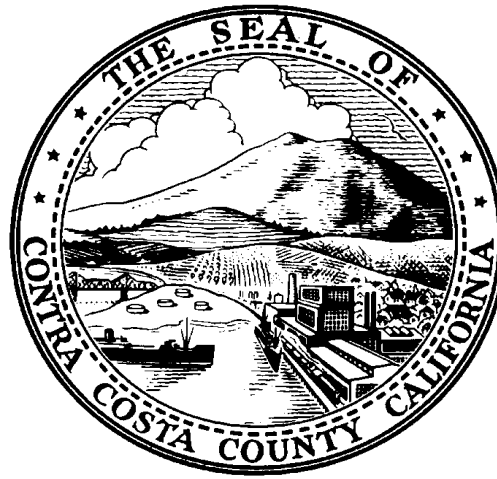


**COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA**



**REDEVELOPMENT SUCCESSOR AGENCY
PROPERTY TAX REVENUE**

Fiscal Year 2021-2022

**Robert Campbell
Auditor-Controller**

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

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2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
	TOTAL ANTIOCH INCREMENT		912,002,572	46,535,473	1,401,957	959,940,002	90,445,508	25,587,816	5,207,896	121,241,220	838,698,782	8,386,987.82
	TOTAL CONCORD INCREMENT		2,625,139,397	225,487,311	0	2,850,626,708	269,943,205	65,478,293	4,164,320	339,585,818	2,511,040,890	25,110,408.90
	TOTAL EL CERRITO INCREMENT		986,859,248	32,938,346	0	1,019,797,594	76,527,370	11,517,552	4,901,470	92,946,392	926,851,202	9,268,512.02
	TOTAL HERCULES INCREMENT		1,721,008,343	51,014,128	0	1,772,022,471	44,867,333	1,285,116	0	46,152,449	1,725,870,022	17,258,700.22
	TOTAL PINOLE INCREMENT		1,403,604,533	39,584,050	196,800	1,443,385,383	51,815,557	2,747,068	972,147	55,534,772	1,387,850,611	13,878,506.11
	TOTAL PITTSBURG INCREMENT		5,422,907,503	398,645,582	133,057,446	5,954,610,531	262,294,232	8,005,184	7,638,053	277,937,469	5,676,673,062	56,766,730.62
	TOTAL RICHMOND INCREMENT		4,679,003,113	270,629,069	1,920,692	4,951,552,874	1,196,466,689	55,494,065	7,334,916	1,259,295,670	3,692,257,204	42,091,732.12
	TOTAL WALNUT CREEK INCREMENT		560,935,012	49,781,763	0	610,716,775	11,384,988	1,582,260	492,240	13,459,488	597,257,287	1,629,017.01
	TOTAL BRENTWOOD INCREMENT		1,139,968,107	77,913,060	187,310	1,218,068,477	63,011,016	4,033,577	2,738,830	69,783,423	1,148,285,054	11,482,850.54
	TOTAL SAN PABLO INCREMENT		2,080,811,749	42,317,400	0	2,123,129,149	239,800,416	8,199,980	4,123,947	252,124,343	1,871,004,806	18,710,048.06
	TOTAL PLEASANT HILL INCREMENT		769,599,590	43,253,149	0	812,852,739	96,443,432	15,515,728	374,728	112,333,888	700,518,851	7,005,188.51
	TOTAL CLAYTON INCREMENT		961,498,447	5,591,275	0	967,089,722	120,925,316	4,925,580	154,698	126,005,594	841,084,128	8,410,841.28
	TOTAL LAFAYETTE INCREMENT		1,299,559,365	45,021,325	0	1,344,580,690	300,704,112	31,544,603	0	332,248,715	1,012,331,975	10,123,319.75
	TOTAL DANVILLE INCREMENT		604,005,607	26,468,990	0	630,474,597	63,114,486	12,311,347	6,840,680	82,266,513	548,208,084	5,482,080.84
	TOTAL SAN RAMON INCREMENT		1,563,422,355	49,063,777	0	1,612,486,132	229,674,098	16,731,603	464,358	246,870,059	1,365,616,073	13,656,160.73
	TOTAL OAKLEY INCREMENT		661,901,691	40,914,266	62,100	702,878,057	93,548,547	8,628,736	119,951	102,297,234	600,580,823	6,005,808.23
	TOTAL COUNTY AGENCY INCREMENT		<u>3,045,380,339</u>	<u>110,709,431</u>	<u>128,610</u>	<u>3,156,218,380</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>2,707,274,494</u>	<u>27,072,744.94</u>
	TOTAL COUNTYWIDE INCREMENT		<u>30,437,606,971</u>	<u>1,555,868,395</u>	<u>136,954,915</u>	<u>32,130,430,281</u>	<u>3,634,537,711</u>	<u>294,333,630</u>	<u>50,155,592</u>	<u>3,979,026,933</u>	<u>28,151,403,348</u>	<u>282,339,637.70</u>

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4701	Antioch Proj 1		584,344,672	22,492,083	1,401,957	608,238,712	58,523,392	15,518,188	4,515,226	78,556,806	529,681,906	5,296,819.06
4702	Antioch Proj 2		124,795,814	5,842,557	0	130,638,371	7,071,584	2,341,931	692,670	10,106,185	120,532,186	1,205,321.86
4703	Antioch Proj 3		9,585,051	12,357	0	9,597,408	4,026,504	658,706	0	4,685,210	4,912,198	49,121.98
4704	Antioch Proj 4		104,872,417	15,640,280	0	120,512,697	14,454,105	4,495,928	0	18,950,033	101,562,664	1,015,626.64
4705	Antioch Proj 4 Amd 1		88,404,618	2,548,196	0	90,952,814	6,369,923	2,573,063	0	8,942,986	82,009,828	820,098.28
4710	Central Concord		2,182,608,717	184,600,087	0	2,367,208,804	76,205,660	18,159,644	3,953,720	98,319,024	2,268,889,780	22,688,897.80
4711	Concord Commerce		77,943,364	11,088,195	0	89,031,559	7,484,448	423,480	210,600	8,118,528	80,913,031	809,130.31
4712	Central Concord Amd		364,587,316	29,799,029	0	394,386,345	186,253,097	46,895,169	0	233,148,266	161,238,079	1,612,380.79
4720	El Cerrito		986,619,170	32,938,346	0	1,019,557,516	76,498,120	11,517,552	4,889,320	92,904,992	926,652,524	9,266,525.24
4721	El Cerrito Amnd Area III		240,078	0	0	240,078	29,250	0	12,150	41,400	198,678	1,986.78
4716	Hercules Dynamite		1,069,857,473	45,611,392	0	1,115,468,865	10,612,927	0	0	10,612,927	1,104,855,938	11,048,559.38
4717	Hercules Project 2		651,150,870	5,402,736	0	656,553,606	34,254,406	1,285,116	0	35,539,522	621,014,084	6,210,140.84
4718	Merged Dynamite and Proj Area 2		13,444,289	0	0	13,444,289	13,993,380	220,739	0	14,214,119	(769,830)	0.00
4725	Pinole Vista		814,293,707	34,635,485	76,800	849,005,992	19,905,760	2,747,068	684,909	23,337,737	825,668,255	8,256,682.55
4726	Pinole Vista 81		589,310,826	4,948,565	120,000	594,379,391	31,909,797	0	287,238	32,197,035	562,182,356	5,621,823.56
4730	Pittsburg Marina		368,717	117,447	0	486,164	465,520	11,960	65,232	542,712	(56,548)	0.00
4731	Pittsburg Riverside		64,421,897	1,007,524	0	65,429,421	4,319,744	2,437,660	231,600	6,989,004	58,440,417	584,404.17
4732	Pittsburg Neighborhood I		151,347,968	10,194,284	0	161,542,252	4,042,624	0	185,720	4,228,344	157,313,908	1,573,139.08
4733	Pittsburg Neighborhd II		73,775,384	9,348	0	73,784,732	1,573,132	0	66,920	1,640,052	72,144,680	721,446.80
4734	Pittsburg Los Medanos		3,134,735,515	337,225,499	332,431	3,472,293,445	205,206,340	0	6,907,053	212,113,393	3,260,180,052	32,601,800.52
4735	Pittsburg Los Medanos II		433,172,437	13,377,866	0	446,550,303	5,762,441	9,274	0	5,771,715	440,778,588	4,407,785.88
4736	Pittsburg Los Medanos III		1,565,454,302	36,831,061	132,725,015	1,735,010,378	41,389,951	5,558,250	246,760	47,194,961	1,687,815,417	16,878,154.17
4740	Richmond 1A		68,983,544	0	0	68,983,544	921,800	0	581,800	1,503,600	67,479,944	769,271.36
4741	Richmond 8A		99,904,343	16,284,158	0	116,188,501	1,051,900	226,960	262,360	1,541,220	114,647,281	1,306,979.00

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4742	Richmond 10A		127,194,679	6,253,395	0	133,448,074	15,727,880	4,560,340	1,001,520	21,289,740	112,158,334	1,278,605.01
4743	Richmond 10B		13,847,529	0	0	13,847,529	892,228	45,280	133,120	1,070,628	12,776,901	145,656.67
4744	Richmond 11A		1,577,469,107	157,248,806	136,546	1,734,854,459	44,464,960	5,467,320	193,172	50,125,452	1,684,729,007	19,205,910.68
4745	Richmond 12A		17,204,226	0	0	17,204,226	584,220	2,920	71,520	658,660	16,545,566	188,619.45
4746	Hensley Addition		5,178,474	2,408,717	0	7,587,191	254,800	0	12,160	266,960	7,320,231	83,450.63
4747	Richmond 1B		20,155,958	0	0	20,155,958	111,824	0	0	111,824	20,044,134	228,503.13
4748	Richmond 1C		163,028,750	5,364	0	163,034,114	2,309,052	0	0	2,309,052	160,725,062	1,832,265.71
4749	Richmond 3A		166,915,406	0	0	166,915,406	8,259,280	0	0	8,259,280	158,656,126	1,808,679.84
4755	Richmond 6A		62,763,901	0	0	62,763,901	3,560,300	0	0	3,560,300	59,203,601	674,921.05
4754	Richmond 6A Amended		265,704,341	16,654,750	3,346	282,362,437	130,679,306	11,415,762	2,372,885	144,467,953	137,894,484	1,571,997.12
4737	Richmond 8A 2000		254,866,044	18,132,335	595,700	273,594,079	67,948,336	6,555,456	69,492	74,573,284	199,020,795	2,268,837.06
4738	Richmond 10A 2000		204,087,056	16,601,619	0	220,688,675	79,132,480	9,304,461	0	88,436,941	132,251,734	1,507,669.77
4739	Richmond 1A 2000		36,977,135	2,814,901	0	39,792,036	16,485,207	1,106,836	0	17,592,043	22,199,993	253,079.92
4752	Richmond 6A 2000		13,455,230	2,201,123	0	15,656,353	7,022,082	416,776	0	7,438,858	8,217,495	93,679.44
4753	Richmond 10B 2000		3,951,137	58,768	0	4,009,905	1,162,174	71,261	0	1,233,435	2,776,470	31,651.76
4757	Richmond 11A 2000		40,731,883	15,317,685	0	56,049,568	1,774,667	757,829	0	2,532,496	53,517,072	610,094.62
4758	Richmond 10B 2006		1,536,584,370	16,647,448	1,185,100	1,554,416,918	814,124,193	15,562,864	2,636,887	832,323,944	722,092,974	8,231,859.90
4750	South Broadway		143,624,679	21,736,310	0	165,360,989	2,218,328	0	240,960	2,459,288	162,901,701	1,629,017.01
4751	Mt Diablo Blvd		417,310,333	28,045,453	0	445,355,786	9,166,660	1,582,260	251,280	11,000,200	434,355,586	0.00
4706	Brentwood		291,117,959	48,620,649	187,310	339,925,918	13,133,315	2,225,220	2,642,920	18,001,455	321,924,463	3,219,244.63
4707	Brentwood Amendment I		91,543,711	5,045,224	0	96,588,935	1,898,393	55,000	95,910	2,049,303	94,539,632	945,396.32
4708	North Brentwood		719,371,639	21,565,409	0	740,937,048	47,807,002	1,739,312	0	49,546,314	691,390,734	6,913,907.34
4709	No Brentwood Amnd		37,934,798	2,681,778	0	40,616,576	172,306	14,045	0	186,351	40,430,225	404,302.25
4760	San Pablo So. Entrance		74,937,687	1,932,569	0	76,870,256	2,140,436	153,160	108,000	2,401,596	74,468,660	744,686.60

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4761	San Pablo El Portal		377,589,291	6,850,019	0	384,439,310	13,903,863	1,111,368	560,000	15,575,231	368,864,079	3,688,640.79
4762	San Pablo El Portal Amended		526,916,961	7,153,078	0	534,070,039	43,013,652	1,786,588	1,898,360	46,698,600	487,371,439	4,873,714.39
4763	San Pablo Oak Park		118,136,554	5,484,966	0	123,621,520	3,762,660	0	125,520	3,888,180	119,733,340	1,197,333.40
4764	San Pablo Sheffield		57,401,139	0	0	57,401,139	2,433,560	7,080	79,720	2,520,360	54,880,779	548,807.79
4765	San Pablo Bay View		303,826,608	241,899	0	304,068,507	24,377,480	81,260	312,360	24,771,100	279,297,407	2,792,974.07
4766	San Pablo El Portal Central		208,699,961	8,200,098	0	216,900,059	14,157,456	3,144,500	515,640	17,817,596	199,082,463	1,990,824.63
4767	San Pablo Oak Park '79		6,125,284	83,221	0	6,208,505	58,000	0	3,640	61,640	6,146,865	61,468.65
4768	San Pablo Bay View '80		13,526,192	151,400	0	13,677,592	833,816	215,740	0	1,049,556	12,628,036	126,280.36
4769	San Pablo Legacy		393,652,072	12,220,150	0	405,872,222	135,119,493	1,700,284	520,707	137,340,484	268,531,738	2,685,317.38
4770	Pleasant Hill Commons		408,642,159	23,358,992	0	432,001,151	11,087,476	2,198,980	191,360	13,477,816	418,523,335	4,185,233.35
4771	Pleasant Hill Commons 1A		16,280,560	0	0	16,280,560	615,700	23,660	22,440	661,800	15,618,760	156,187.60
4772	Pleasant Hill School Yard Annex		139,778,203	337,816	0	140,116,019	10,159,232	860,320	160,928	11,180,480	128,935,539	1,289,355.39
4773	Pleasant Hill Commons 2001 Amd		135,627,814	8,335,338	0	143,963,152	16,993,557	4,187,620	0	21,181,177	122,781,975	1,227,819.75
4774	Pleasant Hill Commons 2009 Amd		69,270,854	11,221,003	0	80,491,857	57,587,467	8,245,148	0	65,832,615	14,659,242	146,592.42
4714	Clayton		961,498,447	5,591,275	0	967,089,722	120,925,316	4,925,580	154,698	126,005,594	841,084,128	8,410,841.28
4775	Lafayette		1,299,559,365	45,021,325	0	1,344,580,690	300,704,112	31,544,603	0	332,248,715	1,012,331,975	10,123,319.75
4756	Danville		604,005,607	26,468,990	0	630,474,597	63,114,486	12,311,347	6,840,680	82,266,513	548,208,084	5,482,080.84
4777	San Ramon		1,563,422,355	49,063,777	0	1,612,486,132	229,674,098	16,731,603	464,358	246,870,059	1,365,616,073	13,656,160.73
4728	Oakley Proj 2		77,533,963	23,356,034	0	100,889,997	12,761,181	8,628,736	0	21,389,917	79,500,080	795,000.80
4784	Oakley		584,367,728	17,558,232	62,100	601,988,060	80,787,366	0	119,951	80,907,317	521,080,743	5,210,807.43
4780	Pleasant Hill/BART		1,083,718,474	69,963,554	0	1,153,682,028	24,496,999	234,157	1,462,940	26,194,096	1,127,487,932	11,274,879.32
4783	PH/BART Amended Area		106,715,305	252,687	0	106,967,992	2,453,102	799	0	2,453,901	104,514,091	1,045,140.91
4781	Bay Point		738,037,964	6,609,212	98,250	744,745,426	167,786,263	6,836,090	3,064,096	177,686,449	567,058,977	5,670,589.77
4782	No.Richmond		472,548,557	29,496,220	0	502,044,777	48,173,629	10,253,895	100,322	58,527,846	443,516,931	4,435,169.31

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4785	Rodeo		467,628,940	3,847,130	30,360	471,506,430	94,498,030	3,218,180	0	97,716,210	373,790,220	3,737,902.20
4786	Montalvin		<u>176,731,099</u>	<u>540,628</u>	<u>0</u>	<u>177,271,727</u>	<u>86,163,383</u>	<u>202,001</u>	<u>0</u>	<u>86,365,384</u>	<u>90,906,343</u>	<u>909,063.43</u>
	COUNTYWIDE TOTAL (See individual projects for detail.)		<u>30,437,606,971</u>	<u>1,555,868,395</u>	<u>136,954,915</u>	<u>32,130,430,281</u>	<u>3,634,537,711</u>	<u>294,333,630</u>	<u>50,155,592</u>	<u>3,979,026,933</u>	<u>28,151,403,348</u>	<u>282,339,637.70</u>

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4701	Antioch Proj 1	01001	34,994	0	0	34,994	58,523,392	15,518,188	4,515,226	78,556,806	(78,521,812)	(785,218.12)
	Base Year 74-75	01008	2,589,999	0	0	2,589,999	0	0	0	0	2,589,999	25,899.99
		01144	<u>581,719,679</u>	<u>22,492,083</u>	<u>1,401,957</u>	<u>605,613,719</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>605,613,719</u>	<u>6,056,137.19</u>
			<u>584,344,672</u>	<u>22,492,083</u>	<u>1,401,957</u>	<u>608,238,712</u>	<u>58,523,392</u>	<u>15,518,188</u>	<u>4,515,226</u>	<u>78,556,806</u>	<u>529,681,906</u>	<u>5,296,819.06</u>
4702	Antioch Proj 2	01032	11,525,774	1,002,270	0	12,528,044	37,214	0	46,850	84,064	12,443,980	124,439.80
	Base Year 83-84	01033	113,270,040	4,840,287	0	118,110,327	7,034,370	2,341,931	645,820	10,022,121	108,088,206	1,080,882.06
		01037	0	0	0	0	0	0	0	0	0	0.00
			<u>124,795,814</u>	<u>5,842,557</u>	<u>0</u>	<u>130,638,371</u>	<u>7,071,584</u>	<u>2,341,931</u>	<u>692,670</u>	<u>10,106,185</u>	<u>120,532,186</u>	<u>1,205,321.86</u>
4703	Antioch Proj 3	01080	0	0	0	0	4,026,504	658,706	0	4,685,210	(4,685,210)	(46,852.10)
	Base Year 86-87	01139	<u>9,585,051</u>	<u>12,357</u>	<u>0</u>	<u>9,597,408</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,597,408</u>	<u>95,974.08</u>
			<u>9,585,051</u>	<u>12,357</u>	<u>0</u>	<u>9,597,408</u>	<u>4,026,504</u>	<u>658,706</u>	<u>0</u>	<u>4,685,210</u>	<u>4,912,198</u>	<u>49,121.98</u>
4704	Antioch Proj 4	01086	98,698,553	14,196,424	0	112,894,977	6,538,466	776,682	0	7,315,148	105,579,829	1,055,798.29
	Base Year 88-89	01149	5,236,504	509,810	0	5,746,314	7,915,639	3,719,246	0	11,634,885	(5,888,571)	(58,885.71)
		01150	<u>937,360</u>	<u>934,046</u>	<u>0</u>	<u>1,871,406</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,871,406</u>	<u>18,714.06</u>
		<u>104,872,417</u>	<u>15,640,280</u>	<u>0</u>	<u>120,512,697</u>	<u>14,454,105</u>	<u>4,495,928</u>	<u>0</u>	<u>18,950,033</u>	<u>101,562,664</u>	<u>1,015,626.64</u>	
4705	Antioch 4 Amd 1	01057	4,144,841	0	0	4,144,841	6,369,923	2,573,063	0	8,942,986	(4,798,145)	(47,981.45)
	Base Year 89-90	01138	<u>84,259,777</u>	<u>2,548,196</u>	<u>0</u>	<u>86,807,973</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>86,807,973</u>	<u>868,079.73</u>
			<u>88,404,618</u>	<u>2,548,196</u>	<u>0</u>	<u>90,952,814</u>	<u>6,369,923</u>	<u>2,573,063</u>	<u>0</u>	<u>8,942,986</u>	<u>82,009,828</u>	<u>820,098.28</u>
	TOTAL ANTIOCH		<u>912,002,572</u>	<u>46,535,473</u>	<u>1,401,957</u>	<u>959,940,002</u>	<u>90,445,508</u>	<u>25,587,816</u>	<u>5,207,896</u>	<u>121,241,220</u>	<u>838,698,782</u>	<u>8,386,987.82</u>

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4710	Central Concord	02012	675,389,897	102,747,548	0	778,137,445	36,326,900	4,018,380	3,892,680	44,237,960	733,899,485	7,338,994.85
	Base Year 74-75	02014	1,336,908,065	59,190,641	0	1,396,098,706	39,290,140	14,141,264	0	53,431,404	1,342,667,302	13,426,673.02
		02018	<u>170,310,755</u>	<u>22,661,898</u>	<u>0</u>	<u>192,972,653</u>	<u>588,620</u>	<u>0</u>	<u>61,040</u>	<u>649,660</u>	<u>192,322,993</u>	<u>1,923,229.93</u>
			<u>2,182,608,717</u>	<u>184,600,087</u>	<u>0</u>	<u>2,367,208,804</u>	<u>76,205,660</u>	<u>18,159,644</u>	<u>3,953,720</u>	<u>98,319,024</u>	<u>2,268,889,780</u>	<u>22,688,897.80</u>
4711	Concord Commerce Base Year 82-83	02051	<u>77,943,364</u>	<u>11,088,195</u>	<u>0</u>	<u>89,031,559</u>	<u>7,484,448</u>	<u>423,480</u>	<u>210,600</u>	<u>8,118,528</u>	<u>80,913,031</u>	<u>809,130.31</u>
4712	Central Concord Amd	02143	57,015,204	2,808,275	0	59,823,479	10,976,834	1,879,742	0	12,856,576	46,966,903	469,669.03
	Base Year 06-07	02144	14,776,012	4,413,858	0	19,189,870	9,239,419	24,721,771	0	33,961,190	(14,771,320)	(147,713.20)
		02145	246,084,740	14,991,496	0	261,076,236	135,689,990	16,383,010	0	152,073,000	109,003,236	1,090,032.36
		02146	21,925,169	4,636,518	0	26,561,687	15,235,565	2,097,464	0	17,333,029	9,228,658	92,286.58
		02147	24,786,191	2,948,882	0	27,735,073	15,111,289	1,813,182	0	16,924,471	10,810,602	108,106.02
		02148	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>364,587,316</u>	<u>29,799,029</u>	<u>0</u>	<u>394,386,345</u>	<u>186,253,097</u>	<u>46,895,169</u>	<u>0</u>	<u>233,148,266</u>	<u>161,238,079</u>	<u>1,612,380.79</u>
	TOTAL CONCORD		<u>2,625,139,397</u>	<u>225,487,311</u>	<u>0</u>	<u>2,850,626,708</u>	<u>269,943,205</u>	<u>65,478,293</u>	<u>4,164,320</u>	<u>339,585,818</u>	<u>2,511,040,890</u>	<u>25,110,408.90</u>

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4720	El Cerrito Base Year 77-78	03001	<u>986,619,170</u>	<u>32,938,346</u>	<u>0</u>	<u>1,019,557,516</u>	<u>76,498,120</u>	<u>11,517,552</u>	<u>4,889,320</u>	<u>92,904,992</u>	<u>926,652,524</u>	<u>9,266,525.24</u>
4721	Amnd Area III Base Year 80-81	03005	<u>240,078</u>	<u>0</u>	<u>0</u>	<u>240,078</u>	<u>29,250</u>	<u>0</u>	<u>12,150</u>	<u>41,400</u>	<u>198,678</u>	<u>1,986.78</u>
	TOTAL EL CERRITO		<u>986,859,248</u>	<u>32,938,346</u>	<u>0</u>	<u>1,019,797,594</u>	<u>76,527,370</u>	<u>11,517,552</u>	<u>4,901,470</u>	<u>92,946,392</u>	<u>926,851,202</u>	<u>9,268,512.02</u>

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4716	Dynamite Base Year 83-84	04008	<u>1,069,857,473</u>	<u>45,611,392</u>	<u>0</u>	<u>1,115,468,865</u>	<u>10,612,927</u>	<u>0</u>	<u>0</u>	<u>10,612,927</u>	<u>1,104,855,938</u>	<u>11,048,559.38</u>
4717	Hercules Project 2 Base Year 98-99	04024 04025	554,372,282 <u>96,778,588</u> <u>651,150,870</u>	5,377,238 <u>25,498</u> <u>5,402,736</u>	0 <u>0</u> <u>0</u>	559,749,520 <u>96,804,086</u> <u>656,553,606</u>	32,950,406 <u>1,304,000</u> <u>34,254,406</u>	1,285,116 <u>0</u> <u>1,285,116</u>	0 <u>0</u> <u>0</u>	34,235,522 <u>1,304,000</u> <u>35,539,522</u>	525,513,998 <u>95,500,086</u> <u>621,014,084</u>	5,255,139.98 <u>955,000.86</u> <u>6,210,140.84</u>
4718	Merged Dynamite and Proj Area 2* Base Year 08-09	04026	<u>13,444,289</u>	<u>0</u>	<u>0</u>	<u>13,444,289</u>	<u>13,993,380</u>	<u>220,739</u>	<u>0</u>	<u>14,214,119</u>	<u>(769,830)</u>	<u>0.00</u>
	TOTAL HERCULES		<u>1,721,008,343</u>	<u>51,014,128</u>	<u>0</u>	<u>1,772,022,471</u>	<u>44,867,333</u>	<u>1,285,116</u>	<u>0</u>	<u>46,152,449</u>	<u>1,725,870,022</u>	<u>17,258,700.22</u>

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2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4725	Pinole Vista Base Year 72-73	06001	484,838,244	9,032,905	76,800	493,947,949	18,629,960	2,746,068	453,909	21,829,937	472,118,012	4,721,180.12
		06003	22,776,731	431,318	0	23,208,049	288,600	1,000	75,360	364,960	22,843,089	228,430.89
		06010	56,862,072	1,296,630	0	58,158,702	232,560	0	53,760	286,320	57,872,382	578,723.82
		06011	249,816,660	23,874,632	0	273,691,292	754,640	0	101,880	856,520	272,834,772	2,728,347.72
		85158	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
			<u>814,293,707</u>	<u>34,635,485</u>	<u>76,800</u>	<u>849,005,992</u>	<u>19,905,760</u>	<u>2,747,068</u>	<u>684,909</u>	<u>23,337,737</u>	<u>825,668,255</u>	<u>8,256,682.55</u>
4726	Pinole Vista 81 Base Year 81-82	06008	27,605,082	1,254,882	0	28,859,964	1,564,821	0	55,210	1,620,031	27,239,933	272,399.33
		06009	47,345	0	0	47,345	16,189	0	5,830	22,019	25,326	253.26
		06030	<u>561,658,399</u>	<u>3,693,683</u>	<u>120,000</u>	<u>565,472,082</u>	<u>30,328,787</u>	<u>0</u>	<u>226,198</u>	<u>30,554,985</u>	<u>534,917,097</u>	<u>5,349,170.97</u>
			<u>589,310,826</u>	<u>4,948,565</u>	<u>120,000</u>	<u>594,379,391</u>	<u>31,909,797</u>	<u>0</u>	<u>287,238</u>	<u>32,197,035</u>	<u>562,182,356</u>	<u>5,621,823.56</u>
	TOTAL PINOLE		<u>1,403,604,533</u>	<u>39,584,050</u>	<u>196,800</u>	<u>1,443,385,383</u>	<u>51,815,557</u>	<u>2,747,068</u>	<u>972,147</u>	<u>55,534,772</u>	<u>1,387,850,611</u>	<u>13,878,506.11</u>

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4730	Pittsburg Marina* Base Year 62-63	07007	<u>368,717</u>	<u>117,447</u>	<u>0</u>	<u>486,164</u>	<u>465,520</u>	<u>11,960</u>	<u>65,232</u>	<u>542,712</u>	<u>(56,548)</u>	<u>0.00</u>
4731	Riverside Base Year 69-70	07006	<u>64,421,897</u>	<u>1,007,524</u>	<u>0</u>	<u>65,429,421</u>	<u>4,319,744</u>	<u>2,437,660</u>	<u>231,600</u>	<u>6,989,004</u>	<u>58,440,417</u>	<u>584,404.17</u>
4732	Neighborhood I Base Year 72-73	07021	<u>151,347,968</u>	<u>10,194,284</u>	<u>0</u>	<u>161,542,252</u>	<u>4,042,624</u>	<u>0</u>	<u>185,720</u>	<u>4,228,344</u>	<u>157,313,908</u>	<u>1,573,139.08</u>
4733	Neighborhood II Base Year 72-73	07022	<u>73,775,384</u>	<u>9,348</u>	<u>0</u>	<u>73,784,732</u>	<u>1,573,132</u>	<u>0</u>	<u>66,920</u>	<u>1,640,052</u>	<u>72,144,680</u>	<u>721,446.80</u>
4734	Los Medanos Base Year 78-79	07001	413,612,501	3,323,912	0	416,936,413	915,188	0	171,600	1,086,788	415,849,625	4,158,496.25
		07004	2,556,427,211	323,862,817	332,431	2,880,622,459	204,119,080	0	6,711,053	210,830,133	2,669,792,326	26,697,923.26
		07009	94,187,826	2,288,572	0	96,476,398	0	0	0	0	96,476,398	964,763.98
		07010	63,150,969	7,750,198	0	70,901,167	172,072	0	24,400	196,472	70,704,695	707,046.95
		07014	0	0	0	0	0	0	0	0	0	0.00
		07033	7,357,008	0	0	7,357,008	0	0	0	0	7,357,008	73,570.08
		07039	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>3,134,735,515</u>	<u>337,225,499</u>	<u>332,431</u>	<u>3,472,293,445</u>	<u>205,206,340</u>	<u>0</u>	<u>6,907,053</u>	<u>212,113,393</u>	<u>3,260,180,052</u>	<u>32,601,800.52</u>
4735	Los Medanos II Base Year 83-84	07030	312,199,927	8,938	0	312,208,865	4,892,290	5,383	0	4,897,673	307,311,192	3,073,111.92
		07041	<u>120,972,510</u>	<u>13,368,928</u>	<u>0</u>	<u>134,341,438</u>	<u>870,151</u>	<u>3,891</u>	<u>0</u>	<u>874,042</u>	<u>133,467,396</u>	<u>1,334,673.96</u>
			<u>433,172,437</u>	<u>13,377,866</u>	<u>0</u>	<u>446,550,303</u>	<u>5,762,441</u>	<u>9,274</u>	<u>0</u>	<u>5,771,715</u>	<u>440,778,588</u>	<u>4,407,785.88</u>
4736	Los Medanos III Base Year 92-93	07047	8,387,753	303,913	0	8,691,666	2,286,570	47,165	0	2,333,735	6,357,931	63,579.31
		07048	0	27,100	0	27,100	195,460	98,703	0	294,163	<u>(267,063)</u>	<u>(2,670.63)</u>
		07050	284,152,591	2,299,744	0	286,452,335	1,694,710	0	0	1,694,710	284,757,625	2,847,576.25
		07051	0	0	132,600,000	132,600,000	5,939,997	3,489,884	246,760	9,676,641	122,923,359	1,229,233.59
		07052	34,975,962	17,611,624	0	52,587,586	9,878,302	1,470,034	0	11,348,336	41,239,250	412,392.50
		07056	479,282	0	0	479,282	34,471	97,255	0	131,726	347,556	3,475.56
		07063	466,302,708	5,439,022	55,757	471,797,487	18,149,667	77,542	0	18,227,209	453,570,278	4,535,702.78
		07065	749,882,639	43,297	0	749,925,936	3,210,774	277,667	0	3,488,441	746,437,495	7,464,374.95
		07081	688,037	0	0	688,037	0	0	0	0	688,037	6,880.37
		07082	<u>20,585,330</u>	<u>11,106,361</u>	<u>69,258</u>	<u>31,760,949</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>31,760,949</u>	<u>317,609.49</u>
			<u>1,565,454,302</u>	<u>36,831,061</u>	<u>132,725,015</u>	<u>1,735,010,378</u>	<u>41,389,951</u>	<u>5,558,250</u>	<u>246,760</u>	<u>47,194,961</u>	<u>1,687,815,417</u>	<u>16,878,154.17</u>
	TOTAL PITTSBURG		<u>5,422,907,503</u>	<u>398,645,582</u>	<u>133,057,446</u>	<u>5,954,610,531</u>	<u>262,294,232</u>	<u>8,005,184</u>	<u>7,638,053</u>	<u>277,937,469</u>	<u>5,676,673,062</u>	<u>56,766,730.62</u>

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2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4740	Richmond 1A	08081	59,552,809	0	0	59,552,809	696,500	0	537,080	1,233,580	58,319,229	664,839.21
	Base Year 57-58	08082	<u>9,430,735</u>	<u>0</u>	<u>0</u>	<u>9,430,735</u>	<u>225,300</u>	<u>0</u>	<u>44,720</u>	<u>270,020</u>	<u>9,160,715</u>	<u>104,432.15</u>
			<u>68,983,544</u>	<u>0</u>	<u>0</u>	<u>68,983,544</u>	<u>921,800</u>	<u>0</u>	<u>581,800</u>	<u>1,503,600</u>	<u>67,479,944</u>	<u>769,271.36</u>
4741	Richmond 8A	08035	2,424,864	0	0	2,424,864	103,300	0	0	103,300	2,321,564	26,465.83
	Base Year 59-60	08047	42,295,002	5,530,463	0	47,825,465	468,160	226,960	95,600	790,720	47,034,745	536,196.09
		08085	<u>55,184,477</u>	<u>10,753,695</u>	<u>0</u>	<u>65,938,172</u>	<u>480,440</u>	<u>0</u>	<u>166,760</u>	<u>647,200</u>	<u>65,290,972</u>	<u>744,317.08</u>
			<u>99,904,343</u>	<u>16,284,158</u>	<u>0</u>	<u>116,188,501</u>	<u>1,051,900</u>	<u>226,960</u>	<u>262,360</u>	<u>1,541,220</u>	<u>114,647,281</u>	<u>1,306,979.00</u>
4742	Richmond 10A	08007	<u>127,194,679</u>	<u>6,253,395</u>	<u>0</u>	<u>133,448,074</u>	<u>15,727,880</u>	<u>4,560,340</u>	<u>1,001,520</u>	<u>21,289,740</u>	<u>112,158,334</u>	<u>1,278,605.01</u>
	Base Year 65-66											
4743	Richmond 10B	08048	<u>13,847,529</u>	<u>0</u>	<u>0</u>	<u>13,847,529</u>	<u>892,228</u>	<u>45,280</u>	<u>133,120</u>	<u>1,070,628</u>	<u>12,776,901</u>	<u>145,656.67</u>
	Base Year 72-73											
4744	Richmond 11A	08050	<u>1,577,469,107</u>	<u>157,248,806</u>	<u>136,546</u>	<u>1,734,854,459</u>	<u>44,464,960</u>	<u>5,467,320</u>	<u>193,172</u>	<u>50,125,452</u>	<u>1,684,729,007</u>	<u>19,205,910.68</u>
	Base Year 74-75											
4745	Richmond 12A	08046	0	0	0	0	0	0	0	0	0	0.00
	Base Year 72-73	08090	<u>17,204,226</u>	<u>0</u>	<u>0</u>	<u>17,204,226</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>16,545,566</u>	<u>188,619.45</u>
			<u>17,204,226</u>	<u>0</u>	<u>0</u>	<u>17,204,226</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>16,545,566</u>	<u>188,619.45</u>
4746	Hensley Add'n	08057	<u>5,178,474</u>	<u>2,408,717</u>	<u>0</u>	<u>7,587,191</u>	<u>254,800</u>	<u>0</u>	<u>12,160</u>	<u>266,960</u>	<u>7,320,231</u>	<u>83,450.63</u>
	Base Year 79-80											
4747	Richmond 1B	08083	<u>20,155,958</u>	<u>0</u>	<u>0</u>	<u>20,155,958</u>	<u>111,824</u>	<u>0</u>	<u>0</u>	<u>111,824</u>	<u>20,044,134</u>	<u>228,503.13</u>
	Base Year 54-55											
4748	Richmond 1C	08084	<u>163,028,750</u>	<u>5,364</u>	<u>0</u>	<u>163,034,114</u>	<u>2,309,052</u>	<u>0</u>	<u>0</u>	<u>2,309,052</u>	<u>160,725,062</u>	<u>1,832,265.71</u>
	Base Year 59-60											
4749	Richmond 3A**	08116	<u>166,915,406</u>	<u>0</u>	<u>0</u>	<u>166,915,406</u>	<u>8,259,280</u>	<u>0</u>	<u>0</u>	<u>8,259,280</u>	<u>158,656,126</u>	<u>1,808,679.84</u>
	Base Year 67-68											
4755	Richmond 6A**	08117	<u>62,763,901</u>	<u>0</u>	<u>0</u>	<u>62,763,901</u>	<u>3,560,300</u>	<u>0</u>	<u>0</u>	<u>3,560,300</u>	<u>59,203,601</u>	<u>674,921.05</u>
	Base Year 67-68											
4754	Richmond 6A Amd 1	08118	<u>265,704,341</u>	<u>16,654,750</u>	<u>3,346</u>	<u>282,362,437</u>	<u>130,679,306</u>	<u>11,415,762</u>	<u>2,372,885</u>	<u>144,467,953</u>	<u>137,894,484</u>	<u>1,571,997.12</u>
	Base Year 94-95											

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4737	Richmond 8A 2000	08119	84,933,306	3,915,945	81	88,849,332	22,043,950	469,284	12,733	22,525,967	66,323,365	756,086.36
	Base Year 98-99	08120	102,023,736	10,431,946	530	112,456,212	25,283,244	5,834,358	37,470	31,155,072	81,301,140	926,833.00
		08121	3,479,165	130,210	89	3,609,464	3,299,322	0	19,289	3,318,611	290,853	3,315.72
		08122	10,802,173	1,297,938	595,000	12,695,111	6,892,399	147,307	0	7,039,706	5,655,405	64,471.62
		08123	0	0	0	0	0	0	0	0	0	0.00
		08124	0	0	0	0	0	0	0	0	0	0.00
		08125	0	0	0	0	0	0	0	0	0	0.00
		08126	<u>53,627,664</u>	<u>2,356,296</u>	<u>0</u>	<u>55,983,960</u>	<u>10,429,421</u>	<u>104,507</u>	<u>0</u>	<u>10,533,928</u>	<u>45,450,032</u>	<u>518,130.36</u>
		<u>254,866,044</u>	<u>18,132,335</u>	<u>595,700</u>	<u>273,594,079</u>	<u>67,948,336</u>	<u>6,555,456</u>	<u>69,492</u>	<u>74,573,284</u>	<u>199,020,795</u>	<u>2,268,837.06</u>	
4738	Richmond 10A 2000 Base Year 98-99	08127	<u>204,087,056</u>	<u>16,601,619</u>	<u>0</u>	<u>220,688,675</u>	<u>79,132,480</u>	<u>9,304,461</u>	<u>0</u>	<u>88,436,941</u>	<u>132,251,734</u>	<u>1,507,669.77</u>
4739	Richmond 1A 2000	08128	9,806,970	51,546	0	9,858,516	3,835,151	204,305	0	4,039,456	5,819,060	66,337.28
	Base Year 98-99	08129	<u>27,170,165</u>	<u>2,763,355</u>	<u>0</u>	<u>29,933,520</u>	<u>12,650,056</u>	<u>902,531</u>	<u>0</u>	<u>13,552,587</u>	<u>16,380,933</u>	<u>186,742.64</u>
			<u>36,977,135</u>	<u>2,814,901</u>	<u>0</u>	<u>39,792,036</u>	<u>16,485,207</u>	<u>1,106,836</u>	<u>0</u>	<u>17,592,043</u>	<u>22,199,993</u>	<u>253,079.92</u>
4752	Richmond 6A 2000 Base Year 98-99	08130	<u>13,455,230</u>	<u>2,201,123</u>	<u>0</u>	<u>15,656,353</u>	<u>7,022,082</u>	<u>416,776</u>	<u>0</u>	<u>7,438,858</u>	<u>8,217,495</u>	<u>93,679.44</u>
4753	Richmond 10B 2000 Base Year 98-99	08131	<u>3,951,137</u>	<u>58,768</u>	<u>0</u>	<u>4,009,905</u>	<u>1,162,174</u>	<u>71,261</u>	<u>0</u>	<u>1,233,435</u>	<u>2,776,470</u>	<u>31,651.76</u>
4757	Richmond 11A 2000 Base Year 98-99	08132	<u>40,731,883</u>	<u>15,317,685</u>	<u>0</u>	<u>56,049,568</u>	<u>1,774,667</u>	<u>757,829</u>	<u>0</u>	<u>2,532,496</u>	<u>53,517,072</u>	<u>610,094.62</u>
4758	Richmond 10B 2006	08133	1,536,391,408	16,647,448	1,185,100	1,554,223,956	808,137,113	15,303,274	2,636,887	826,077,274	728,146,682	8,300,872.17
	Base Year 04-05	08134	0	0	0	0	5,840,162	259,590	0	6,099,752	(6,099,752)	(69,537.17)
		08135	<u>192,962</u>	<u>0</u>	<u>0</u>	<u>192,962</u>	<u>146,918</u>	<u>0</u>	<u>0</u>	<u>146,918</u>	<u>46,044</u>	<u>524.90</u>
			<u>1,536,584,370</u>	<u>16,647,448</u>	<u>1,185,100</u>	<u>1,554,416,918</u>	<u>814,124,193</u>	<u>15,562,864</u>	<u>2,636,887</u>	<u>832,323,944</u>	<u>722,092,974</u>	<u>8,231,859.90</u>
TOTAL RICHMOND			<u>4,679,003,113</u>	<u>270,629,069</u>	<u>1,920,692</u>	<u>4,951,552,874</u>	<u>1,196,466,689</u>	<u>55,494,065</u>	<u>7,334,916</u>	<u>1,259,295,670</u>	<u>3,692,257,204</u>	<u>42,091,732.12</u>

** Per Agreement - Include only Secured Land & Improvements
(No Secured Personal Property, Unsecured or Utility)

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4750	South Broadway	09026	143,624,679	21,736,310	0	165,360,989	2,218,328	0	239,920	2,458,248	162,902,741	1,629,027.41
	Base Year 71-72	09031	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,040</u>	<u>1,040</u>	<u>(1,040)</u>	<u>(10.40)</u>
			<u>143,624,679</u>	<u>21,736,310</u>	<u>0</u>	<u>165,360,989</u>	<u>2,218,328</u>	<u>0</u>	<u>240,960</u>	<u>2,459,288</u>	<u>162,901,701</u>	<u>1,629,017.01</u>
4751	Mt Diablo Blvd*	09002	<u>417,310,333</u>	<u>28,045,453</u>	<u>0</u>	<u>445,355,786</u>	<u>9,166,660</u>	<u>1,582,260</u>	<u>251,280</u>	<u>11,000,200</u>	<u>434,355,586</u>	<u>0.00</u>
	Base Year 74-75											
	TOTAL WALNUT CREEK		<u>560,935,012</u>	<u>49,781,763</u>	<u>0</u>	<u>610,716,775</u>	<u>11,384,988</u>	<u>1,582,260</u>	<u>492,240</u>	<u>13,459,488</u>	<u>597,257,287</u>	<u>1,629,017.01</u>

*Mt. Diablo Blvd. project reached its tax increment cap of \$25.5M in 2010-11

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4706	Brentwood	10003	47,330,058	3,274,113	0	50,604,171	2,646,312	567,180	0	3,213,492	47,390,679	473,906.79
	Base Year 81-82	10011	<u>243,787,901</u>	<u>45,346,536</u>	<u>187,310</u>	<u>289,321,747</u>	<u>10,487,003</u>	<u>1,658,040</u>	<u>2,642,920</u>	<u>14,787,963</u>	<u>274,533,784</u>	<u>2,745,337.84</u>
			<u>291,117,959</u>	<u>48,620,649</u>	<u>187,310</u>	<u>339,925,918</u>	<u>13,133,315</u>	<u>2,225,220</u>	<u>2,642,920</u>	<u>18,001,455</u>	<u>321,924,463</u>	<u>3,219,244.63</u>
4707	Amendment I	10017	<u>91,543,711</u>	<u>5,045,224</u>	<u>0</u>	<u>96,588,935</u>	<u>1,898,393</u>	<u>55,000</u>	<u>95,910</u>	<u>2,049,303</u>	<u>94,539,632</u>	<u>945,396.32</u>
	Base Year 83-84											
4708	North Brentwood	10013	469,172,140	20,060,478	0	489,232,618	21,294,571	573,748	0	21,868,319	467,364,299	4,673,642.99
	Base Year 90-91	10031	32,681,537	433,679	0	33,115,216	3,509,143	263,401	0	3,772,544	29,342,672	293,426.72
		10034	3,849,764	0	0	3,849,764	0	0	0	0	3,849,764	38,497.64
		10054	73,913,950	262,764	0	74,176,714	1,461,108	2,981	0	1,464,089	72,712,625	727,126.25
		10057	3,928,532	280,900	0	4,209,432	454,898	151,700	0	606,598	3,602,834	36,028.34
		10082	23,071,923	0	0	23,071,923	0	0	0	0	23,071,923	230,719.23
		10090	0	0	0	0	0	0	0	0	0	0.00
		10097	2,866,639	0	0	2,866,639	163,613	0	0	163,613	2,703,026	27,030.26
		10098	0	0	0	0	0	0	0	0	0	0.00
		10100	9,487,528	106,205	0	9,593,733	0	0	0	0	9,593,733	95,937.33
		10106	68,625,725	421,383	0	69,047,108	4,667,509	7,674	0	4,675,183	64,371,925	643,719.25
		10107	0	0	0	0	0	0	0	0	0	0.00
		58002	5,530,337	0	0	5,530,337	1,306,006	0	0	1,306,006	4,224,331	42,243.31
		58044	0	0	0	0	265,000	0	0	265,000	(265,000)	(2,650.00)
		58046	10,873,986	0	0	10,873,986	5,049,938	318,127	0	5,368,065	5,505,921	55,059.21
		58047	3,703,135	0	0	3,703,135	6,299,167	412,776	0	6,711,943	(3,008,808)	(30,088.08)
		58059	2,323,298	0	0	2,323,298	0	0	0	0	2,323,298	23,232.98
		72031	<u>9,343,145</u>	<u>0</u>	<u>0</u>	<u>9,343,145</u>	<u>3,336,049</u>	<u>8,905</u>	<u>0</u>	<u>3,344,954</u>	<u>5,998,191</u>	<u>59,981.91</u>
	North Brentwood Total		<u>719,371,639</u>	<u>21,565,409</u>	<u>0</u>	<u>740,937,048</u>	<u>47,807,002</u>	<u>1,739,312</u>	<u>0</u>	<u>49,546,314</u>	<u>691,390,734</u>	<u>6,913,907.34</u>
4709	No Brentwood Amnd	10010	0	0	0	0	0	0	0	0	0	0.00
	Base Year 01-02	10109	0	0	0	0	0	14,045	0	14,045	(14,045)	(140.45)
		10110	37,934,798	2,681,778	0	40,616,576	172,306	0	0	172,306	40,444,270	404,442.70
		10111	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>37,934,798</u>	<u>2,681,778</u>	<u>0</u>	<u>40,616,576</u>	<u>172,306</u>	<u>14,045</u>	<u>0</u>	<u>186,351</u>	<u>40,430,225</u>	<u>404,302.25</u>
	TOTAL BRENTWOOD		<u>1,139,968,107</u>	<u>77,913,060</u>	<u>187,310</u>	<u>1,218,068,477</u>	<u>63,011,016</u>	<u>4,033,577</u>	<u>2,738,830</u>	<u>69,783,423</u>	<u>1,148,285,054</u>	<u>11,482,850.54</u>

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4760	South Entrance	11005	3,645,485	2,295	0	3,647,780	29,000	1,040	0	30,040	3,617,740	36,177.40
	Base Year 70-71	11007	<u>71,292,202</u>	<u>1,930,274</u>	<u>0</u>	<u>73,222,476</u>	<u>2,111,436</u>	<u>152,120</u>	<u>108,000</u>	<u>2,371,556</u>	<u>70,850,920</u>	<u>708,509.20</u>
			<u>74,937,687</u>	<u>1,932,569</u>	<u>0</u>	<u>76,870,256</u>	<u>2,140,436</u>	<u>153,160</u>	<u>108,000</u>	<u>2,401,596</u>	<u>74,468,660</u>	<u>744,686.60</u>
4761	El Portal	11021	193,445,075	3,954,116	0	197,399,191	7,509,434	686,948	263,400	8,459,782	188,939,409	1,889,394.09
	Base Year 70-71	11023	137,309,970	558,182	0	137,868,152	4,278,960	242,580	176,200	4,697,740	133,170,412	1,331,704.12
		11024	46,264,446	2,337,721	0	48,602,167	2,115,469	181,840	120,400	2,417,709	46,184,458	461,844.58
		11028	<u>569,800</u>	<u>0</u>	<u>0</u>	<u>569,800</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>569,800</u>	<u>5,698.00</u>
			<u>377,589,291</u>	<u>6,850,019</u>	<u>0</u>	<u>384,439,310</u>	<u>13,903,863</u>	<u>1,111,368</u>	<u>560,000</u>	<u>15,575,231</u>	<u>368,864,079</u>	<u>3,688,640.79</u>
4762	El Portal Amend	11009	62,335,582	610,305	0	62,945,887	5,351,648	326,832	158,400	5,836,880	57,109,007	571,090.07
	Base Year 78-79	11019	<u>464,581,379</u>	<u>6,542,773</u>	<u>0</u>	<u>471,124,152</u>	<u>37,662,004</u>	<u>1,459,756</u>	<u>1,739,960</u>	<u>40,861,720</u>	<u>430,262,432</u>	<u>4,302,624.32</u>
			<u>526,916,961</u>	<u>7,153,078</u>	<u>0</u>	<u>534,070,039</u>	<u>43,013,652</u>	<u>1,786,588</u>	<u>1,898,360</u>	<u>46,698,600</u>	<u>487,371,439</u>	<u>4,873,714.39</u>
4763	Oak Park	11001	99,257,551	5,484,966	0	104,742,517	3,104,972	0	99,552	3,204,524	101,537,993	1,015,379.93
	Base Year 73-74	11010	18,256,240	0	0	18,256,240	641,800	0	25,840	667,640	17,588,600	175,886.00
		11012	199,084	0	0	199,084	3,388	0	128	3,516	195,568	1,955.68
		11018	<u>423,679</u>	<u>0</u>	<u>0</u>	<u>423,679</u>	<u>12,500</u>	<u>0</u>	<u>0</u>	<u>12,500</u>	<u>411,179</u>	<u>4,111.79</u>
			<u>118,136,554</u>	<u>5,484,966</u>	<u>0</u>	<u>123,621,520</u>	<u>3,762,660</u>	<u>0</u>	<u>125,520</u>	<u>3,888,180</u>	<u>119,733,340</u>	<u>1,197,333.40</u>
4764	Sheffield	11029	<u>57,401,139</u>	<u>0</u>	<u>0</u>	<u>57,401,139</u>	<u>2,433,560</u>	<u>7,080</u>	<u>79,720</u>	<u>2,520,360</u>	<u>54,880,779</u>	<u>548,807.79</u>
	Base Year 76-77											
4765	Bay View	11030	111,057	0	0	111,057	15,700	0	15,920	31,620	79,437	794.37
	Base Year 76-77	11031	<u>303,715,551</u>	<u>241,899</u>	<u>0</u>	<u>303,957,450</u>	<u>24,361,780</u>	<u>81,260</u>	<u>296,440</u>	<u>24,739,480</u>	<u>279,217,970</u>	<u>2,792,179.70</u>
			<u>303,826,608</u>	<u>241,899</u>	<u>0</u>	<u>304,068,507</u>	<u>24,377,480</u>	<u>81,260</u>	<u>312,360</u>	<u>24,771,100</u>	<u>279,297,407</u>	<u>2,792,974.07</u>
4766	El Portal Central	11027	103,215,992	1,780,751	0	104,996,743	9,280,120	1,441,940	219,200	10,941,260	94,055,483	940,554.83
	Base Year 78-79	11032	<u>105,483,969</u>	<u>6,419,347</u>	<u>0</u>	<u>111,903,316</u>	<u>4,877,336</u>	<u>1,702,560</u>	<u>296,440</u>	<u>6,876,336</u>	<u>105,026,980</u>	<u>1,050,269.80</u>
			<u>208,699,961</u>	<u>8,200,098</u>	<u>0</u>	<u>216,900,059</u>	<u>14,157,456</u>	<u>3,144,500</u>	<u>515,640</u>	<u>17,817,596</u>	<u>199,082,463</u>	<u>1,990,824.63</u>
4767	Oak Park 1979	11014	<u>6,125,284</u>	<u>83,221</u>	<u>0</u>	<u>6,208,505</u>	<u>58,000</u>	<u>0</u>	<u>3,640</u>	<u>61,640</u>	<u>6,146,865</u>	<u>61,468.65</u>
	Base Year 79-80											
4768	Bay View 1980	11033	<u>13,526,192</u>	<u>151,400</u>	<u>0</u>	<u>13,677,592</u>	<u>833,816</u>	<u>215,740</u>	<u>0</u>	<u>1,049,556</u>	<u>12,628,036</u>	<u>126,280.36</u>
	Base Year 80-81											
4769	Legacy	11036	276,306,168	9,522,453	0	285,828,621	101,735,229	1,317,792	0	103,053,021	182,775,600	1,827,756.00
	Base Year 96-97	11037	66,690,649	15,114	0	66,705,763	14,325,144	38,934	0	14,364,078	52,341,685	523,416.85
		11038	<u>50,655,255</u>	<u>2,682,583</u>	<u>0</u>	<u>53,337,838</u>	<u>19,059,120</u>	<u>343,558</u>	<u>520,707</u>	<u>19,923,385</u>	<u>33,414,453</u>	<u>334,144.53</u>
			<u>393,652,072</u>	<u>12,220,150</u>	<u>0</u>	<u>405,872,222</u>	<u>135,119,493</u>	<u>1,700,284</u>	<u>520,707</u>	<u>137,340,484</u>	<u>268,531,738</u>	<u>2,685,317.38</u>
	TOTAL SAN PABLO		<u>2,080,811,749</u>	<u>42,317,400</u>	<u>0</u>	<u>2,123,129,149</u>	<u>239,800,416</u>	<u>8,199,980</u>	<u>4,123,947</u>	<u>252,124,343</u>	<u>1,871,004,806</u>	<u>18,710,048.06</u>

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4770	Commons	12004	223,742,886	13,397,895	0	237,140,781	4,966,140	286,400	44,240	5,296,780	231,844,001	2,318,440.01
	Base Year 73-74	12010	<u>184,899,273</u>	<u>9,961,097</u>	<u>0</u>	<u>194,860,370</u>	<u>6,121,336</u>	<u>1,912,580</u>	<u>147,120</u>	<u>8,181,036</u>	<u>186,679,334</u>	<u>1,866,793.34</u>
			<u>408,642,159</u>	<u>23,358,992</u>	<u>0</u>	<u>432,001,151</u>	<u>11,087,476</u>	<u>2,198,980</u>	<u>191,360</u>	<u>13,477,816</u>	<u>418,523,335</u>	<u>4,185,233.35</u>
4771	Commons 1A	12020	<u>16,280,560</u>	<u>0</u>	<u>0</u>	<u>16,280,560</u>	<u>615,700</u>	<u>23,660</u>	<u>22,440</u>	<u>661,800</u>	<u>15,618,760</u>	<u>156,187.60</u>
	Base Year 77-78											
4772	SchoolYard Annex	12033	132,790,102	337,816	0	133,127,918	9,382,012	860,320	120,888	10,363,220	122,764,698	1,227,646.98
	Base Year 78-79	12041	<u>6,988,101</u>	<u>0</u>	<u>0</u>	<u>6,988,101</u>	<u>777,220</u>	<u>0</u>	<u>40,040</u>	<u>817,260</u>	<u>6,170,841</u>	<u>61,708.41</u>
			<u>139,778,203</u>	<u>337,816</u>	<u>0</u>	<u>140,116,019</u>	<u>10,159,232</u>	<u>860,320</u>	<u>160,928</u>	<u>11,180,480</u>	<u>128,935,539</u>	<u>1,289,355.39</u>
4773	Commons 2001 Amd	12002	0	0	0	0	0	0	0	0	0	0.00
	Base Year 99-00	12105	6,207,612	0	0	6,207,612	442,789	0	0	442,789	5,764,823	57,648.23
		12106	129,420,202	8,335,338	0	137,755,540	16,550,768	4,187,620	0	20,738,388	117,017,152	1,170,171.52
		12107	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>135,627,814</u>	<u>8,335,338</u>	<u>0</u>	<u>143,963,152</u>	<u>16,993,557</u>	<u>4,187,620</u>	<u>0</u>	<u>21,181,177</u>	<u>122,781,975</u>	<u>1,227,819.75</u>
4774	Commons 2009 Amd	12089	<u>69,270,854</u>	<u>11,221,003</u>	<u>0</u>	<u>80,491,857</u>	<u>57,587,467</u>	<u>8,245,148</u>	<u>0</u>	<u>65,832,615</u>	<u>14,659,242</u>	<u>146,592.42</u>
	Base year 08-09											
	TOTAL PLEASANT HILL		<u>769,599,590</u>	<u>43,253,149</u>	<u>0</u>	<u>812,852,739</u>	<u>96,443,432</u>	<u>15,515,728</u>	<u>374,728</u>	<u>112,333,888</u>	<u>700,518,851</u>	<u>7,005,188.51</u>

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4714	Clayton Base Year 86-87	13001	6,008,124	739,128	0	6,747,252	1,428,033	834,001	2,642	2,264,676	4,482,576	44,825.76
		13003	20,659,452	717,769	0	21,377,221	276,752	0	2,106	278,858	21,098,363	210,983.63
		13006	789,966,353	4,134,378	0	794,100,731	93,189,791	3,835,856	88,505	97,114,152	696,986,579	6,969,865.79
		13013	125,285,247	0	0	125,285,247	22,904,913	255,723	43,949	23,204,585	102,080,662	1,020,806.62
		13022	<u>19,579,271</u>	<u>0</u>	<u>0</u>	<u>19,579,271</u>	<u>3,125,827</u>	<u>0</u>	<u>17,496</u>	<u>3,143,323</u>	<u>16,435,948</u>	<u>164,359.48</u>
	TOTAL CLAYTON		<u>961,498,447</u>	<u>5,591,275</u>	<u>0</u>	<u>967,089,722</u>	<u>120,925,316</u>	<u>4,925,580</u>	<u>154,698</u>	<u>126,005,594</u>	<u>841,084,128</u>	<u>8,410,841.28</u>

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4775	Lafayette	14003	28,391,264	0	0	28,391,264	7,803,192	0	0	7,803,192	20,588,072	205,880.72
	Base Year 94-95	14047	285,391,566	4,079,711	0	289,471,277	73,109,870	1,665,825	0	74,775,695	214,695,582	2,146,955.82
		14048	<u>985,776,535</u>	<u>40,941,614</u>	<u>0</u>	<u>1,026,718,149</u>	<u>219,791,050</u>	<u>29,878,778</u>	<u>0</u>	<u>249,669,828</u>	<u>777,048,321</u>	<u>7,770,483.21</u>
	TOTAL LAFAYETTE		<u>1,299,559,365</u>	<u>45,021,325</u>	<u>0</u>	<u>1,344,580,690</u>	<u>300,704,112</u>	<u>31,544,603</u>	<u>0</u>	<u>332,248,715</u>	<u>1,012,331,975</u>	<u>10,123,319.75</u>

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4756	Downtown Danville	16007	307,103,640	6,608,299	0	313,711,939	28,512,996	2,565,050	1,956,200	33,034,246	280,677,693	2,806,776.93
	Base Year 85-86	16072	<u>296,901,967</u>	<u>19,860,691</u>	<u>0</u>	<u>316,762,658</u>	<u>34,601,490</u>	<u>9,746,297</u>	<u>4,884,480</u>	<u>49,232,267</u>	<u>267,530,391</u>	<u>2,675,303.91</u>
	TOTAL DANVILLE		<u>604,005,607</u>	<u>26,468,990</u>	<u>0</u>	<u>630,474,597</u>	<u>63,114,486</u>	<u>12,311,347</u>	<u>6,840,680</u>	<u>82,266,513</u>	<u>548,208,084</u>	<u>5,482,080.84</u>

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4777	San Ramon	17002	1,248,888,895	45,441,879	0	1,294,330,774	191,974,164	13,765,486	418,088	206,157,738	1,088,173,036	10,881,730.36
	Base Year 86-87	17076	314,533,460	3,621,898	0	318,155,358	37,699,934	2,966,117	45,902	40,711,953	277,443,405	2,774,434.05
		17082	0	0	0	0	0	0	368	368	(368)	(3.68)
	TOTAL SAN RAMON		<u>1,563,422,355</u>	<u>49,063,777</u>	<u>0</u>	<u>1,612,486,132</u>	<u>229,674,098</u>	<u>16,731,603</u>	<u>464,358</u>	<u>246,870,059</u>	<u>1,365,616,073</u>	<u>13,656,160.73</u>

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4728	Oakley Proj 2	19042	0	0	0	0	0	0	0	0	0	0.00
	Base Year 01-02	19088	1,318,249	13,912,496	0	15,230,745	1,283,832	28,240	0	1,312,072	13,918,673	139,186.73
		19090	4,080,332	267,648	0	4,347,980	318,800	22,216	0	341,016	4,006,964	40,069.64
		19091	69,859,306	9,157,959	0	79,017,265	9,906,480	8,536,594	0	18,443,074	60,574,191	605,741.91
		19092	0	0	0	0	695,434	41,686	0	737,120	(737,120)	(7,371.20)
		19093	0	0	0	0	8,521	0	0	8,521	(8,521)	(85.21)
		19094	1,070,544	0	0	1,070,544	441,270	0	0	441,270	629,274	6,292.74
		19095	<u>1,205,532</u>	<u>17,931</u>	<u>0</u>	<u>1,223,463</u>	<u>106,844</u>	<u>0</u>	<u>0</u>	<u>106,844</u>	<u>1,116,619</u>	<u>11,166.19</u>
			<u>77,533,963</u>	<u>23,356,034</u>	<u>0</u>	<u>100,889,997</u>	<u>12,761,181</u>	<u>8,628,736</u>	<u>0</u>	<u>21,389,917</u>	<u>79,500,080</u>	<u>795,000.80</u>
4784	Oakley	19004	18,752,218	0	0	18,752,218	11,626,815	0	0	11,626,815	7,125,403	71,254.03
	Base Year 89-90	19011	0	0	0	0	6,719,432	0	14,322	6,733,754	(6,733,754)	(67,337.54)
		19023	279,498,150	7,159,453	62,100	286,719,703	48,481,022	0	80,528	48,561,550	238,158,153	2,381,581.53
		19030	64,677,858	139,108	0	64,816,966	1,809,680	0	0	1,809,680	63,007,286	630,072.86
		19032	61,654,607	2,242,614	0	63,897,221	7,661,973	0	25,101	7,687,074	56,210,147	562,101.47
		19039	0	0	0	0	0	0	0	0	0	0.00
		19041	0	0	0	0	0	0	0	0	0	0.00
		19082	10,667,406	10,534	0	10,677,940	1,838,130	0	0	1,838,130	8,839,810	88,398.10
		19083	128,030,043	7,905,116	0	135,935,159	0	0	0	0	135,935,159	1,359,351.59
		19085	<u>21,087,446</u>	<u>101,407</u>	<u>0</u>	<u>21,188,853</u>	<u>2,650,314</u>	<u>0</u>	<u>0</u>	<u>2,650,314</u>	<u>18,538,539</u>	<u>185,385.39</u>
			<u>584,367,728</u>	<u>17,558,232</u>	<u>62,100</u>	<u>601,988,060</u>	<u>80,787,366</u>	<u>0</u>	<u>119,951</u>	<u>80,907,317</u>	<u>521,080,743</u>	<u>5,210,807.43</u>
	TOTAL OAKLEY		<u>661,901,691</u>	<u>40,914,266</u>	<u>62,100</u>	<u>702,878,057</u>	<u>93,548,547</u>	<u>8,628,736</u>	<u>119,951</u>	<u>102,297,234</u>	<u>600,580,823</u>	<u>6,005,808.23</u>

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4780	Pleasant Hill/BART	79002	122,826,236	319,742	0	123,145,978	2,469,642	4,813	44,471	2,518,926	120,627,052	1,206,270.52
		79030	369,969	0	0	369,969	0	0	0	0	369,969	3,699.69
	Base Year 83-84	79257	268,818,587	16,568,508	0	285,387,095	4,072,845	7,937	73,339	4,154,121	281,232,974	2,812,329.74
		79258	86,964,244	4,603,396	0	91,567,640	7,453,980	52,034	229,840	7,735,854	83,831,786	838,317.86
		98013	0	0	0	0	0	0	0	0	0	0.00
		98030	25,471,242	251,407	0	25,722,649	2,663,516	31,716	56,238	2,751,470	22,971,179	229,711.79
		98031	0	0	0	0	0	0	11,190	11,190	(11,190)	(111.90)
		98034	0	0	0	0	0	0	0	0	0	0.00
		98037	0	0	0	0	0	0	0	0	0	0.00
		98038	354,630	0	0	354,630	61,246	0	55,080	116,326	238,304	2,383.04
		98056	0	0	0	0	0	0	11,360	11,360	(11,360)	(113.60)
		98096	128,637,701	19,286,983	0	147,924,684	1,301,773	46,271	32,250	1,380,294	146,544,390	1,465,443.90
		98097	3,624,020	682,732	0	4,306,752	931,713	11,094	19,672	962,479	3,344,273	33,442.73
		98098	0	0	0	0	0	0	0	0	0	0.00
		98099	355,789,632	1,814,553	0	357,604,185	535,622	19,039	225,610	780,271	356,823,914	3,568,239.14
98100	<u>90,862,213</u>	<u>26,436,233</u>	<u>0</u>	<u>117,298,446</u>	<u>5,006,662</u>	<u>61,253</u>	<u>703,890</u>	<u>5,771,805</u>	<u>111,526,641</u>	<u>1,115,266.41</u>		
	<u>1,083,718,474</u>	<u>69,963,554</u>	<u>0</u>	<u>1,153,682,028</u>	<u>24,496,999</u>	<u>234,157</u>	<u>1,462,940</u>	<u>26,194,096</u>	<u>1,127,487,932</u>	<u>11,274,879.32</u>		
4783	PH/BART Amnd Area	79150	<u>106,715,305</u>	<u>252,687</u>	<u>0</u>	<u>106,967,992</u>	<u>2,453,102</u>	<u>799</u>	<u>0</u>	<u>2,453,901</u>	<u>104,514,091</u>	<u>1,045,140.91</u>
	Base Year 87-88											
4781	Bay Point	07066	0	0	0	0	0	0	0	0	0	0.00
		79024	594,013,622	2,967,032	98,250	597,078,904	119,239,357	2,283,556	133,665	121,656,578	475,422,326	4,754,223.26
	Base Year 87-88	79027	660,959	16,295	0	677,254	0	0	0	0	677,254	6,772.54
		79076	5,170,376	1,287,644	0	6,458,020	4,198,275	844,647	2,930,358	7,973,280	(1,515,260)	(15,152.60)
		79093	0	0	0	0	0	0	73	73	(73)	(0.73)
		79095	77,392,729	1,288,665	0	78,681,394	35,026,414	3,641,748	0	38,668,162	40,013,232	400,132.32
		79119	27,953	0	0	27,953	10,926	0	0	10,926	17,027	170.27
		79120	0	0	0	0	143,149	0	0	143,149	(143,149)	(1,431.49)
		79249	2,524,634	1,030,235	0	3,554,869	0	0	0	0	3,554,869	35,548.69
		86003	49,828,207	19,341	0	49,847,548	9,168,142	66,139	0	9,234,281	40,613,267	406,132.67
		86015	0	0	0	0	0	0	0	0	0	0.00
		86018	<u>8,419,484</u>	<u>0</u>	<u>0</u>	<u>8,419,484</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,419,484</u>	<u>84,194.84</u>
	<u>738,037,964</u>	<u>6,609,212</u>	<u>98,250</u>	<u>744,745,426</u>	<u>167,786,263</u>	<u>6,836,090</u>	<u>3,064,096</u>	<u>177,686,449</u>	<u>567,058,977</u>	<u>5,670,589.77</u>		
4782	North Richmond	85024	41,059,295	7,136,412	0	48,195,707	3,316,907	2,630,410	0	5,947,317	42,248,390	422,483.90
		85061	51,997,272	9,291,937	0	61,289,209	1,484,176	6,130	5,392	1,495,698	59,793,511	597,935.11
	Base Year 86-87	85075	223,959,248	1,119,929	0	225,079,177	19,285,241	82,584	38,201	19,406,026	205,673,151	2,056,731.51
		85084	20,130,959	0	0	20,130,959	5,916,265	2,335	12,359	5,930,959	14,200,000	142,000.00
		85087	3,913,184	7,284,180	0	11,197,364	2,213,540	2,618,121	1,293	4,832,954	6,364,410	63,644.10
		85091	377,041	0	0	377,041	0	0	0	0	377,041	3,770.41
		85093	73,742,805	4,044,912	0	77,787,717	11,310,584	4,838,885	20,044	16,169,513	61,618,204	616,182.04
		85094	23,998,826	393,171	0	24,391,997	3,841,825	75,430	23,033	3,940,288	20,451,709	204,517.09
		85100	0	0	0	0	0	0	0	0	0	0.00
		85143	146,274	0	0	146,274	0	0	0	0	146,274	1,462.74
		85160	24,820,697	0	0	24,820,697	0	0	0	0	24,820,697	248,206.97
		85164	<u>8,402,956</u>	<u>225,679</u>	<u>0</u>	<u>8,628,635</u>	<u>805,091</u>	<u>0</u>	<u>0</u>	<u>805,091</u>	<u>7,823,544</u>	<u>78,235.44</u>
			<u>472,548,557</u>	<u>29,496,220</u>	<u>0</u>	<u>502,044,777</u>	<u>48,173,629</u>	<u>10,253,895</u>	<u>100,322</u>	<u>58,527,846</u>	<u>443,516,931</u>	<u>4,435,169.31</u>

2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2021/22 County Secured	2021/22 County Unsecured	2021/22 Utility Roll	2021/22 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4785	Rodeo	62039	859,817	0	0	859,817	377,064	71,349	0	448,413	411,404	4,114.04
	Base Year 89-90	62055	86,339,302	242,162	0	86,581,464	15,439,650	32,270	0	15,471,920	71,109,544	711,095.44
		62056	19,146,328	0	30,360	19,176,688	4,131,026	770,448	0	4,901,474	14,275,214	142,752.14
		62058	329,494,099	3,604,968	0	333,099,067	72,057,617	2,344,113	0	74,401,730	258,697,337	2,586,973.37
		62059	667,273	0	0	667,273	105,101	0	0	105,101	562,172	5,621.72
		62062	31,122,121	0	0	31,122,121	2,387,572	0	0	2,387,572	28,734,549	287,345.49
		85014	0	0	0	0	0	0	0	0	0	0.00
		85025	0	0	0	0	0	0	0	0	0	0.00
			<u>467,628,940</u>	<u>3,847,130</u>	<u>30,360</u>	<u>471,506,430</u>	<u>94,498,030</u>	<u>3,218,180</u>	<u>0</u>	<u>97,716,210</u>	<u>373,790,220</u>	<u>3,737,902.20</u>
4786	Montalvin	85165	6,714,890	5,585	0	6,720,475	2,898,563	1,395	0	2,899,958	3,820,517	38,205.17
	Base Year 02-03	85166	0	0	0	0	0	0	0	0	0	0.00
		85167	10,505,981	412,091	0	10,918,072	3,459,078	196,205	0	3,655,283	7,262,789	72,627.89
		85168	<u>159,510,228</u>	<u>122,952</u>	<u>0</u>	<u>159,633,180</u>	<u>79,805,742</u>	<u>4,401</u>	<u>0</u>	<u>79,810,143</u>	<u>79,823,037</u>	<u>798,230.37</u>
			<u>176,731,099</u>	<u>540,628</u>	<u>0</u>	<u>177,271,727</u>	<u>86,163,383</u>	<u>202,001</u>	<u>0</u>	<u>86,365,384</u>	<u>90,906,343</u>	<u>909,063.43</u>
	TOTAL CONTRA COSTA COUNTY		<u>3,045,380,339</u>	<u>110,709,431</u>	<u>128,610</u>	<u>3,156,218,380</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>2,707,274,494</u>	<u>27,072,744.94</u>
	TOTAL COUNTYWIDE		<u>30,437,606,971</u>	<u>1,555,868,395</u>	<u>136,954,915</u>	<u>32,130,430,281</u>	<u>3,634,537,711</u>	<u>294,333,630</u>	<u>50,155,592</u>	<u>3,979,026,933</u>	<u>28,151,403,348</u>	<u>282,339,637.70</u>

**2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION
PROPERTY TAX REVENUE**

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4701	Antioch	146,836.94	0.00	146,836.94
4702	Antioch Project 2	7,324.22	0.00	7,324.22
4703	Antioch Project 3	479.48	0.00	479.48
4704	Antioch Project 4	10,351.12	0.00	10,351.12
4705	Antioch Project 4 Amd 1	4,605.37	0.00	4,605.37
4706	Brentwood Project	28,974.06	0.00	28,974.06
4707	Brentwood Amendment 1	11,473.84	0.00	11,473.84
4708	North Brentwood	26,616.13	0.00	26,616.13
4709	North Brentwood Amnd 2	1,568.79	0.00	1,568.79
4710	Central Concord	875,720.02	0.00	875,720.02
4711	Concord Commerce	10,708.56	0.00	10,708.56
4712	Concord Central AMD	3,695.60	0.00	3,695.60
4714	Clayton	47,543.30	0.00	47,543.30
4716	Hercules Dynamite	75,266.14	0.00	75,266.14
4717	Hercules Project 2	30,746.82	0.00	30,746.82
4718	Hercules Merged Dynamite & Proj 2	0.00	0.00	0.00
4720	El Cerrito	86,259.99	0.00	86,259.99
4721	El Cerrito Area II	91.89	0.00	91.89
4725	Pinole Vista	92,420.14	0.00	92,420.14
4726	Pinole Vista 81	48,312.47	0.00	48,312.47
4728	Oakley RDA Proj 2	935.36	0.00	935.36
4730	Pittsburg Marina	1,367.51	0.00	1,367.51
4731	Pittsburg Riverside	7,469.15	0.00	7,469.15
4732	Pittsburg Neighborhood I	13,823.96	0.00	13,823.96
4733	Pittsburg Neighborhood II	7,797.08	0.00	7,797.08
4734	Pittsburg/Los Medanos I	437,082.59	0.00	437,082.59
4735	Pittsburg/Los Medanos II	74,189.89	0.00	74,189.89
4736	Pittsburg/Los Medanos III	76,084.08	0.00	76,084.08
4737	Richmond 8A - 2000 Amd	8,081.99	2,260.39	10,342.38
4738	Richmond 10A - 2000 Amd	4,278.20	1,502.05	5,780.25
4739	Richmond 1A - 2000 Amd	793.33	252.14	1,045.47
4740	Richmond 1A	11,888.57	766.41	12,654.98
4741	Richmond 8A	10,498.19	1,302.11	11,800.30
4742	Richmond 10A	23,546.97	1,273.84	24,820.81
4743	Richmond 10B	3,134.12	145.11	3,279.23
4744	Richmond 11A	102,400.41	19,134.37	121,534.78
4745	Richmond 12A	1,795.39	187.92	1,983.31
4746	Richmond 8A Henley	782.81	83.14	865.95
4747	Richmond 1B	1,082.17	227.65	1,309.82
4748	Richmond 1C	9,689.66	1,825.44	11,515.10
4749	Richmond 3A	8,011.79	1,801.94	9,813.73
4750	Walnut Creek-So Broadway	13,576.69	0.00	13,576.69
4751	Walnut Creek-Mt Diablo	14,176.79	0.00	14,176.79
4752	Richmond 6A - 2000 Amd	282.24	93.33	375.57
4753	Richmond 10B - 2000 Amd	165.97	31.54	197.51
4754	Richmond 6A AMND 1	2,250.63	1,566.14	3,816.77
4755	Richmond 6A	4,697.89	672.40	5,370.29
4756	Danville Downtown	38,710.39	0.00	38,710.39
4757	Richmond 11A - 2000 Amd	1,514.17	607.83	2,122.00

**2021-22 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION
PROPERTY TAX REVENUE**

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4758	Richmond 10B - 2006 Amd	17,962.51	8,201.20	26,163.71
4760	San Pablo-So Entrance	7,974.02	0.00	7,974.02
4761	San Pablo-El Portal	50,242.13	0.00	50,242.13
4762	San Pablo-El Portal 79	56,338.39	0.00	56,338.39
4763	San Pablo-Oak Park	12,073.82	0.00	12,073.82
4764	San Pablo-Sheffield	5,580.72	0.00	5,580.72
4765	San Pablo-Bayview	24,503.34	0.00	24,503.34
4766	San Pablo-El Portal 80	27,095.86	0.00	27,095.86
4767	San Pablo-Oak Park 79	656.91	0.00	656.91
4768	San Pablo-Bayview 80	946.38	0.00	946.38
4769	San Pablo-Legacy	10,565.09	0.00	10,565.09
4770	Pleasant Hill Commons	32,227.91	0.00	32,227.91
4771	Pleasant Hill Commons 1A	1,295.71	0.00	1,295.71
4772	Pleasant Hill Schoolyard Anx	9,888.90	0.00	9,888.90
4773	Pleasant Hill Commons 2001	4,935.00	0.00	4,935.00
4774	Pleasant Hill Commons 2009 Amd	99.32	0.00	99.32
4775	Lafayette	31,643.91	0.00	31,643.91
4777	San Ramon	74,078.95	0.00	74,078.95
4780	CoCoCo Pleasant Hill/BART	68,262.92	0.00	68,262.92
4781	CoCoCo West Pittsburg	30,165.59	0.00	30,165.59
4782	CoCoCo North Richmond	19,471.97	0.00	19,471.97
4783	CoCoCo Pleasant Hill/BART Amnd 1	8,678.65	0.00	8,678.65
4784	CoCoCo Oakley	28,351.72	0.00	28,351.72
4785	CoCoCo Rodeo	17,436.97	0.00	17,436.97
4786	CoCoCo Montalvin	<u>3,001.84</u>	<u>0.00</u>	<u>3,001.84</u>
	Total	<u>2,932,581.40</u>	<u>41,934.95</u>	<u>2,974,516.35</u>

Subject to adjustments for State Board of
Equalization roll corrections