

# North Richmond Waste & Recovery Mitigation Fee Projections - Fiscal Year 2017/18

Fees apply to tons accepted at Republic Services' Bulk Material Processing Center & Golden Bear Transfer Station

<b>Solid Waste Mitigation Fee</b>	\$ 3.75 Per Ton	(applies if waste will be transferred to a landfill)
<b>Processibles Mitigation Fee<sup>1</sup></b>	\$ 1.01 Per Ton	(applies if gate rate charged is more than \$13.54/ton)
	7% Gross Revenue	(applies if gate rate charged is \$13.54/ton or less)
<b>Above Per Ton Fees and Gate Rate threshold include annual CPI-adjustments effective January 1, 2017</b>		

Types of Processibles & Waste Accepted	Daily Tonnage <sup>3</sup>	Annual Tonnage <sup>2</sup>	Processibles Mitigation Fee Revenue <sup>1</sup>	Solid Waste Mitigation Fee Revenue	Projected Annual Mitigation Fee Revenue
Green & Wood Waste <i>(not landfilled)</i>	263	95,000.00	\$ 95,950.00		\$ 95,950.00
Appliances, Tires/Bulk Materials <i>(not landfilled)</i>	1	425.00	\$ 429.25		\$ 429.25
Asphalt & Concrete <sup>4</sup> <i>(not landfilled)</i>	24	8,500.00	\$ 8,585.00		\$ 8,585.00
Wet/Dusty Material <i>(not landfilled)</i>	0	0.00	\$ -		\$ -
WCWD Biosolids <i>(not landfilled)</i>	0	0.00	\$ -		\$ -
Reclaimed Soil or Dredged Materials <i>(not landfilled)</i>	24	8,500.00	\$ 8,585.00		\$ 8,585.00
Solid Waste <i>(all waste to be transferred to landfill)</i>	388	140,000.00		\$ 525,000.00	\$ 525,000.00
<b>TOTALS</b>	<b>699</b>	<b>252,425.00</b>	<b>\$ 113,549.25</b>	<b>\$ 525,000.00</b>	<b>\$ 638,549.25</b>

## REFERENCES

1. Amount of projected Processibles Mitigation Revenue assumes all loads of processibles will be subject to the \$1.01 per ton fee, rather than 7% gross revenue, since the facility operator does not expect to charge less than \$13.54 per ton for any Processibles (as of xx/xx/xx)
2. Annual Tonnage projections provided by facility operator representatives in February 2017 (Janna Coverston/Peter Nuti - Republic Services)
3. Daily tonnage is the estimated average which was calculated based on an assumed 361 operating days/year.
4. Including recovered building material wastes, packaging rubble resulting from construction, remodeling, repair, demolition.