

North Richmond Waste & Recovery Mitigation Fee Projections - Fiscal Year 2020/2021

Fees apply to tons accepted at Republic Services' Bulk Material Processing Center & Golden Bear Transfer Station

Solid Waste Mitigation Fee	\$ 4.16 Per Ton	(applies if waste will be transferred to a landfill)
Processibles Mitigation Fee¹	\$ 1.13 Per Ton	(applies if gate rate charged is more than \$15.03/ton)
	7% Gross Revenue	(applies if gate rate charged is \$15.03/ton or less)
Above Per Ton Fees and Gate Rate threshold include annual CPI-adjustments effective January 1, 2020		

Types of Processibles & Waste Accepted	Daily Tonnage ³	Annual Tonnage ²	Processibles Mitigation Fee Revenue ¹	Solid Waste Mitigation Fee Revenue	Projected Annual Mitigation Fee Revenue
Green & Wood Waste <i>(not landfilled)</i>	223	80,000.00	\$ 90,400.00		\$ 90,400.00
Appliances, Tires/Bulk Materials <i>(not landfilled)</i>	2	650.00	\$ 734.50		\$ 734.50
Asphalt & Concrete ⁴ <i>(not landfilled)</i>	26	9,200.00	\$ 10,396.00		\$ 10,396.00
Wet/Dusty Material <i>(not landfilled)</i>	0	0.00	\$ -		\$ -
WCWD Biosolids <i>(not landfilled)</i>	0	0.00	\$ -		\$ -
Reclaimed Soil or Dredged Materials <i>(not landfilled)</i>	1	400.00	\$ 452.00		\$ 452.00
Solid Waste <i>(all waste to be transferred to landfill)</i>	388	139,200.00		\$ 579,072.00	\$ 579,072.00
TOTALS	639	229,450.00	\$ 101,982.50	\$ 579,072.00	\$ 681,054.50

REFERENCES

- operator does not expect to charge less than \$15.03 per ton for any Processibles (as of 5/4/20)
- Annual Tonnage projections provided by facility operator based on the period April 1, 2019-March 31, 2020 (Peter Nuti - Republic Services, 5/4/2020 discounted for Q1 & Q2 SIP order effects)
- Daily tonnage is the estimated average which was calculated based on an assumed 359 operating days/year.
- Including recovered building material wastes, packaging rubble resulting from construction, remodeling, repair, demolition.

OUTSIDE PRINT AREA

(H) SUBTOTAL of Processibles Tonnage to be charged \$15.03/ton OR LESS	(I) Estimated Gross Revenue expected from SUBTOTALS listed in (H)	AUTOCALC of Processibles Tonnage to be charged MORE than \$15.03/ton
		80,000.00
		650.00
		9,200.00
		0.00
		0.00
		400.00
		139,200.00

90,000.00	10000	11%
650.00	0	0%
14,300.00	5100	36%
0.00	0	
0.00	0	
400.00	0	0%
174,000.00	34800	20%

1392000

solid waste

142000