

North Richmond Waste & Recovery Mitigation Fee Projections - Fiscal Year 2015/16

Fees apply to tons accepted at Republic Services' Bulk Material Processing Center & Golden Bear Transfer Station

Solid Waste Mitigation Fee	\$ 3.57 Per Ton	(applies if waste will be transferred to a landfill)
Processibles Mitigation Fee¹	\$ 0.96 Per Ton	(applies if gate rate charged is more than \$12.89/ton)
	7% Gross Revenue	(applies if gate rate charged is \$12.89/ton or less)
Above Per Ton Fees and Gate Rate threshold include annual CPI-adjustments effective January 1, 2015		

Types of Processibles & Waste Accepted	Daily Tonnage ³	Annual Tonnage ²	Processibles Mitigation Fee Revenue ¹	Solid Waste Mitigation Fee Revenue	Projected Annual Mitigation Fee Revenue
Green & Wood Waste <i>(not landfilled)</i>	328	118,500.00	\$ 113,760.00		\$ 113,760.00
Appliances, Tires/Bulk Materials <i>(not landfilled)</i>	1	400.00	\$ 384.00		\$ 384.00
Asphalt & Concrete ⁴ <i>(not landfilled)</i>	8	2,800.00	\$ 2,688.00		\$ 2,688.00
Wet/Dusty Material <i>(not landfilled)</i>	0	0.00	\$ -		\$ -
WCWD Biosolids <i>(not landfilled)</i>	0	0.00	\$ -		\$ -
Reclaimed Soil or Dredged Materials <i>(not landfilled)</i>	6	2,100.00	\$ 2,016.00		\$ 2,016.00
Solid Waste <i>(all waste to be transferred to landfill)</i>	411	148,500.00		\$ 530,145.00	\$ 530,145.00
TOTALS	754	272,300.00	\$ 118,848.00	\$ 530,145.00	\$ 648,993.00

REFERENCES

1. Amount of projected Processibles Mitigation Revenue assumes all loads of processibles will be subject to the \$0.96 per ton fee, rather than 7% gross revenue, since the facility operator does not expect to charge less than \$12.89 per ton for any Processibles (as of 02/06/2015)
2. Annual Tonnage projections provided by facility operator representatives in February 2015 (Janna Coverston/Peter Nuti - Republic Services)
3. Daily tonnage is the estimated average which was calculated based on an assumed 361 operating days/year.
4. Including recovered building material wastes, packaging rubble resulting from construction, remodeling, repair, demolition.