

North Richmond Waste & Recovery Mitigation Fee Projections - Fiscal Year 2014/15

Fees apply to tons accepted at Republic Services' Bulk Material Processing Center & Golden Bear Transfer Station

Solid Waste Mitigation Fee	\$ 3.47 Per Ton	(applies if waste will be transferred to a landfill)
Processibles Mitigation Fee¹	\$ 0.93 Per Ton	(applies if gate rate charged is more than \$12.51/ton)
	7% Gross Revenue	(applies if gate rate charged is \$12.51/ton or less)
Above Per Ton Fees and Gate Rate threshold include annual CPI-adjustments effective January 1, 2014		

Types of Processibles & Waste Accepted	Daily Tonnage ³	Annual Tonnage ²	Processibles Mitigation Fee Revenue ¹	Solid Waste Mitigation Fee Revenue	Projected Annual Mitigation Fee Revenue
Green & Wood Waste <i>(not landfilled)</i>	160	57,700.00	\$ 53,661.00		\$ 53,661.00
Appliances, Tires/Bulk Materials <i>(not landfilled)</i>	1	340.00	\$ 316.20		\$ 316.20
Asphalt & Concrete ⁴ <i>(not landfilled)</i>	29	10,400.00	\$ 9,672.00		\$ 9,672.00
Wet/Dusty Material <i>(not landfilled)</i>	0		\$ -		\$ -
WCWD Biosolids <i>(not landfilled)</i>	0		\$ -		\$ -
Reclaimed Soil or Dredged Materials <i>(not landfilled)</i>	16	5,800.00	\$ 5,394.00		\$ 5,394.00
Solid Waste <i>(all waste to be transferred to landfill)</i>	400	144,300.00		\$ 500,721.00	\$ 500,721.00
TOTALS	605	218,540.00	\$ 69,043.20	\$ 500,721.00	\$ 569,764.20

REFERENCES

1. Amount of projected Processibles Mitigation Revenue assumes all loads of processibles will be subject to the \$0.93 per ton fee, rather than 7% gross revenue, since the facility operator does not expect to charge less than \$12.51 per ton for any Processibles (as of 01/21/2014)
2. Annual Tonnage projections provided by facility operator representatives in January 2014 (Janna Coverston/Peter Nuti - Republic Services)
3. Daily tonnage is the estimated average which was calculated based on an assumed 361 operating days/year.
4. Including recovered building material wastes, packaging rubble resulting from construction, remodeling, repair, demolition.