

North Richmond Waste & Recovery Mitigation Fee Projections - Fiscal Year 2019/20

Fees apply to tons accepted at Republic Services' Bulk Material Processing Center & Golden Bear Transfer Station

Solid Waste Mitigation Fee	\$ 4.03 Per Ton	(applies if waste will be transferred to a landfill)
Processibles Mitigation Fee¹	\$ 1.09 Per Ton	(applies if gate rate charged is more than \$14.56/ton)
	7% Gross Revenue	(applies if gate rate charged is \$14.56/ton or less)
Above Per Ton Fees and Gate Rate threshold include annual CPI-adjustments effective January 1, 2018		

Types of Processibles & Waste Accepted	Daily Tonnage ³	Annual Tonnage ²	Processibles Mitigation Fee Revenue ¹	Solid Waste Mitigation Fee Revenue	Projected Annual Mitigation Fee Revenue
Green & Wood Waste <i>(not landfilled)</i>	270	97,000.00	\$ 105,730.00		\$ 105,730.00
Appliances, Tires/Bulk Materials <i>(not landfilled)</i>	1	500.00	\$ 545.00		\$ 545.00
Asphalt & Concrete ⁴ <i>(not landfilled)</i>	33	12,000.00	\$ 13,080.00		\$ 13,080.00
Wet/Dusty Material <i>(not landfilled)</i>	0	0.00	\$ -		\$ -
WCWD Biosolids <i>(not landfilled)</i>	0	0.00	\$ -		\$ -
Reclaimed Soil or Dredged Materials <i>(not landfilled)</i>	1	400.00	\$ 436.00		\$ 436.00
Solid Waste <i>(all waste to be transferred to landfill)</i>	446	160,000.00		\$ 644,800.00	\$ 644,800.00
TOTALS	752	269,900.00	\$ 119,791.00	\$ 644,800.00	\$ 764,591.00

REFERENCES

1. Amount of projected Processibles Mitigation Revenue assumes all loads of processibles will be subject to the \$1.09 per ton fee, rather than 7% gross revenue, since the facility operator does not expect to charge less than \$14.56 per ton for any Processibles (as of 5/16/19)
2. Annual Tonnage projections provided by facility operator (Peter Nuti - Republic Services, 5/16/2019)
3. Daily tonnage is the estimated average which was calculated based on an assumed 359 operating days/year.
4. Including recovered building material wastes, packaging rubble resulting from construction, remodeling, repair, demolition.