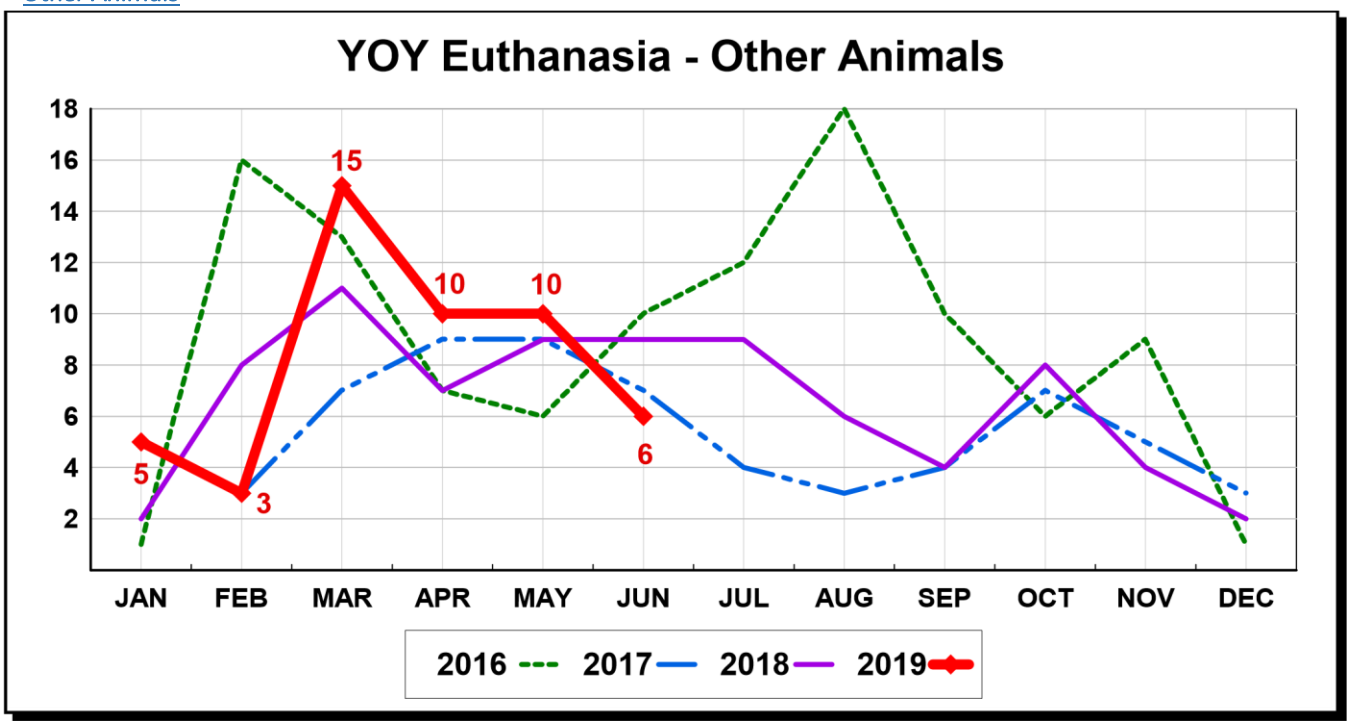




	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	25	20	21	50	60	75							**251**
2018	28	23	39	32	49	71	47	41	34	44	28	25	**461**
2017	19	42	37	33	57	59	88	53	50	48	31	19	**536**
2016	34	37	51	64	85	70	89	75	66	62	39	24	**696**

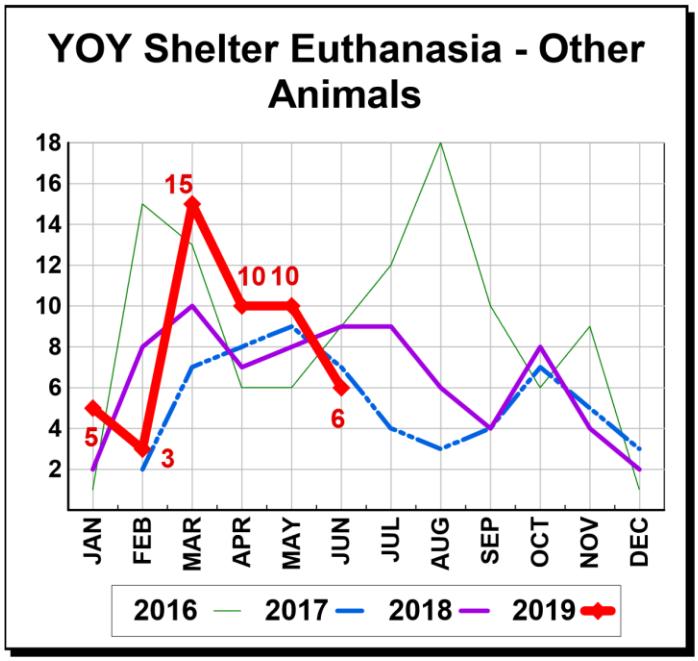
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	3	2	3	2	4								**14**
2018	4	3	2	4	2	4	1	7	4	6	5	5	**47**
2017	7	4	1	6	3	7	3	6	2	4	3	5	**51**
2016	3	4	2	10	9	8	3	12	8	4	16	6	**85**

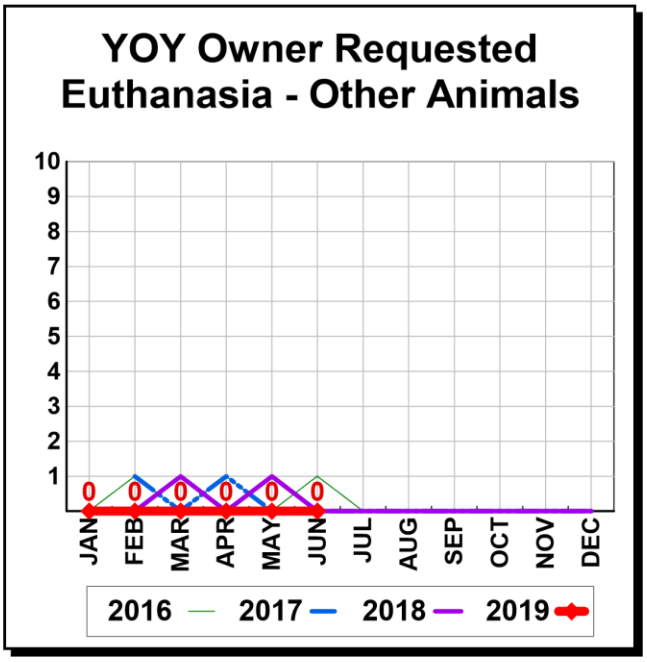
~ Other Animals



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	5	3	15	10	10	6							**49**
2018	2	8	11	7	9	9	9	6	4	8	4	2	**79**
2017		3	7	9	9	7	4	3	4	7	5	3	**61**
2016	1	16	13	7	6	10	12	18	10	6	9	1	**109**

- Shelter and Owner Requested Euthanasia



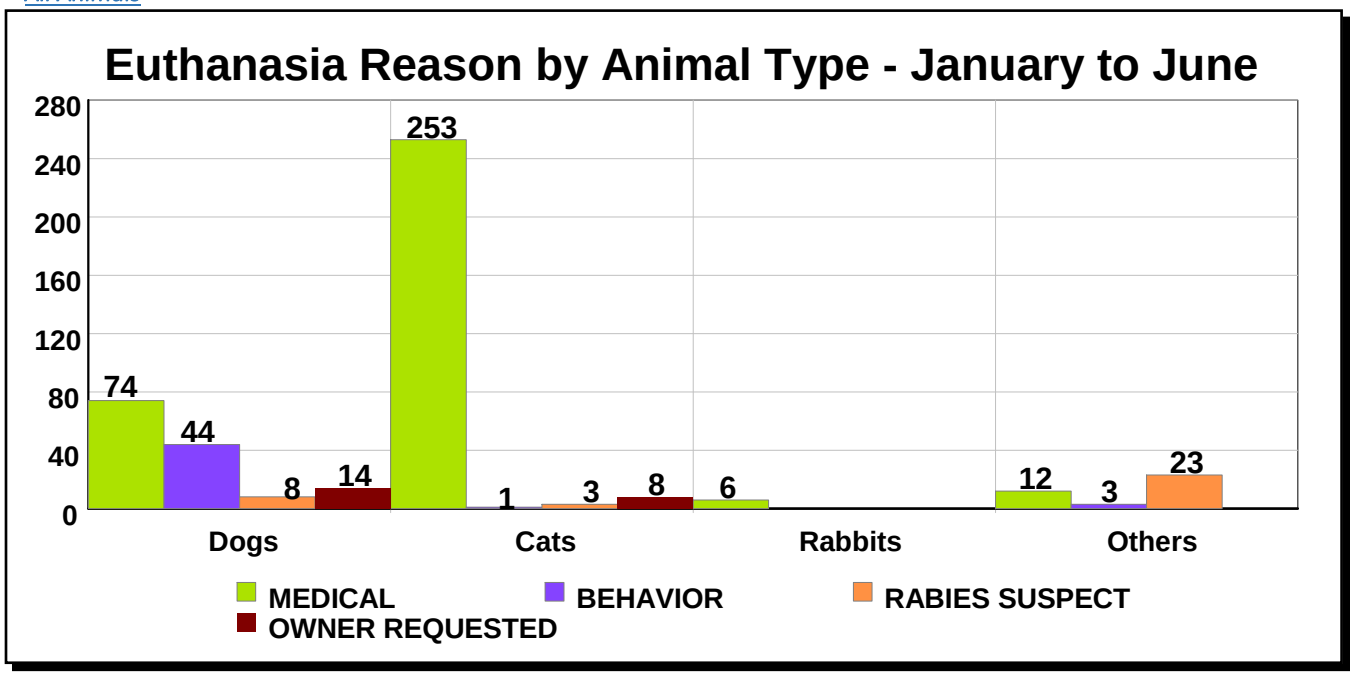


	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019	5	3	15	10	10	6							**49**
2018	2	8	10	7	8	9	9	6	4	8	4	2	**77**
2017		2	7	8	9	7	4	3	4	7	5	3	**59**
2016	1	15	13	6	6	9	12	18	10	6	9	1	**106**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2019													**0**
2018			1		1								**2**
2017		1		1									**2**
2016		1		1		1							**3**

13. Euthanasia Reasons by Animal Type – Semiannually

~ *All Animals*



January to June 2019	BEHAVIOR	MEDICAL	OWNER REQUESTED	RABIES SUSPECT	Total
Dogs	44	74	14	8	140
Cats	1	252	8	3	264
Rabbits	0	6	0	0	6
Others	3	12	0	23	38
Total	48	344	22	34	448

APPENDIX

* ***Monthly live outcomes are not necessarily related to the live intakes in any given month. Live outcomes will often include animals still in the care of CCAS from prior months, which can result Live Release Rate percentages that exceed 100%.***

[1] The percentage formula for live release rate graphs:

$$\frac{\textbf{live outcomes}}{\textbf{live intakes}} \times 100\%$$

[2] **Live outcomes** = all *live at intake* animals with outcome type of ADOPTION, RTO, RELEASE, RTF, RELOCATE, WORK CAT P and TRANSFER <u>with</u> outcome subtype of AN AGENCY

[3] **Live intakes** = all *live at intake* animals, except those with intake type of FOSTER and outcome type of DUPLICATE.

[4] ***Live at intake*** excludes animals with intake condition of DEAD, UNK DEAD; outcome subtype of DEAD PCKUP; and outcome type of EUTH <u>with</u> outcome subtype of IN FIELD.

[5] The percentage formula for RTO rate graphs:

$$\frac{\textbf{RTO}}{\textbf{stray animals}} \times 100\%$$

where **stray animals** = all *live at intake* animals with intake type of STRAY

[6] The percentage formula for adoption return rate graphs:

$$\frac{\textbf{adoption returns}}{\textbf{adoptions}} \times 100\%$$

where **adoption returns** = *live at intake* animals with intake type of ADPTN RTRN