

Policy and Budget Work Plan 2022-2023

Goal 1: Continue advocating for racial and gender equity in the Criminal Justice System in Contra Costa County				
Key Action Steps	Timeline	Expected Outcome	Work to Date	Responsible
<input type="checkbox"/> Conduct research focusing on the evaluation of AB 109 impact on racial and gender disparities throughout the current criminal justice system and present findings to CAB to support policy statement or CAB stance on racial justice issues.	August-December	Identify areas of bias and disparity in the County's criminal justice system to inform the work of CAB and assist CAB with further developing a stance on racial and gender disparities apparent in the County's criminal justice system.		TBD
<input type="checkbox"/> Identify gaps in CoCo County's criminal justice system to CAB to support policy statement or CAB stance on racial and gender justice issues.	June - August			TBD
<input type="checkbox"/> Become a thought partner in the planning of the Data Listening Sessions facilitated by the Racial Justice Oversight Body	January-March			Azi Carter
Goal 2: Develop FY 22/23 CAB budget				
Key Action Steps	Timeline	Expected Outcome	Work to Date	Responsible
<input type="checkbox"/> Develop FY 2023/24 budget	Oct/Nov	Develop an informed budget based off of relayed community-based organization needs and community input		All Members