

Exhibit

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Bay Point AOB Project List

ID	Project	Total Cost Estimate	Bay Point AOB Share ²	Potential AOB Fee Contribution
1.1	Willow Pass Road: Signalize EB and WB off-ramps of SR 4.	\$1,088,000	12%	\$130,560
1.2	Intersection improvements at Willow Pass Road and Evora Road to facilitate traffic flow to WB SR 4.	\$ 803,000	70%	\$562,100
2.1	Willow Pass Road: Restriping from Bailey Road to Pittsburg City Limits to improve capacity.	\$ 214,000	40%	\$85,600
2.2	Willow Pass Road & Bailey Road Intersection Improvements	\$1,058,000	40%	\$423,200
3.1	Port Chicago Highway: Widen to accommodate bicycle and pedestrian improvements from Driftwood Drive to west of McAvoy Road.	\$2,830,000	38%	\$1,075,400
3.2	Port Chicago Highway: Realign from west of McAvoy Road to Pacifica Avenue.	\$2,267,000	48%	\$1,088,160
4	Port Chicago Highway and Willow Pass Road: Construct multi-modal safety improvements through intersection from Lynbrook Drive to Weldon Street.	\$1,784,000	32.8%	\$585,152
5	Driftwood Drive: Construct pedestrian and bicycle safety improvements from Port Chicago Highway to Pacifica Avenue.	\$2,457,000	100%	\$2,457,000
6	Pacifica Avenue: Extend roadway from Port Chicago Highway to Alves Lane extension.	\$4,773,000	100%	\$4,773,999

7	Alves Lane: Extend roadway from Willow Pass Road to Pacifica Avenue extension.	\$4,516,000	100%	\$4,516,000
8	Loftus Road: Bicycle and pedestrian improvements from Willow Pass Road to Canal Road.	\$1,873,000	6%	\$112,380
9	Bailey Road: Construct bicycle and pedestrian safety improvements from Canal Road to Willow Pass Road.	\$9,731,000	6%	\$583,860
10	Bailey Road: Bicycle and pedestrian improvements from Canal Road to BART.	\$7,140,000	6%	\$112,380
TOTAL		\$40,534,000		\$16,820,812