

# North Richmond Waste & Recovery Mitigation Fee Projections - Fiscal Year 2021/22

Fees apply to tons accepted at Republic Services' Bulk Material Processing Center & Golden Bear Transfer Station

<b>Solid Waste Mitigation Fee</b>	\$ 4.23 Per Ton	(applies if waste will be transferred to a landfill)
<b>Processibles Mitigation Fee<sup>1</sup></b>	\$ 1.15 Per Ton	(applies if gate rate charged is more than \$15.27/ton)
	7% Gross Revenue	(applies if gate rate charged is \$15.27/ton or less)
<b>Above Per Ton Fees and Gate Rate threshold include annual CPI-adjustments effective January 1, 2021</b>		

Types of Processibles & Waste Accepted	Daily Tonnage <sup>3</sup>	Annual Tonnage <sup>2</sup>	Processibles Mitigation Fee Revenue <sup>1</sup>	Solid Waste Mitigation Fee Revenue	Projected Annual Mitigation Fee Revenue
Green & Wood Waste <i>(not landfilled)</i>	251	90,000.00	\$ 103,500.00		\$ 103,500.00
Appliances, Tires/Bulk Materials <i>(not landfilled)</i>	2	800.00	\$ 920.00		\$ 920.00
Asphalt & Concrete <sup>4</sup> <i>(not landfilled)</i>	8	3,000.00	\$ 3,450.00		\$ 3,450.00
Wet/Dusty Material <i>(not landfilled)</i>	0	0.00	\$ -		\$ -
WCWD Biosolids <i>(not landfilled)</i>	0	0.00	\$ -		\$ -
Reclaimed Soil or Dredged Materials <i>(not landfilled)</i>	3	1,200.00	\$ 1,380.00		\$ 1,380.00
Solid Waste <i>(all waste to be transferred to landfill)</i>	426	153,000.00		\$ 647,190.00	\$ 647,190.00
<b>TOTALS</b>	<b>691</b>	<b>248,000.00</b>	<b>\$ 109,250.00</b>	<b>\$ 647,190.00</b>	<b>\$ 756,440.00</b>

## REFERENCES

1. Amount of projected Processibles Mitigation Revenue assumes all loads of processibles will be subject to the \$1.15 per ton fee, rather than 7% gross revenue, since the facility operator does not expect to charge less than \$15.27 per ton for any Processibles (as of 4/27/21)
2. Annual Tonnage projections provided by facility operator (Peter Nuti - Republic Services, 5/06/2021)
3. Daily tonnage is the estimated average which was calculated based on an assumed 359 operating days/year.
4. Including recovered building material wastes, packaging rubble resulting from construction, remodeling, repair, demolition.