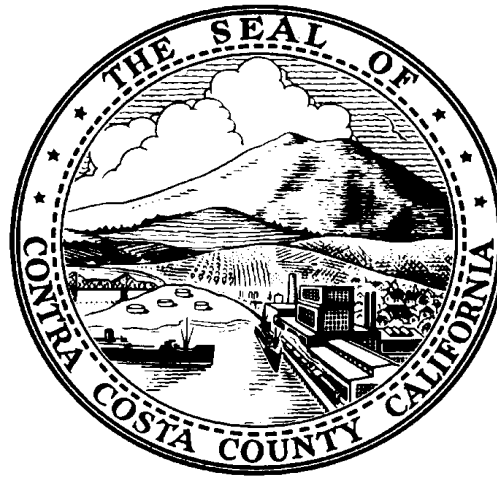


**COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA**



**REDEVELOPMENT SUCCESSOR AGENCY
PROPERTY TAX REVENUE**

Fiscal Year 2022-2023

**Robert Campbell
Auditor-Controller**

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

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2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
	TOTAL ANTIOCH INCREMENT		898,213,413	46,000,551	1,475,095	945,689,059	90,445,508	25,587,816	5,207,896	121,241,220	824,447,839	8,244,478.39
	TOTAL CONCORD INCREMENT		2,844,135,244	239,612,348	0	3,083,747,592	269,943,205	65,478,293	4,164,320	339,585,818	2,744,161,774	27,441,617.74
	TOTAL EL CERRITO INCREMENT		1,054,142,404	34,246,441	0	1,088,388,845	76,527,370	11,517,552	4,901,470	92,946,392	995,442,453	9,954,424.53
	TOTAL HERCULES INCREMENT		1,779,836,399	57,329,327	0	1,837,165,726	58,860,713	1,505,855	0	60,366,568	1,776,799,158	17,767,991.58
	TOTAL PINOLE INCREMENT		1,491,249,128	39,599,550	372,800	1,531,221,478	51,815,557	2,747,068	972,147	55,534,772	1,475,686,706	14,756,867.06
	TOTAL PITTSBURG INCREMENT		5,881,873,273	707,447,680	180,715,732	6,770,036,685	262,294,232	8,005,184	7,638,053	277,937,469	6,492,099,216	64,920,992.16
	TOTAL RICHMOND INCREMENT		5,073,491,047	277,823,863	1,174,260	5,352,489,170	1,196,466,689	55,494,065	7,334,916	1,259,295,670	4,093,193,500	46,662,405.89
	TOTAL WALNUT CREEK INCREMENT		610,928,810	50,490,681	0	661,419,491	11,384,988	1,582,260	492,240	13,459,488	647,960,003	1,643,474.32
	TOTAL BRENTWOOD INCREMENT		1,366,873,465	87,099,711	224,772	1,454,197,948	63,011,016	4,033,577	2,738,830	69,783,423	1,384,414,525	13,844,145.25
	TOTAL SAN PABLO INCREMENT		2,253,158,993	46,579,845	0	2,299,738,838	239,800,416	8,199,980	4,123,947	252,124,343	2,047,614,495	20,476,144.95
	TOTAL PLEASANT HILL INCREMENT		808,833,129	48,933,349	0	857,766,478	96,443,432	15,515,728	374,728	112,333,888	745,432,590	7,454,325.90
	TOTAL CLAYTON INCREMENT		1,040,145,928	5,643,559	0	1,045,789,487	120,925,316	4,925,580	154,698	126,005,594	919,783,893	9,197,838.93
	TOTAL LAFAYETTE INCREMENT		1,380,707,248	44,709,070	0	1,425,416,318	300,704,112	31,544,603	0	332,248,715	1,093,167,603	10,931,676.03
	TOTAL DANVILLE INCREMENT		611,407,781	28,237,514	0	639,645,295	63,114,486	12,311,347	6,840,680	82,266,513	557,378,782	5,573,787.82
	TOTAL SAN RAMON INCREMENT		1,637,473,376	53,872,490	0	1,691,345,866	229,674,098	16,731,603	464,358	246,870,059	1,444,475,807	14,444,758.07
	TOTAL OAKLEY INCREMENT		896,464,588	54,782,495	165,600	951,412,683	93,548,547	8,628,736	119,951	102,297,234	849,115,449	8,491,154.49
	TOTAL COUNTY AGENCY INCREMENT		<u>3,338,274,786</u>	<u>122,618,627</u>	<u>147,780</u>	<u>3,461,041,193</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>3,012,097,307</u>	<u>30,120,973.07</u>
	TOTAL COUNTYWIDE INCREMENT		<u>32,967,209,012</u>	<u>1,945,027,101</u>	<u>184,276,039</u>	<u>35,096,512,152</u>	<u>3,648,531,091</u>	<u>294,554,369</u>	<u>50,155,592</u>	<u>3,993,241,053</u>	<u>31,103,271,099</u>	<u>311,927,056.18</u>

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4701	Antioch Proj 1		567,629,663	22,043,926	1,475,095	591,148,684	58,523,392	15,518,188	4,515,226	78,556,806	512,591,878	5,125,918.78
4702	Antioch Proj 2		133,634,197	5,947,681	0	139,581,878	7,071,584	2,341,931	692,670	10,106,185	129,475,693	1,294,756.93
4703	Antioch Proj 3		9,776,744	14,978	0	9,791,722	4,026,504	658,706	0	4,685,210	5,106,512	51,065.12
4704	Antioch Proj 4		108,822,150	15,647,647	0	124,469,797	14,454,105	4,495,928	0	18,950,033	105,519,764	1,055,197.64
4705	Antioch Proj 4 Amd 1		78,350,659	2,346,319	0	80,696,978	6,369,923	2,573,063	0	8,942,986	71,753,992	717,539.92
4710	Central Concord		2,343,643,840	198,026,089	0	2,541,669,929	76,205,660	18,159,644	3,953,720	98,319,024	2,443,350,905	24,433,509.05
4711	Concord Commerce		81,666,513	11,209,228	0	92,875,741	7,484,448	423,480	210,600	8,118,528	84,757,213	847,572.13
4712	Central Concord Amd		418,824,891	30,377,031	0	449,201,922	186,253,097	46,895,169	0	233,148,266	216,053,656	2,160,536.56
4720	El Cerrito		1,053,897,525	34,246,441	0	1,088,143,966	76,498,120	11,517,552	4,889,320	92,904,992	995,238,974	9,952,389.74
4721	El Cerrito Amnd Area III		244,879	0	0	244,879	29,250	0	12,150	41,400	203,479	2,034.79
4716	Hercules Dynamite		1,070,759,685	51,536,241	0	1,122,295,926	10,612,927	0	0	10,612,927	1,111,682,999	11,116,829.99
4717	Hercules Project 2		693,645,940	5,793,086	0	699,439,026	34,254,406	1,285,116	0	35,539,522	663,899,504	6,638,995.04
4718	Merged Dynamite and Proj Area 2		15,430,774	0	0	15,430,774	13,993,380	220,739	0	14,214,119	1,216,655	12,166.55
4725	Pinole Vista		868,391,514	35,944,224	108,800	904,444,538	19,905,760	2,747,068	684,909	23,337,737	881,106,801	8,811,068.01
4726	Pinole Vista 81		622,857,614	3,655,326	264,000	626,776,940	31,909,797	0	287,238	32,197,035	594,579,905	5,945,799.05
4730	Pittsburg Marina		8,484	149,327	0	157,811	465,520	11,960	65,232	542,712	(384,901)	0.00
4731	Pittsburg Riverside		68,630,317	956,737	0	69,587,054	4,319,744	2,437,660	231,600	6,989,004	62,598,050	625,980.50
4732	Pittsburg Neighborhood I		161,719,435	12,071,349	0	173,790,784	4,042,624	0	185,720	4,228,344	169,562,440	1,695,624.40
4733	Pittsburg Neighborhd II		79,116,474	8,122	0	79,124,596	1,573,132	0	66,920	1,640,052	77,484,544	774,845.44
4734	Pittsburg Los Medanos		3,347,456,271	350,953,914	318,017	3,698,728,202	205,206,340	0	6,907,053	212,113,393	3,486,614,809	34,866,148.09
4735	Pittsburg Los Medanos II		452,381,118	15,543,132	0	467,924,250	5,762,441	9,274	0	5,771,715	462,152,535	4,621,525.35
4736	Pittsburg Los Medanos III		1,772,569,658	327,914,426	180,397,715	2,280,881,799	41,389,951	5,558,250	246,760	47,194,961	2,233,686,838	22,336,868.38
4740	Richmond 1A		75,663,167	0	0	75,663,167	921,800	0	581,800	1,503,600	74,159,567	845,419.07
4741	Richmond 8A		106,279,535	17,501,241	0	123,780,776	1,051,900	226,960	262,360	1,541,220	122,239,556	1,393,530.93

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4742	Richmond 10A		160,486,329	6,369,134	0	166,855,463	15,727,880	4,560,340	1,001,520	21,289,740	145,565,723	1,659,449.24
4743	Richmond 10B		14,991,083	2,165	0	14,993,248	892,228	45,280	133,120	1,070,628	13,922,620	158,717.87
4744	Richmond 11A		1,673,253,983	167,751,489	234,311	1,841,239,783	44,464,960	5,467,320	193,172	50,125,452	1,791,114,331	20,418,703.37
4745	Richmond 12A		17,903,091	0	0	17,903,091	584,220	2,920	71,520	658,660	17,244,431	196,586.51
4746	Hensley Addition		5,282,041	2,329,167	0	7,611,208	254,800	0	12,160	266,960	7,344,248	83,724.43
4747	Richmond 1B		22,970,440	0	0	22,970,440	111,824	0	0	111,824	22,858,616	260,588.22
4748	Richmond 1C		178,834,992	6,346	0	178,841,338	2,309,052	0	0	2,309,052	176,532,286	2,012,468.06
4749	Richmond 3A		170,636,747	0	0	170,636,747	8,259,280	0	0	8,259,280	162,377,467	1,851,103.12
4755	Richmond 6A		63,089,079	0	0	63,089,079	3,560,300	0	0	3,560,300	59,528,779	678,628.08
4754	Richmond 6A Amended		308,636,671	15,189,733	3,346	323,829,750	130,679,306	11,415,762	2,372,885	144,467,953	179,361,797	2,044,724.49
4737	Richmond 8A 2000		287,750,785	19,261,956	340,667	307,353,408	67,948,336	6,555,456	69,492	74,573,284	232,780,124	2,653,693.41
4738	Richmond 10A 2000		215,283,026	14,370,063	0	229,653,089	79,132,480	9,304,461	0	88,436,941	141,216,148	1,609,864.09
4739	Richmond 1A 2000		38,524,964	2,905,120	0	41,430,084	16,485,207	1,106,836	0	17,592,043	23,838,041	271,753.66
4752	Richmond 6A 2000		13,724,330	2,596,035	0	16,320,365	7,022,082	416,776	0	7,438,858	8,881,507	101,249.18
4753	Richmond 10B 2000		8,411,645	56,601	0	8,468,246	1,162,174	71,261	0	1,233,435	7,234,811	82,476.85
4757	Richmond 11A 2000		44,765,175	12,604,229	0	57,369,404	1,774,667	757,829	0	2,532,496	54,836,908	625,140.75
4758	Richmond 10B 2006		1,667,003,964	16,880,584	595,936	1,684,480,484	814,124,193	15,562,864	2,636,887	832,323,944	852,156,540	9,714,584.56
4750	South Broadway		146,529,072	20,277,648	0	166,806,720	2,218,328	0	240,960	2,459,288	164,347,432	1,643,474.32
4751	Mt Diablo Blvd		464,399,738	30,213,033	0	494,612,771	9,166,660	1,582,260	251,280	11,000,200	483,612,571	0.00
4706	Brentwood		325,162,035	53,839,499	224,772	379,226,306	13,133,315	2,225,220	2,642,920	18,001,455	361,224,851	3,612,248.51
4707	Brentwood Amendment I		97,780,396	5,063,318	0	102,843,714	1,898,393	55,000	95,910	2,049,303	100,794,411	1,007,944.11
4708	North Brentwood		901,823,660	25,366,222	0	927,189,882	47,807,002	1,739,312	0	49,546,314	877,643,568	8,776,435.68
4709	No Brentwood Amnd		42,107,374	2,830,672	0	44,938,046	172,306	14,045	0	186,351	44,751,695	447,516.95
4760	San Pablo So. Entrance		77,528,086	3,060,123	0	80,588,209	2,140,436	153,160	108,000	2,401,596	78,186,613	781,866.13

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4761	San Pablo El Portal		395,622,065	6,824,381	0	402,446,446	13,903,863	1,111,368	560,000	15,575,231	386,871,215	3,868,712.15
4762	San Pablo El Portal Amended		571,823,399	8,450,240	0	580,273,639	43,013,652	1,786,588	1,898,360	46,698,600	533,575,039	5,335,750.39
4763	San Pablo Oak Park		122,372,799	5,461,191	0	127,833,990	3,762,660	0	125,520	3,888,180	123,945,810	1,239,458.10
4764	San Pablo Sheffield		60,363,308	0	0	60,363,308	2,433,560	7,080	79,720	2,520,360	57,842,948	578,429.48
4765	San Pablo Bay View		323,405,105	267,857	0	323,672,962	24,377,480	81,260	312,360	24,771,100	298,901,862	2,989,018.62
4766	San Pablo El Portal Central		237,251,180	8,604,544	0	245,855,724	14,157,456	3,144,500	515,640	17,817,596	228,038,128	2,280,381.28
4767	San Pablo Oak Park '79		6,247,789	186,263	0	6,434,052	58,000	0	3,640	61,640	6,372,412	63,724.12
4768	San Pablo Bay View '80		13,796,714	113,267	0	13,909,981	833,816	215,740	0	1,049,556	12,860,425	128,604.25
4769	San Pablo Legacy		444,748,548	13,611,979	0	458,360,527	135,119,493	1,700,284	520,707	137,340,484	321,020,043	3,210,200.43
4770	Pleasant Hill Commons		415,541,966	24,243,562	0	439,785,528	11,087,476	2,198,980	191,360	13,477,816	426,307,712	4,263,077.12
4771	Pleasant Hill Commons 1A		16,609,868	0	0	16,609,868	615,700	23,660	22,440	661,800	15,948,068	159,480.68
4772	Pleasant Hill School Yard Annex		148,530,290	317,631	0	148,847,921	10,159,232	860,320	160,928	11,180,480	137,667,441	1,376,674.41
4773	Pleasant Hill Commons 2001 Amd		137,246,269	9,160,246	0	146,406,515	16,993,557	4,187,620	0	21,181,177	125,225,338	1,252,253.38
4774	Pleasant Hill Commons 2009 Amd		90,904,736	15,211,910	0	106,116,646	57,587,467	8,245,148	0	65,832,615	40,284,031	402,840.31
4714	Clayton		1,040,145,928	5,643,559	0	1,045,789,487	120,925,316	4,925,580	154,698	126,005,594	919,783,893	9,197,838.93
4775	Lafayette		1,380,707,248	44,709,070	0	1,425,416,318	300,704,112	31,544,603	0	332,248,715	1,093,167,603	10,931,676.03
4756	Danville		611,407,781	28,237,514	0	639,645,295	63,114,486	12,311,347	6,840,680	82,266,513	557,378,782	5,573,787.82
4777	San Ramon		1,637,473,376	53,872,490	0	1,691,345,866	229,674,098	16,731,603	464,358	246,870,059	1,444,475,807	14,444,758.07
4728	Oakley Proj 2		200,875,797	36,992,258	0	237,868,055	12,761,181	8,628,736	0	21,389,917	216,478,138	2,164,781.38
4784	Oakley		695,588,791	17,790,237	165,600	713,544,628	80,787,366	0	119,951	80,907,317	632,637,311	6,326,373.11
4780	Pleasant Hill/BART		1,144,103,431	70,614,996	0	1,214,718,427	24,496,999	234,157	1,462,940	26,194,096	1,188,524,331	11,885,243.31
4783	PH/BART Amended Area		108,848,472	245,008	0	109,093,480	2,453,102	799	0	2,453,901	106,639,579	1,066,395.79
4781	Bay Point		800,233,267	7,505,629	107,420	807,846,316	167,786,263	6,836,090	3,064,096	177,686,449	630,159,867	6,301,598.67
4782	No.Richmond		595,116,301	39,748,851	0	634,865,152	48,173,629	10,253,895	100,322	58,527,846	576,337,306	5,763,373.06

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4785	Rodeo		503,487,535	3,883,043	40,360	507,410,938	94,498,030	3,218,180	0	97,716,210	409,694,728	4,096,947.28
4786	Montalvin		<u>186,485,780</u>	<u>621,100</u>	<u>0</u>	<u>187,106,880</u>	<u>86,163,383</u>	<u>202,001</u>	<u>0</u>	<u>86,365,384</u>	<u>100,741,496</u>	<u>1,007,414.96</u>
	COUNTYWIDE TOTAL (See individual projects for detail.)		<u>32,967,209,012</u>	<u>1,945,027,101</u>	<u>184,276,039</u>	<u>35,096,512,152</u>	<u>3,648,531,091</u>	<u>294,554,369</u>	<u>50,155,592</u>	<u>3,993,241,053</u>	<u>31,103,271,099</u>	<u>311,927,056.18</u>

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4701	Antioch Proj 1	01001	35,693	0	0	35,693	58,523,392	15,518,188	4,515,226	78,556,806	(78,521,113)	(785,211.13)
	Base Year 74-75	01008	2,697,959	0	0	2,697,959	0	0	0	0	2,697,959	26,979.59
		01144	<u>564,896,011</u>	<u>22,043,926</u>	<u>1,475,095</u>	<u>588,415,032</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>588,415,032</u>	<u>5,884,150.32</u>
			<u>567,629,663</u>	<u>22,043,926</u>	<u>1,475,095</u>	<u>591,148,684</u>	<u>58,523,392</u>	<u>15,518,188</u>	<u>4,515,226</u>	<u>78,556,806</u>	<u>512,591,878</u>	<u>5,125,918.78</u>
4702	Antioch Proj 2	01032	12,036,767	962,689	0	12,999,456	37,214	0	46,850	84,064	12,915,392	129,153.92
	Base Year 83-84	01033	121,597,430	4,984,992	0	126,582,422	7,034,370	2,341,931	645,820	10,022,121	116,560,301	1,165,603.01
		01037	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>133,634,197</u>	<u>5,947,681</u>	<u>0</u>	<u>139,581,878</u>	<u>7,071,584</u>	<u>2,341,931</u>	<u>692,670</u>	<u>10,106,185</u>	<u>129,475,693</u>	<u>1,294,756.93</u>
4703	Antioch Proj 3	01080	0	0	0	0	4,026,504	658,706	0	4,685,210	(4,685,210)	(46,852.10)
	Base Year 86-87	01139	<u>9,776,744</u>	<u>14,978</u>	<u>0</u>	<u>9,791,722</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,791,722</u>	<u>97,917.22</u>
			<u>9,776,744</u>	<u>14,978</u>	<u>0</u>	<u>9,791,722</u>	<u>4,026,504</u>	<u>658,706</u>	<u>0</u>	<u>4,685,210</u>	<u>5,106,512</u>	<u>51,065.12</u>
4704	Antioch Proj 4	01086	101,096,746	14,324,684	0	115,421,430	6,538,466	776,682	0	7,315,148	108,106,282	1,081,062.82
	Base Year 88-89	01149	6,769,297	496,435	0	7,265,732	7,915,639	3,719,246	0	11,634,885	(4,369,153)	(43,691.53)
		01150	<u>956,107</u>	<u>826,528</u>	<u>0</u>	<u>1,782,635</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,782,635</u>	<u>17,826.35</u>
			<u>108,822,150</u>	<u>15,647,647</u>	<u>0</u>	<u>124,469,797</u>	<u>14,454,105</u>	<u>4,495,928</u>	<u>0</u>	<u>18,950,033</u>	<u>105,519,764</u>	<u>1,055,197.64</u>
4705	Antioch 4 Amd 1	01057	4,227,731	0	0	4,227,731	6,369,923	2,573,063	0	8,942,986	(4,715,255)	(47,152.55)
	Base Year 89-90	01138	<u>74,122,928</u>	<u>2,346,319</u>	<u>0</u>	<u>76,469,247</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>76,469,247</u>	<u>764,692.47</u>
			<u>78,350,659</u>	<u>2,346,319</u>	<u>0</u>	<u>80,696,978</u>	<u>6,369,923</u>	<u>2,573,063</u>	<u>0</u>	<u>8,942,986</u>	<u>71,753,992</u>	<u>717,539.92</u>
	TOTAL ANTIOCH		<u>898,213,413</u>	<u>46,000,551</u>	<u>1,475,095</u>	<u>945,689,059</u>	<u>90,445,508</u>	<u>25,587,816</u>	<u>5,207,896</u>	<u>121,241,220</u>	<u>824,447,839</u>	<u>8,244,478.39</u>

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4710	Central Concord	02012	737,981,260	113,060,569	0	851,041,829	36,326,900	4,018,380	3,892,680	44,237,960	806,803,869	8,068,038.69
	Base Year 74-75	02014	1,431,945,617	61,701,159	0	1,493,646,776	39,290,140	14,141,264	0	53,431,404	1,440,215,372	14,402,153.72
		02018	<u>173,716,963</u>	<u>23,264,361</u>	<u>0</u>	<u>196,981,324</u>	<u>588,620</u>	<u>0</u>	<u>61,040</u>	<u>649,660</u>	<u>196,331,664</u>	<u>1,963,316.64</u>
			<u>2,343,643,840</u>	<u>198,026,089</u>	<u>0</u>	<u>2,541,669,929</u>	<u>76,205,660</u>	<u>18,159,644</u>	<u>3,953,720</u>	<u>98,319,024</u>	<u>2,443,350,905</u>	<u>24,433,509.05</u>
4711	Concord Commerce Base Year 82-83	02051	<u>81,666,513</u>	<u>11,209,228</u>	<u>0</u>	<u>92,875,741</u>	<u>7,484,448</u>	<u>423,480</u>	<u>210,600</u>	<u>8,118,528</u>	<u>84,757,213</u>	<u>847,572.13</u>
4712	Central Concord Amd	02143	70,799,635	4,705,533	0	75,505,168	10,976,834	1,879,742	0	12,856,576	62,648,592	626,485.92
	Base Year 06-07	02144	19,446,693	2,580,589	0	22,027,282	9,239,419	24,721,771	0	33,961,190	(11,933,908)	(119,339.08)
		02145	280,666,143	15,148,865	0	295,815,008	135,689,990	16,383,010	0	152,073,000	143,742,008	1,437,420.08
		02146	31,793,795	4,514,935	0	36,308,730	15,235,565	2,097,464	0	17,333,029	18,975,701	189,757.01
		02147	<u>16,118,625</u>	<u>3,427,109</u>	<u>0</u>	<u>19,545,734</u>	<u>15,111,289</u>	<u>1,813,182</u>	<u>0</u>	<u>16,924,471</u>	<u>2,621,263</u>	<u>26,212.63</u>
			<u>418,824,891</u>	<u>30,377,031</u>	<u>0</u>	<u>449,201,922</u>	<u>186,253,097</u>	<u>46,895,169</u>	<u>0</u>	<u>233,148,266</u>	<u>216,053,656</u>	<u>2,160,536.56</u>
	TOTAL CONCORD		<u>2,844,135,244</u>	<u>239,612,348</u>	<u>0</u>	<u>3,083,747,592</u>	<u>269,943,205</u>	<u>65,478,293</u>	<u>4,164,320</u>	<u>339,585,818</u>	<u>2,744,161,774</u>	<u>27,441,617.74</u>

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4720	El Cerrito Base Year 77-78	03001	<u>1,053,897,525</u>	<u>34,246,441</u>	<u>0</u>	<u>1,088,143,966</u>	<u>76,498,120</u>	<u>11,517,552</u>	<u>4,889,320</u>	<u>92,904,992</u>	<u>995,238,974</u>	<u>9,952,389.74</u>
4721	Amnd Area III Base Year 80-81	03005	<u>244,879</u>	<u>0</u>	<u>0</u>	<u>244,879</u>	<u>29,250</u>	<u>0</u>	<u>12,150</u>	<u>41,400</u>	<u>203,479</u>	<u>2,034.79</u>
	TOTAL EL CERRITO		<u>1,054,142,404</u>	<u>34,246,441</u>	<u>0</u>	<u>1,088,388,845</u>	<u>76,527,370</u>	<u>11,517,552</u>	<u>4,901,470</u>	<u>92,946,392</u>	<u>995,442,453</u>	<u>9,954,424.53</u>

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4716	Dynamite Base Year 83-84	04008	<u>1,070,759,685</u>	<u>51,536,241</u>	<u>0</u>	<u>1,122,295,926</u>	<u>10,612,927</u>	<u>0</u>	<u>0</u>	<u>10,612,927</u>	<u>1,111,682,999</u>	<u>11,116,829.99</u>
4717	Hercules Project 2 Base Year 98-99	04024 04025	592,711,027 <u>100,934,913</u> <u>693,645,940</u>	5,769,009 <u>24,077</u> <u>5,793,086</u>	0 <u>0</u> <u>0</u>	598,480,036 <u>100,958,990</u> <u>699,439,026</u>	32,950,406 <u>1,304,000</u> <u>34,254,406</u>	1,285,116 <u>0</u> <u>1,285,116</u>	0 <u>0</u> <u>0</u>	34,235,522 <u>1,304,000</u> <u>35,539,522</u>	564,244,514 <u>99,654,990</u> <u>663,899,504</u>	5,642,445.14 <u>996,549.90</u> <u>6,638,995.04</u>
4718	Merged Dynamite and Proj Area 2 Base Year 08-09	04026	<u>15,430,774</u>	<u>0</u>	<u>0</u>	<u>15,430,774</u>	<u>13,993,380</u>	<u>220,739</u>	<u>0</u>	<u>14,214,119</u>	<u>1,216,655</u>	<u>12,166.55</u>
	TOTAL HERCULES		<u>1,779,836,399</u>	<u>57,329,327</u>	<u>0</u>	<u>1,837,165,726</u>	<u>58,860,713</u>	<u>1,505,855</u>	<u>0</u>	<u>60,366,568</u>	<u>1,776,799,158</u>	<u>17,767,991.58</u>

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4725	Pinole Vista Base Year 72-73	06001	529,527,425	9,000,557	108,800	538,636,782	18,629,960	2,746,068	453,909	21,829,937	516,806,845	5,168,068.45
		06003	25,012,809	482,959	0	25,495,768	288,600	1,000	75,360	364,960	25,130,808	251,308.08
		06010	57,610,059	1,504,440	0	59,114,499	232,560	0	53,760	286,320	58,828,179	588,281.79
		06011	256,241,221	24,956,268	0	281,197,489	754,640	0	101,880	856,520	280,340,969	2,803,409.69
		85158	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>868,391,514</u>	<u>35,944,224</u>	<u>108,800</u>	<u>904,444,538</u>	<u>19,905,760</u>	<u>2,747,068</u>	<u>684,909</u>	<u>23,337,737</u>	<u>881,106,801</u>	<u>8,811,068.01</u>
4726	Pinole Vista 81 Base Year 81-82	06008	28,597,333	1,203,669	0	29,801,002	1,564,821	0	55,210	1,620,031	28,180,971	281,809.71
		06009	48,291	0	0	48,291	16,189	0	5,830	22,019	26,272	262.72
		06030	<u>594,211,990</u>	<u>2,451,657</u>	<u>264,000</u>	<u>596,927,647</u>	<u>30,328,787</u>	<u>0</u>	<u>226,198</u>	<u>30,554,985</u>	<u>566,372,662</u>	<u>5,663,726.62</u>
			<u>622,857,614</u>	<u>3,655,326</u>	<u>264,000</u>	<u>626,776,940</u>	<u>31,909,797</u>	<u>0</u>	<u>287,238</u>	<u>32,197,035</u>	<u>594,579,905</u>	<u>5,945,799.05</u>
	TOTAL PINOLE		<u>1,491,249,128</u>	<u>39,599,550</u>	<u>372,800</u>	<u>1,531,221,478</u>	<u>51,815,557</u>	<u>2,747,068</u>	<u>972,147</u>	<u>55,534,772</u>	<u>1,475,686,706</u>	<u>14,756,867.06</u>

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4730	Pittsburg Marina* Base Year 62-63	07007	<u>8,484</u>	<u>149,327</u>	<u>0</u>	<u>157,811</u>	<u>465,520</u>	<u>11,960</u>	<u>65,232</u>	<u>542,712</u>	<u>(384,901)</u>	<u>0.00</u>
4731	Riverside Base Year 69-70	07006	<u>68,630,317</u>	<u>956,737</u>	<u>0</u>	<u>69,587,054</u>	<u>4,319,744</u>	<u>2,437,660</u>	<u>231,600</u>	<u>6,989,004</u>	<u>62,598,050</u>	<u>625,980.50</u>
4732	Neighborhood I Base Year 72-73	07021	<u>161,719,435</u>	<u>12,071,349</u>	<u>0</u>	<u>173,790,784</u>	<u>4,042,624</u>	<u>0</u>	<u>185,720</u>	<u>4,228,344</u>	<u>169,562,440</u>	<u>1,695,624.40</u>
4733	Neighborhood II Base Year 72-73	07022	<u>79,116,474</u>	<u>8,122</u>	<u>0</u>	<u>79,124,596</u>	<u>1,573,132</u>	<u>0</u>	<u>66,920</u>	<u>1,640,052</u>	<u>77,484,544</u>	<u>774,845.44</u>
4734	Los Medanos Base Year 78-79	07001	435,462,637	3,526,627	0	438,989,264	915,188	0	171,600	1,086,788	437,902,476	4,379,024.76
		07004	2,736,809,272	338,943,926	318,017	3,076,071,215	204,119,080	0	6,711,053	210,830,133	2,865,241,082	28,652,410.82
		07009	100,163,392	2,317,968	0	102,481,360	0	0	0	0	102,481,360	1,024,813.60
		07010	66,639,290	6,165,393	0	72,804,683	172,072	0	24,400	196,472	72,608,211	726,082.11
		07014	0	0	0	0	0	0	0	0	0	0.00
		07033	8,381,680	0	0	8,381,680	0	0	0	0	8,381,680	83,816.80
		07039	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>3,347,456,271</u>	<u>350,953,914</u>	<u>318,017</u>	<u>3,698,728,202</u>	<u>205,206,340</u>	<u>0</u>	<u>6,907,053</u>	<u>212,113,393</u>	<u>3,486,614,809</u>	<u>34,866,148.09</u>
4735	Los Medanos II Base Year 83-84	07030	326,856,342	10,340	0	326,866,682	4,892,290	5,383	0	4,897,673	321,969,009	3,219,690.09
		07041	<u>125,524,776</u>	<u>15,532,792</u>	<u>0</u>	<u>141,057,568</u>	<u>870,151</u>	<u>3,891</u>	<u>0</u>	<u>874,042</u>	<u>140,183,526</u>	<u>1,401,835.26</u>
			<u>452,381,118</u>	<u>15,543,132</u>	<u>0</u>	<u>467,924,250</u>	<u>5,762,441</u>	<u>9,274</u>	<u>0</u>	<u>5,771,715</u>	<u>462,152,535</u>	<u>4,621,525.35</u>
4736	Los Medanos III Base Year 92-93	07047	8,627,408	475,156	0	9,102,564	2,286,570	47,165	0	2,333,735	6,768,829	67,688.29
		07048	0	18,900	0	18,900	195,460	98,703	0	294,163	<u>(275,263)</u>	<u>(2,752.63)</u>
		07050	359,475,411	2,804,678	0	362,280,089	1,694,710	0	0	1,694,710	360,585,379	3,605,853.79
		07051	0	0	180,300,000	180,300,000	5,939,997	3,489,884	246,760	9,676,641	170,623,359	1,706,233.59
		07052	37,322,493	71,549,424	0	108,871,917	9,878,302	1,470,034	0	11,348,336	97,523,581	975,235.81
		07056	488,867	0	0	488,867	34,471	97,255	0	131,726	357,141	3,571.41
		07063	496,283,482	238,896,231	40,000	735,219,713	18,149,667	77,542	0	18,227,209	716,992,504	7,169,925.04
		07065	848,669,105	243,171	0	848,912,276	3,210,774	277,667	0	3,488,441	845,423,835	8,454,238.35
		07081	701,796	0	0	701,796	0	0	0	0	701,796	7,017.96
		07082	<u>21,001,096</u>	<u>13,926,866</u>	<u>57,715</u>	<u>34,985,677</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>34,985,677</u>	<u>349,856.77</u>
			<u>1,772,569,658</u>	<u>327,914,426</u>	<u>180,397,715</u>	<u>2,280,881,799</u>	<u>41,389,951</u>	<u>5,558,250</u>	<u>246,760</u>	<u>47,194,961</u>	<u>2,233,686,838</u>	<u>22,336,868.38</u>
	TOTAL PITTSBURG		<u>5,881,873,273</u>	<u>707,447,680</u>	<u>180,715,732</u>	<u>6,770,036,685</u>	<u>262,294,232</u>	<u>8,005,184</u>	<u>7,638,053</u>	<u>277,937,469</u>	<u>6,492,099,216</u>	<u>64,920,992.16</u>

*Projects with negative growth are presented for information purposes only-
Property tax revenue is not paid to projects with negative growth.

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4740	Richmond 1A	08081	65,739,306	0	0	65,739,306	696,500	0	537,080	1,233,580	64,505,726	735,365.28
	Base Year 57-58	08082	<u>9,923,861</u>	<u>0</u>	<u>0</u>	<u>9,923,861</u>	<u>225,300</u>	<u>0</u>	<u>44,720</u>	<u>270,020</u>	<u>9,653,841</u>	<u>110,053.79</u>
			<u>75,663,167</u>	<u>0</u>	<u>0</u>	<u>75,663,167</u>	<u>921,800</u>	<u>0</u>	<u>581,800</u>	<u>1,503,600</u>	<u>74,159,567</u>	<u>845,419.07</u>
4741	Richmond 8A	08035	2,550,000	0	0	2,550,000	103,300	0	0	103,300	2,446,700	27,892.38
	Base Year 59-60	08047	43,149,159	6,237,857	0	49,387,016	468,160	226,960	95,600	790,720	48,596,296	553,997.77
		08085	<u>60,580,376</u>	<u>11,263,384</u>	<u>0</u>	<u>71,843,760</u>	<u>480,440</u>	<u>0</u>	<u>166,760</u>	<u>647,200</u>	<u>71,196,560</u>	<u>811,640.78</u>
			<u>106,279,535</u>	<u>17,501,241</u>	<u>0</u>	<u>123,780,776</u>	<u>1,051,900</u>	<u>226,960</u>	<u>262,360</u>	<u>1,541,220</u>	<u>122,239,556</u>	<u>1,393,530.93</u>
4742	Richmond 10A	08007	<u>160,486,329</u>	<u>6,369,134</u>	<u>0</u>	<u>166,855,463</u>	<u>15,727,880</u>	<u>4,560,340</u>	<u>1,001,520</u>	<u>21,289,740</u>	<u>145,565,723</u>	<u>1,659,449.24</u>
	Base Year 65-66											
4743	Richmond 10B	08048	<u>14,991,083</u>	<u>2,165</u>	<u>0</u>	<u>14,993,248</u>	<u>892,228</u>	<u>45,280</u>	<u>133,120</u>	<u>1,070,628</u>	<u>13,922,620</u>	<u>158,717.87</u>
	Base Year 72-73											
4744	Richmond 11A	08050	<u>1,673,253,983</u>	<u>167,751,489</u>	<u>234,311</u>	<u>1,841,239,783</u>	<u>44,464,960</u>	<u>5,467,320</u>	<u>193,172</u>	<u>50,125,452</u>	<u>1,791,114,331</u>	<u>20,418,703.37</u>
	Base Year 74-75											
4745	Richmond 12A	08046	0	0	0	0	0	0	0	0	0	0.00
	Base Year 72-73	08090	<u>17,903,091</u>	<u>0</u>	<u>0</u>	<u>17,903,091</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>17,244,431</u>	<u>196,586.51</u>
			<u>17,903,091</u>	<u>0</u>	<u>0</u>	<u>17,903,091</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>17,244,431</u>	<u>196,586.51</u>
4746	Hensley Add'n	08057	<u>5,282,041</u>	<u>2,329,167</u>	<u>0</u>	<u>7,611,208</u>	<u>254,800</u>	<u>0</u>	<u>12,160</u>	<u>266,960</u>	<u>7,344,248</u>	<u>83,724.43</u>
	Base Year 79-80											
4747	Richmond 1B	08083	<u>22,970,440</u>	<u>0</u>	<u>0</u>	<u>22,970,440</u>	<u>111,824</u>	<u>0</u>	<u>0</u>	<u>111,824</u>	<u>22,858,616</u>	<u>260,588.22</u>
	Base Year 54-55											
4748	Richmond 1C	08084	<u>178,834,992</u>	<u>6,346</u>	<u>0</u>	<u>178,841,338</u>	<u>2,309,052</u>	<u>0</u>	<u>0</u>	<u>2,309,052</u>	<u>176,532,286</u>	<u>2,012,468.06</u>
	Base Year 59-60											
4749	Richmond 3A**	08116	<u>170,636,747</u>	<u>0</u>	<u>0</u>	<u>170,636,747</u>	<u>8,259,280</u>	<u>0</u>	<u>0</u>	<u>8,259,280</u>	<u>162,377,467</u>	<u>1,851,103.12</u>
	Base Year 67-68											
4755	Richmond 6A**	08117	<u>63,089,079</u>	<u>0</u>	<u>0</u>	<u>63,089,079</u>	<u>3,560,300</u>	<u>0</u>	<u>0</u>	<u>3,560,300</u>	<u>59,528,779</u>	<u>678,628.08</u>
	Base Year 67-68											
4754	Richmond 6A Amd 1	08118	<u>308,636,671</u>	<u>15,189,733</u>	<u>3,346</u>	<u>323,829,750</u>	<u>130,679,306</u>	<u>11,415,762</u>	<u>2,372,885</u>	<u>144,467,953</u>	<u>179,361,797</u>	<u>2,044,724.49</u>
	Base Year 94-95											

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4737	Richmond 8A 2000	08119	92,583,048	3,847,270	77	96,430,395	22,043,950	469,284	12,733	22,525,967	73,904,428	842,510.48
	Base Year 98-99	08120	116,975,307	10,306,113	505	127,281,925	25,283,244	5,834,358	37,470	31,155,072	96,126,853	1,095,846.12
		08121	10,345,403	153,930	85	10,499,418	3,299,322	0	19,289	3,318,611	7,180,807	81,861.20
		08122	11,036,672	1,161,899	340,000	12,538,571	6,892,399	147,307	0	7,039,706	5,498,865	62,687.06
		08123	0	0	0	0	0	0	0	0	0	0.00
		08124	0	0	0	0	0	0	0	0	0	0.00
		08125	0	0	0	0	0	0	0	0	0	0.00
		08126		<u>56,810,355</u>	<u>3,792,744</u>	<u>0</u>	<u>60,603,099</u>	<u>10,429,421</u>	<u>104,507</u>	<u>0</u>	<u>10,533,928</u>	<u>50,069,171</u>
			<u>287,750,785</u>	<u>19,261,956</u>	<u>340,667</u>	<u>307,353,408</u>	<u>67,948,336</u>	<u>6,555,456</u>	<u>69,492</u>	<u>74,573,284</u>	<u>232,780,124</u>	<u>2,653,693.41</u>
4738	Richmond 10A 2000 Base Year 98-99	08127	<u>215,283,026</u>	<u>14,370,063</u>	<u>0</u>	<u>229,653,089</u>	<u>79,132,480</u>	<u>9,304,461</u>	<u>0</u>	<u>88,436,941</u>	<u>141,216,148</u>	<u>1,609,864.09</u>
4739	Richmond 1A 2000	08128	9,984,394	61,522	0	10,045,916	3,835,151	204,305	0	4,039,456	6,006,460	68,473.64
	Base Year 98-99	08129	<u>28,540,570</u>	<u>2,843,598</u>	<u>0</u>	<u>31,384,168</u>	<u>12,650,056</u>	<u>902,531</u>	<u>0</u>	<u>13,552,587</u>	<u>17,831,581</u>	<u>203,280.02</u>
			<u>38,524,964</u>	<u>2,905,120</u>	<u>0</u>	<u>41,430,084</u>	<u>16,485,207</u>	<u>1,106,836</u>	<u>0</u>	<u>17,592,043</u>	<u>23,838,041</u>	<u>271,753.66</u>
4752	Richmond 6A 2000 Base Year 98-99	08130	<u>13,724,330</u>	<u>2,596,035</u>	<u>0</u>	<u>16,320,365</u>	<u>7,022,082</u>	<u>416,776</u>	<u>0</u>	<u>7,438,858</u>	<u>8,881,507</u>	<u>101,249.18</u>
4753	Richmond 10B 2000 Base Year 98-99	08131	<u>8,411,645</u>	<u>56,601</u>	<u>0</u>	<u>8,468,246</u>	<u>1,162,174</u>	<u>71,261</u>	<u>0</u>	<u>1,233,435</u>	<u>7,234,811</u>	<u>82,476.85</u>
4757	Richmond 11A 2000 Base Year 98-99	08132	<u>44,765,175</u>	<u>12,604,229</u>	<u>0</u>	<u>57,369,404</u>	<u>1,774,667</u>	<u>757,829</u>	<u>0</u>	<u>2,532,496</u>	<u>54,836,908</u>	<u>625,140.75</u>
4758	Richmond 10B 2006	08133	1,666,807,144	16,880,584	595,936	1,684,283,664	808,137,113	15,303,274	2,636,887	826,077,274	858,206,390	9,783,552.85
	Base Year 04-05	08134	0	0	0	0	5,840,162	259,590	0	6,099,752	(6,099,752)	(69,537.17)
		08135	<u>196,820</u>	<u>0</u>	<u>0</u>	<u>196,820</u>	<u>146,918</u>	<u>0</u>	<u>0</u>	<u>146,918</u>	<u>49,902</u>	<u>568.88</u>
			<u>1,667,003,964</u>	<u>16,880,584</u>	<u>595,936</u>	<u>1,684,480,484</u>	<u>814,124,193</u>	<u>15,562,864</u>	<u>2,636,887</u>	<u>832,323,944</u>	<u>852,156,540</u>	<u>9,714,584.56</u>
TOTAL RICHMOND			<u>5,073,491,047</u>	<u>277,823,863</u>	<u>1,174,260</u>	<u>5,352,489,170</u>	<u>1,196,466,689</u>	<u>55,494,065</u>	<u>7,334,916</u>	<u>1,259,295,670</u>	<u>4,093,193,500</u>	<u>46,662,405.89</u>

** Per Agreement - Include only Secured Land & Improvements
(No Secured Personal Property, Unsecured or Utility)

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4750	South Broadway	09026	146,529,072	20,277,648	0	166,806,720	2,218,328	0	239,920	2,458,248	164,348,472	1,643,484.72
	Base Year 71-72	09031	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,040</u>	<u>1,040</u>	<u>(1,040)</u>	<u>(10.40)</u>
			<u>146,529,072</u>	<u>20,277,648</u>	<u>0</u>	<u>166,806,720</u>	<u>2,218,328</u>	<u>0</u>	<u>240,960</u>	<u>2,459,288</u>	<u>164,347,432</u>	<u>1,643,474.32</u>
4751	Mt Diablo Blvd*	09002	<u>464,399,738</u>	<u>30,213,033</u>	<u>0</u>	<u>494,612,771</u>	<u>9,166,660</u>	<u>1,582,260</u>	<u>251,280</u>	<u>11,000,200</u>	<u>483,612,571</u>	<u>0.00</u>
	Base Year 74-75											
	TOTAL WALNUT CREEK		<u>610,928,810</u>	<u>50,490,681</u>	<u>0</u>	<u>661,419,491</u>	<u>11,384,988</u>	<u>1,582,260</u>	<u>492,240</u>	<u>13,459,488</u>	<u>647,960,003</u>	<u>1,643,474.32</u>

*Mt. Diablo Blvd. project reached its tax increment cap of \$25.5M in 2010-11

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4706	Brentwood	10003	49,517,266	4,519,526	0	54,036,792	2,646,312	567,180	0	3,213,492	50,823,300	508,233.00
	Base Year 81-82	10011	<u>275,644,769</u>	<u>49,319,973</u>	<u>224,772</u>	<u>325,189,514</u>	<u>10,487,003</u>	<u>1,658,040</u>	<u>2,642,920</u>	<u>14,787,963</u>	<u>310,401,551</u>	<u>3,104,015.51</u>
			<u>325,162,035</u>	<u>53,839,499</u>	<u>224,772</u>	<u>379,226,306</u>	<u>13,133,315</u>	<u>2,225,220</u>	<u>2,642,920</u>	<u>18,001,455</u>	<u>361,224,851</u>	<u>3,612,248.51</u>
4707	Amendment I	10017	<u>97,780,396</u>	<u>5,063,318</u>	<u>0</u>	<u>102,843,714</u>	<u>1,898,393</u>	<u>55,000</u>	<u>95,910</u>	<u>2,049,303</u>	<u>100,794,411</u>	<u>1,007,944.11</u>
	Base Year 83-84											
4708	North Brentwood	10013	599,521,271	23,716,659	0	623,237,930	21,294,571	573,748	0	21,868,319	601,369,611	6,013,696.11
	Base Year 90-91	10031	34,192,281	492,193	0	34,684,474	3,509,143	263,401	0	3,772,544	30,911,930	309,119.30
		10034	3,926,746	0	0	3,926,746	0	0	0	0	3,926,746	39,267.46
		10054	84,769,414	269,557	0	85,038,971	1,461,108	2,981	0	1,464,089	83,574,882	835,748.82
		10057	4,814,942	353,805	0	5,168,747	454,898	151,700	0	606,598	4,562,149	45,621.49
		10082	24,175,752	0	0	24,175,752	0	0	0	0	24,175,752	241,757.52
		10090	0	0	0	0	0	0	0	0	0	0.00
		10097	2,923,966	0	0	2,923,966	163,613	0	0	163,613	2,760,353	27,603.53
		10098	0	0	0	0	0	0	0	0	0	0.00
		10100	10,764,302	132,052	0	10,896,354	0	0	0	0	10,896,354	108,963.54
		10106	100,856,142	401,956	0	101,258,098	4,667,509	7,674	0	4,675,183	96,582,915	965,829.15
		10107	0	0	0	0	0	0	0	0	0	0.00
		58002	6,814,259	0	0	6,814,259	1,306,006	0	0	1,306,006	5,508,253	55,082.53
		58044	0	0	0	0	265,000	0	0	265,000	(265,000)	(2,650.00)
		58046	11,142,925	0	0	11,142,925	5,049,938	318,127	0	5,368,065	5,774,860	57,748.60
		58047	4,553,428	0	0	4,553,428	6,299,167	412,776	0	6,711,943	(2,158,515)	(21,585.15)
		58059	2,966,787	0	0	2,966,787	0	0	0	0	2,966,787	29,667.87
		72031	<u>10,401,445</u>	<u>0</u>	<u>0</u>	<u>10,401,445</u>	<u>3,336,049</u>	<u>8,905</u>	<u>0</u>	<u>3,344,954</u>	<u>7,056,491</u>	<u>70,564.91</u>
	North Brentwood Total		<u>901,823,660</u>	<u>25,366,222</u>	<u>0</u>	<u>927,189,882</u>	<u>47,807,002</u>	<u>1,739,312</u>	<u>0</u>	<u>49,546,314</u>	<u>877,643,568</u>	<u>8,776,435.68</u>
4709	No Brentwood Amnd	10010	0	0	0	0	0	0	0	0	0	0.00
	Base Year 01-02	10109	0	0	0	0	0	14,045	0	14,045	(14,045)	(140.45)
		10110	42,107,374	2,830,672	0	44,938,046	172,306	0	0	172,306	44,765,740	447,657.40
		10111	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>42,107,374</u>	<u>2,830,672</u>	<u>0</u>	<u>44,938,046</u>	<u>172,306</u>	<u>14,045</u>	<u>0</u>	<u>186,351</u>	<u>44,751,695</u>	<u>447,516.95</u>
	TOTAL BRENTWOOD		<u>1,366,873,465</u>	<u>87,099,711</u>	<u>224,772</u>	<u>1,454,197,948</u>	<u>63,011,016</u>	<u>4,033,577</u>	<u>2,738,830</u>	<u>69,783,423</u>	<u>1,384,414,525</u>	<u>13,844,145.25</u>

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4760	South Entrance	11005	3,718,394	0	0	3,718,394	29,000	1,040	0	30,040	3,688,354	36,883.54
	Base Year 70-71	11007	<u>73,809,692</u>	<u>3,060,123</u>	<u>0</u>	<u>76,869,815</u>	<u>2,111,436</u>	<u>152,120</u>	<u>108,000</u>	<u>2,371,556</u>	<u>74,498,259</u>	<u>744,982.59</u>
			<u>77,528,086</u>	<u>3,060,123</u>	<u>0</u>	<u>80,588,209</u>	<u>2,140,436</u>	<u>153,160</u>	<u>108,000</u>	<u>2,401,596</u>	<u>78,186,613</u>	<u>781,866.13</u>
4761	El Portal	11021	201,935,335	3,910,232	0	205,845,567	7,509,434	686,948	263,400	8,459,782	197,385,785	1,973,857.85
	Base Year 70-71	11023	143,529,865	542,299	0	144,072,164	4,278,960	242,580	176,200	4,697,740	139,374,424	1,393,744.24
		11024	49,575,670	2,371,850	0	51,947,520	2,115,469	181,840	120,400	2,417,709	49,529,811	495,298.11
		11028	<u>581,195</u>	<u>0</u>	<u>0</u>	<u>581,195</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>581,195</u>	<u>5,811.95</u>
			<u>395,622,065</u>	<u>6,824,381</u>	<u>0</u>	<u>402,446,446</u>	<u>13,903,863</u>	<u>1,111,368</u>	<u>560,000</u>	<u>15,575,231</u>	<u>386,871,215</u>	<u>3,868,712.15</u>
4762	El Portal Amend	11009	68,488,064	582,930	0	69,070,994	5,351,648	326,832	158,400	5,836,880	63,234,114	632,341.14
	Base Year 78-79	11019	<u>503,335,335</u>	<u>7,867,310</u>	<u>0</u>	<u>511,202,645</u>	<u>37,662,004</u>	<u>1,459,756</u>	<u>1,739,960</u>	<u>40,861,720</u>	<u>470,340,925</u>	<u>4,703,409.25</u>
			<u>571,823,399</u>	<u>8,450,240</u>	<u>0</u>	<u>580,273,639</u>	<u>43,013,652</u>	<u>1,786,588</u>	<u>1,898,360</u>	<u>46,698,600</u>	<u>533,575,039</u>	<u>5,335,750.39</u>
4763	Oak Park	11001	102,761,896	5,461,191	0	108,223,087	3,104,972	0	99,552	3,204,524	105,018,563	1,050,185.63
	Base Year 73-74	11010	18,975,686	0	0	18,975,686	641,800	0	25,840	667,640	18,308,046	183,080.46
		11012	203,065	0	0	203,065	3,388	0	128	3,516	199,549	1,995.49
		11018	<u>432,152</u>	<u>0</u>	<u>0</u>	<u>432,152</u>	<u>12,500</u>	<u>0</u>	<u>0</u>	<u>12,500</u>	<u>419,652</u>	<u>4,196.52</u>
			<u>122,372,799</u>	<u>5,461,191</u>	<u>0</u>	<u>127,833,990</u>	<u>3,762,660</u>	<u>0</u>	<u>125,520</u>	<u>3,888,180</u>	<u>123,945,810</u>	<u>1,239,458.10</u>
4764	Sheffield	11029	<u>60,363,308</u>	<u>0</u>	<u>0</u>	<u>60,363,308</u>	<u>2,433,560</u>	<u>7,080</u>	<u>79,720</u>	<u>2,520,360</u>	<u>57,842,948</u>	<u>578,429.48</u>
	Base Year 76-77											
4765	Bay View	11030	113,277	0	0	113,277	15,700	0	15,920	31,620	81,657	816.57
	Base Year 76-77	11031	<u>323,291,828</u>	<u>267,857</u>	<u>0</u>	<u>323,559,685</u>	<u>24,361,780</u>	<u>81,260</u>	<u>296,440</u>	<u>24,739,480</u>	<u>298,820,205</u>	<u>2,988,202.05</u>
			<u>323,405,105</u>	<u>267,857</u>	<u>0</u>	<u>323,672,962</u>	<u>24,377,480</u>	<u>81,260</u>	<u>312,360</u>	<u>24,771,100</u>	<u>298,901,862</u>	<u>2,989,018.62</u>
4766	El Portal Central	11027	111,120,698	1,968,345	0	113,089,043	9,280,120	1,441,940	219,200	10,941,260	102,147,783	1,021,477.83
	Base Year 78-79	11032	<u>126,130,482</u>	<u>6,636,199</u>	<u>0</u>	<u>132,766,681</u>	<u>4,877,336</u>	<u>1,702,560</u>	<u>296,440</u>	<u>6,876,336</u>	<u>125,890,345</u>	<u>1,258,903.45</u>
			<u>237,251,180</u>	<u>8,604,544</u>	<u>0</u>	<u>245,855,724</u>	<u>14,157,456</u>	<u>3,144,500</u>	<u>515,640</u>	<u>17,817,596</u>	<u>228,038,128</u>	<u>2,280,381.28</u>
4767	Oak Park 1979	11014	<u>6,247,789</u>	<u>186,263</u>	<u>0</u>	<u>6,434,052</u>	<u>58,000</u>	<u>0</u>	<u>3,640</u>	<u>61,640</u>	<u>6,372,412</u>	<u>63,724.12</u>
	Base Year 79-80											
4768	Bay View 1980	11033	<u>13,796,714</u>	<u>113,267</u>	<u>0</u>	<u>13,909,981</u>	<u>833,816</u>	<u>215,740</u>	<u>0</u>	<u>1,049,556</u>	<u>12,860,425</u>	<u>128,604.25</u>
	Base Year 80-81											
4769	Legacy	11036	293,005,488	10,890,204	0	303,895,692	101,735,229	1,317,792	0	103,053,021	200,842,671	2,008,426.71
	Base Year 96-97	11037	98,353,077	63,476	0	98,416,553	14,325,144	38,934	0	14,364,078	84,052,475	840,524.75
		11038	<u>53,389,983</u>	<u>2,658,299</u>	<u>0</u>	<u>56,048,282</u>	<u>19,059,120</u>	<u>343,558</u>	<u>520,707</u>	<u>19,923,385</u>	<u>36,124,897</u>	<u>361,248.97</u>
			<u>444,748,548</u>	<u>13,611,979</u>	<u>0</u>	<u>458,360,527</u>	<u>135,119,493</u>	<u>1,700,284</u>	<u>520,707</u>	<u>137,340,484</u>	<u>321,020,043</u>	<u>3,210,200.43</u>
	TOTAL SAN PABLO		<u>2,253,158,993</u>	<u>46,579,845</u>	<u>0</u>	<u>2,299,738,838</u>	<u>239,800,416</u>	<u>8,199,980</u>	<u>4,123,947</u>	<u>252,124,343</u>	<u>2,047,614,495</u>	<u>20,476,144.95</u>

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4770	Commons	12004	226,258,828	13,063,939	0	239,322,767	4,966,140	286,400	44,240	5,296,780	234,025,987	2,340,259.87
	Base Year 73-74	12010	<u>189,283,138</u>	<u>11,179,623</u>	<u>0</u>	<u>200,462,761</u>	<u>6,121,336</u>	<u>1,912,580</u>	<u>147,120</u>	<u>8,181,036</u>	<u>192,281,725</u>	<u>1,922,817.25</u>
			<u>415,541,966</u>	<u>24,243,562</u>	<u>0</u>	<u>439,785,528</u>	<u>11,087,476</u>	<u>2,198,980</u>	<u>191,360</u>	<u>13,477,816</u>	<u>426,307,712</u>	<u>4,263,077.12</u>
4771	Commons 1A	12020	<u>16,609,868</u>	<u>0</u>	<u>0</u>	<u>16,609,868</u>	<u>615,700</u>	<u>23,660</u>	<u>22,440</u>	<u>661,800</u>	<u>15,948,068</u>	<u>159,480.68</u>
	Base Year 77-78											
4772	SchoolYard Annex	12033	140,317,026	317,631	0	140,634,657	9,382,012	860,320	120,888	10,363,220	130,271,437	1,302,714.37
	Base Year 78-79	12041	<u>8,213,264</u>	<u>0</u>	<u>0</u>	<u>8,213,264</u>	<u>777,220</u>	<u>0</u>	<u>40,040</u>	<u>817,260</u>	<u>7,396,004</u>	<u>73,960.04</u>
			<u>148,530,290</u>	<u>317,631</u>	<u>0</u>	<u>148,847,921</u>	<u>10,159,232</u>	<u>860,320</u>	<u>160,928</u>	<u>11,180,480</u>	<u>137,667,441</u>	<u>1,376,674.41</u>
4773	Commons 2001 Amd	12002	0	0	0	0	0	0	0	0	0	0.00
	Base Year 99-00	12105	6,343,598	0	0	6,343,598	442,789	0	0	442,789	5,900,809	59,008.09
		12106	130,902,671	9,160,246	0	140,062,917	16,550,768	4,187,620	0	20,738,388	119,324,529	1,193,245.29
		12107	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>137,246,269</u>	<u>9,160,246</u>	<u>0</u>	<u>146,406,515</u>	<u>16,993,557</u>	<u>4,187,620</u>	<u>0</u>	<u>21,181,177</u>	<u>125,225,338</u>	<u>1,252,253.38</u>
4774	Commons 2009 Amd	12089	<u>90,904,736</u>	<u>15,211,910</u>	<u>0</u>	<u>106,116,646</u>	<u>57,587,467</u>	<u>8,245,148</u>	<u>0</u>	<u>65,832,615</u>	<u>40,284,031</u>	<u>402,840.31</u>
	Base year 08-09											
	TOTAL PLEASANT HILL		<u>808,833,129</u>	<u>48,933,349</u>	<u>0</u>	<u>857,766,478</u>	<u>96,443,432</u>	<u>15,515,728</u>	<u>374,728</u>	<u>112,333,888</u>	<u>745,432,590</u>	<u>7,454,325.90</u>

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4714	Clayton Base Year 86-87	13001	6,128,276	847,368	0	6,975,644	1,428,033	834,001	2,642	2,264,676	4,710,968	47,109.68
		13003	34,305,430	708,523	0	35,013,953	276,752	0	2,106	278,858	34,735,095	347,350.95
		13006	843,238,473	4,087,668	0	847,326,141	93,189,791	3,835,856	88,505	97,114,152	750,211,989	7,502,119.89
		13013	135,826,091	0	0	135,826,091	22,904,913	255,723	43,949	23,204,585	112,621,506	1,126,215.06
		13022	<u>20,647,658</u>	<u>0</u>	<u>0</u>	<u>20,647,658</u>	<u>3,125,827</u>	<u>0</u>	<u>17,496</u>	<u>3,143,323</u>	<u>17,504,335</u>	<u>175,043.35</u>
	TOTAL CLAYTON		<u>1,040,145,928</u>	<u>5,643,559</u>	<u>0</u>	<u>1,045,789,487</u>	<u>120,925,316</u>	<u>4,925,580</u>	<u>154,698</u>	<u>126,005,594</u>	<u>919,783.893</u>	<u>9,197,838.93</u>

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4775	Lafayette	14003	30,639,510	0	0	30,639,510	7,803,192	0	0	7,803,192	22,836,318	228,363.18
	Base Year 94-95	14047	307,692,999	4,061,465	0	311,754,464	73,109,870	1,665,825	0	74,775,695	236,978,769	2,369,787.69
		14048	<u>1,042,374,739</u>	<u>40,647,605</u>	<u>0</u>	<u>1,083,022,344</u>	<u>219,791,050</u>	<u>29,878,778</u>	<u>0</u>	<u>249,669,828</u>	<u>833,352,516</u>	<u>8,333,525.16</u>
	TOTAL LAFAYETTE		<u>1,380,707,248</u>	<u>44,709,070</u>	<u>0</u>	<u>1,425,416,318</u>	<u>300,704,112</u>	<u>31,544,603</u>	<u>0</u>	<u>332,248,715</u>	<u>1,093,167,603</u>	<u>10,931,676.03</u>

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4756	Downtown Danville	16007	312,328,999	8,408,555	0	320,737,554	28,512,996	2,565,050	1,956,200	33,034,246	287,703,308	2,877,033.08
	Base Year 85-86	16072	<u>299,078,782</u>	<u>19,828,959</u>	<u>0</u>	<u>318,907,741</u>	<u>34,601,490</u>	<u>9,746,297</u>	<u>4,884,480</u>	<u>49,232,267</u>	<u>269,675,474</u>	<u>2,696,754.74</u>
	TOTAL DANVILLE		<u>611,407,781</u>	<u>28,237,514</u>	<u>0</u>	<u>639,645,295</u>	<u>63,114,486</u>	<u>12,311,347</u>	<u>6,840,680</u>	<u>82,266,513</u>	<u>557,378,782</u>	<u>5,573,787.82</u>

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4777	San Ramon	17002	1,311,485,126	50,290,446	0	1,361,775,572	191,974,164	13,765,486	418,088	206,157,738	1,155,617,834	11,556,178.34
	Base Year 86-87	17076	325,988,250	3,582,044	0	329,570,294	37,699,934	2,966,117	45,902	40,711,953	288,858,341	2,888,583.41
		17082	0	0	0	0	0	0	368	368	(368)	(3.68)
	TOTAL SAN RAMON		<u>1,637,473,376</u>	<u>53,872,490</u>	<u>0</u>	<u>1,691,345,866</u>	<u>229,674,098</u>	<u>16,731,603</u>	<u>464,358</u>	<u>246,870,059</u>	<u>1,444,475,807</u>	<u>14,444,758.07</u>

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4728	Oakley Proj 2	19042	0	0	0	0	0	0	0	0	0	0.00
	Base Year 01-02	19088	1,344,388	12,468,204	0	13,812,592	1,283,832	28,240	0	1,312,072	12,500,520	125,005.20
		19090	4,161,936	269,679	0	4,431,615	318,800	22,216	0	341,016	4,090,599	40,905.99
		19091	192,957,778	24,239,041	0	217,196,819	9,906,480	8,536,594	0	18,443,074	198,753,745	1,987,537.45
		19092	0	0	0	0	695,434	41,686	0	737,120	(737,120)	(7,371.20)
		19093	0	0	0	0	8,521	0	0	8,521	(8,521)	(85.21)
		19094	1,182,054	0	0	1,182,054	441,270	0	0	441,270	740,784	7,407.84
		19095	<u>1,229,641</u>	<u>15,334</u>	<u>0</u>	<u>1,244,975</u>	<u>106,844</u>	<u>0</u>	<u>0</u>	<u>106,844</u>	<u>1,138,131</u>	<u>11,381.31</u>
			<u>200,875,797</u>	<u>36,992,258</u>	<u>0</u>	<u>237,868,055</u>	<u>12,761,181</u>	<u>8,628,736</u>	<u>0</u>	<u>21,389,917</u>	<u>216,478,138</u>	<u>2,164,781.38</u>
4784	Oakley	19004	20,810,533	0	0	20,810,533	11,626,815	0	0	11,626,815	9,183,718	91,837.18
	Base Year 89-90	19011	0	0	0	0	6,719,432	0	14,322	6,733,754	(6,733,754)	(67,337.54)
		19023	330,395,438	7,356,804	165,600	337,917,842	48,481,022	0	80,528	48,561,550	289,356,292	2,893,562.92
		19030	69,424,531	127,004	0	69,551,535	1,809,680	0	0	1,809,680	67,741,855	677,418.55
		19032	65,924,218	2,167,991	0	68,092,209	7,661,973	0	25,101	7,687,074	60,405,135	604,051.35
		19039	0	0	0	0	0	0	0	0	0	0.00
		19041	0	0	0	0	0	0	0	0	0	0.00
		19082	12,167,011	11,673	0	12,178,684	1,838,130	0	0	1,838,130	10,340,554	103,405.54
		19083	175,213,743	8,030,569	0	183,244,312	0	0	0	0	183,244,312	1,832,443.12
		19085	<u>21,653,317</u>	<u>96,196</u>	<u>0</u>	<u>21,749,513</u>	<u>2,650,314</u>	<u>0</u>	<u>0</u>	<u>2,650,314</u>	<u>19,099,199</u>	<u>190,991.99</u>
			<u>695,588,791</u>	<u>17,790,237</u>	<u>165,600</u>	<u>713,544,628</u>	<u>80,787,366</u>	<u>0</u>	<u>119,951</u>	<u>80,907,317</u>	<u>632,637,311</u>	<u>6,326,373.11</u>
	TOTAL OAKLEY		<u>896,464,588</u>	<u>54,782,495</u>	<u>165,600</u>	<u>951,412,683</u>	<u>93,548,547</u>	<u>8,628,736</u>	<u>119,951</u>	<u>102,297,234</u>	<u>849,115,449</u>	<u>8,491,154.49</u>

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment	
4780	Pleasant Hill/BART Base Year 83-84	79002	132,383,379	197,354	0	132,580,733	2,469,642	4,813	44,471	2,518,926	130,061,807	1,300,618.07	
		79030	377,367	0	0	377,367	0	0	0	0	377,367	3,773.67	
			79257	267,236,656	14,454,045	0	281,690,701	4,072,845	7,937	73,339	4,154,121	277,536,580	2,775,365.80
			79258	130,365,238	4,321,470	0	134,686,708	7,453,980	52,034	229,840	7,735,854	126,950,854	1,269,508.54
			98013	0	0	0	0	0	0	0	0	0	0.00
			98030	25,300,842	223,317	0	25,524,159	2,663,516	31,716	56,238	2,751,470	22,772,689	227,726.89
			98031	0	0	0	0	0	11,190	11,190	(11,190)	(111.90)	
			98034	0	0	0	0	0	0	0	0	0.00	
			98037	0	0	0	0	0	0	0	0	0.00	
			98038	361,721	0	0	361,721	61,246	0	55,080	116,326	245,395	2,453.95
			98056	0	0	0	0	0	11,360	11,360	(11,360)	(113.60)	
			98096	144,938,435	19,003,374	0	163,941,809	1,301,773	46,271	32,250	1,380,294	162,561,515	1,625,615.15
			98097	3,696,499	644,881	0	4,341,380	931,713	11,094	19,672	962,479	3,378,901	33,789.01
			98098	0	0	0	0	0	0	0	0	0	0.00
			98099	346,763,839	5,499,314	0	352,263,153	535,622	19,039	225,610	780,271	351,482,882	3,514,828.82
			98100	<u>92,679,455</u>	<u>26,271,241</u>	<u>0</u>	<u>118,950,696</u>	<u>5,006,662</u>	<u>61,253</u>	<u>703,890</u>	<u>5,771,805</u>	<u>113,178,891</u>	<u>1,131,788.91</u>
			<u>1,144,103,431</u>	<u>70,614,996</u>	<u>0</u>	<u>1,214,718,427</u>	<u>24,496,999</u>	<u>234,157</u>	<u>1,462,940</u>	<u>26,194,096</u>	<u>1,188,524,331</u>	<u>11,885,243.31</u>	
4783	PH/BART Amnd Area Base Year 87-88	79150	<u>108,848,472</u>	<u>245,008</u>	<u>0</u>	<u>109,093,480</u>	<u>2,453,102</u>	<u>799</u>	<u>0</u>	<u>2,453,901</u>	<u>106,639,579</u>	<u>1,066,395.79</u>	
4781	Bay Point Base Year 87-88	07066	0	0	0	0	0	0	0	0	0	0.00	
		79024	642,253,952	3,435,470	107,420	645,796,842	119,239,357	2,283,556	133,665	121,656,578	524,140,264	5,241,402.64	
			79027	674,177	16,215	0	690,392	0	0	0	690,392	6,903.92	
			79076	5,282,181	1,578,554	0	6,860,735	4,198,275	844,647	2,930,358	7,973,280	(1,112,545)	(11,125.45)
			79093	0	0	0	0	0	73	73	(73)	(0.73)	
			79095	85,584,696	1,179,208	0	86,763,904	35,026,414	3,641,748	0	38,668,162	48,095,742	480,957.42
			79119	28,512	0	0	28,512	10,926	0	0	10,926	17,586	175.86
			79120	0	0	0	0	143,149	0	0	143,149	(143,149)	(1,431.49)
			79249	2,844,101	1,250,203	0	4,094,304	0	0	0	4,094,304	40,943.04	
			86003	54,620,050	45,979	0	54,666,029	9,168,142	66,139	0	9,234,281	45,431,748	454,317.48
			86015	0	0	0	0	0	0	0	0	0.00	
			86018	<u>8,945,598</u>	<u>0</u>	<u>0</u>	<u>8,945,598</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,945,598</u>	<u>89,455.98</u>
				<u>800,233,267</u>	<u>7,505,629</u>	<u>107,420</u>	<u>807,846,316</u>	<u>167,786,263</u>	<u>6,836,090</u>	<u>3,064,096</u>	<u>177,686,449</u>	<u>630,159,867</u>	<u>6,301,598.67</u>
4782	North Richmond Base Year 86-87	85024	43,273,632	15,097,716	0	58,371,348	3,316,907	2,630,410	0	5,947,317	52,424,031	524,240.31	
		85061	55,675,244	10,078,467	0	65,753,711	1,484,176	6,130	5,392	1,495,698	64,258,013	642,580.13	
			85075	299,101,035	1,183,673	0	300,284,708	19,285,241	82,584	38,201	19,406,026	280,878,682	2,808,786.82
			85084	20,533,566	0	0	20,533,566	5,916,265	2,335	12,359	5,930,959	14,602,607	146,026.07
			85087	3,991,444	7,862,786	0	11,854,230	2,213,540	2,618,121	1,293	4,832,954	7,021,276	70,212.76
			85091	384,581	0	0	384,581	0	0	0	0	384,581	3,845.81
			85093	111,099,752	4,915,576	0	116,015,328	11,310,584	4,838,885	20,044	16,169,513	99,845,815	998,458.15
			85094	26,125,262	375,598	0	26,500,860	3,841,825	75,430	23,033	3,940,288	22,560,572	225,605.72
			85100	0	0	0	0	0	0	0	0	0	0.00
			85143	149,199	0	0	149,199	0	0	0	0	149,199	1,491.99
			85160	26,222,945	0	0	26,222,945	0	0	0	0	26,222,945	262,229.45
			85164	<u>8,559,641</u>	<u>235,035</u>	<u>0</u>	<u>8,794,676</u>	<u>805,091</u>	<u>0</u>	<u>0</u>	<u>805,091</u>	<u>7,989,585</u>	<u>79,895.85</u>
				<u>595,116,301</u>	<u>39,748,851</u>	<u>0</u>	<u>634,865,152</u>	<u>48,173,629</u>	<u>10,253,895</u>	<u>100,322</u>	<u>58,527,846</u>	<u>576,337,306</u>	<u>5,763,373.06</u>

2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2022/23 County Secured	2022/23 County Unsecured	2022/23 Utility Roll	2022/23 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4785	Rodeo	62039	877,011	0	0	877,011	377,064	71,349	0	448,413	428,598	4,285.98
	Base Year 89-90	62055	91,817,103	239,511	0	92,056,614	15,439,650	32,270	0	15,471,920	76,584,694	765,846.94
		62056	19,529,246	4,686	40,360	19,574,292	4,131,026	770,448	0	4,901,474	14,672,818	146,728.18
		62058	358,261,410	3,638,846	0	361,900,256	72,057,617	2,344,113	0	74,401,730	287,498,526	2,874,985.26
		62059	680,618	0	0	680,618	105,101	0	0	105,101	575,517	5,755.17
		62062	32,322,147	0	0	32,322,147	2,387,572	0	0	2,387,572	29,934,575	299,345.75
		85014	0	0	0	0	0	0	0	0	0	0.00
		85025	0	0	0	0	0	0	0	0	0	0.00
			<u>503,487,535</u>	<u>3,883,043</u>	<u>40,360</u>	<u>507,410,938</u>	<u>94,498,030</u>	<u>3,218,180</u>	<u>0</u>	<u>97,716,210</u>	<u>409,694,728</u>	<u>4,096,947.28</u>
4786	Montalvin	85165	7,148,913	6,689	0	7,155,602	2,898,563	1,395	0	2,899,958	4,255,644	42,556.44
	Base Year 02-03	85166	0	0	0	0	0	0	0	0	0	0.00
		85167	11,756,034	463,708	0	12,219,742	3,459,078	196,205	0	3,655,283	8,564,459	85,644.59
		85168	<u>167,580,833</u>	<u>150,703</u>	<u>0</u>	<u>167,731,536</u>	<u>79,805,742</u>	<u>4,401</u>	<u>0</u>	<u>79,810,143</u>	<u>87,921,393</u>	<u>879,213.93</u>
			<u>186,485,780</u>	<u>621,100</u>	<u>0</u>	<u>187,106,880</u>	<u>86,163,383</u>	<u>202,001</u>	<u>0</u>	<u>86,365,384</u>	<u>100,741,496</u>	<u>1,007,414.96</u>
	TOTAL CONTRA COSTA COUNTY		<u>3,338,274,786</u>	<u>122,618,627</u>	<u>147,780</u>	<u>3,461,041,193</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>3,012,097,307</u>	<u>30,120,973.07</u>
	TOTAL COUNTYWIDE		<u>32,967,209,012</u>	<u>1,945,027,101</u>	<u>184,276,039</u>	<u>35,096,512,152</u>	<u>3,648,531,091</u>	<u>294,554,369</u>	<u>50,155,592</u>	<u>3,993,241,053</u>	<u>31,103,271,099</u>	<u>311,927,056.18</u>

**2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION
PROPERTY TAX REVENUE**

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4701	Antioch	155,286.95	0.00	155,286.95
4702	Antioch Project 2	8,725.28	0.00	8,725.28
4703	Antioch Project 3	540.20	0.00	540.20
4704	Antioch Project 4	11,615.27	0.00	11,615.27
4705	Antioch Project 4 Amd 1	5,551.09	0.00	5,551.09
4706	Brentwood Project	32,904.33	0.00	32,904.33
4707	Brentwood Amendment 1	12,687.35	0.00	12,687.35
4708	North Brentwood	34,344.88	0.00	34,344.88
4709	North Brentwood Amnd 2	2,020.99	0.00	2,020.99
4710	Central Concord	916,850.47	0.00	916,850.47
4711	Concord Commerce	11,764.92	0.00	11,764.92
4712	Concord Central AMD	5,447.78	0.00	5,447.78
4714	Clayton	57,248.71	0.00	57,248.71
4716	Hercules Dynamite	88,271.50	0.00	88,271.50
4717	Hercules Project 2	37,825.67	0.00	37,825.67
4718	Hercules Merged Dynamite & Proj 2	0.00	0.00	0.00
4720	El Cerrito	97,630.38	0.00	97,630.38
4721	El Cerrito Area II	95.80	0.00	95.80
4725	Pinole Vista	102,862.62	0.00	102,862.62
4726	Pinole Vista 81	55,130.27	0.00	55,130.27
4728	Oakley RDA Proj 2	1,781.56	0.00	1,781.56
4730	Pittsburg Marina	1,394.86	0.00	1,394.86
4731	Pittsburg Riverside	8,226.82	0.00	8,226.82
4732	Pittsburg Neighborhood I	15,737.86	0.00	15,737.86
4733	Pittsburg Neighborhood II	8,703.95	0.00	8,703.95
4734	Pittsburg/Los Medanos I	479,758.27	0.00	479,758.27
4735	Pittsburg/Los Medanos II	80,261.59	0.00	80,261.59
4736	Pittsburg/Los Medanos III	95,173.62	0.00	95,173.62
4737	Richmond 8A - 2000 Amd	10,315.16	2,517.27	12,832.43
4738	Richmond 10A - 2000 Amd	5,740.32	1,527.10	7,267.42
4739	Richmond 1A - 2000 Amd	1,040.27	257.78	1,298.05
4740	Richmond 1A	12,828.71	801.96	13,630.67
4741	Richmond 8A	11,901.47	1,321.89	13,223.36
4742	Richmond 10A	25,185.33	1,574.14	26,759.47
4743	Richmond 10B	3,329.79	150.56	3,480.35
4744	Richmond 11A	121,984.15	19,368.96	141,353.11
4745	Richmond 12A	2,003.52	186.48	2,190.00
4746	Richmond 8A Henley	874.66	79.42	954.08
4747	Richmond 1B	1,312.44	247.19	1,559.63
4748	Richmond 1C	11,556.38	1,909.01	13,465.39
4749	Richmond 3A	9,823.42	1,755.94	11,579.36
4750	Walnut Creek-So Broadway	15,543.80	0.00	15,543.80
4751	Walnut Creek-Mt Diablo	14,460.33	0.00	14,460.33
4752	Richmond 6A - 2000 Amd	373.41	96.04	469.45
4753	Richmond 10B - 2000 Amd	198.19	78.24	276.43
4754	Richmond 6A AMND 1	3,730.93	1,939.60	5,670.53
4755	Richmond 6A	5,408.08	643.74	6,051.82
4756	Danville Downtown	45,190.70	0.00	45,190.70
4757	Richmond 11A - 2000 Amd	2,101.49	593.00	2,694.49

**2022-23 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION
PROPERTY TAX REVENUE**

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4758	Richmond 10B - 2006 Amd	25,837.76	9,215.16	35,052.92
4760	San Pablo-So Entrance	8,908.62	0.00	8,908.62
4761	San Pablo-El Portal	55,086.34	0.00	55,086.34
4762	San Pablo-El Portal 79	62,538.03	0.00	62,538.03
4763	San Pablo-Oak Park	13,561.56	0.00	13,561.56
4764	San Pablo-Sheffield	6,263.56	0.00	6,263.56
4765	San Pablo-Bayview	27,900.51	0.00	27,900.51
4766	San Pablo-El Portal 80	29,709.96	0.00	29,709.96
4767	San Pablo-Oak Park 79	734.03	0.00	734.03
4768	San Pablo-Bayview 80	1,096.75	0.00	1,096.75
4769	San Pablo-Legacy	13,571.44	0.00	13,571.44
4770	Pleasant Hill Commons	37,228.73	0.00	37,228.73
4771	Pleasant Hill Commons 1A	1,484.19	0.00	1,484.19
4772	Pleasant Hill Schoolyard Anx	11,428.72	0.00	11,428.72
4773	Pleasant Hill Commons 2001	6,311.69	0.00	6,311.69
4774	Pleasant Hill Commons 2009 Amd	253.89	0.00	253.89
4775	Lafayette	42,813.78	0.00	42,813.78
4777	San Ramon	89,774.73	0.00	89,774.73
4780	CoCoCo Pleasant Hill/BART	81,363.79	0.00	81,363.79
4781	CoCoCo West Pittsburg	36,671.21	0.00	36,671.21
4782	CoCoCo North Richmond	24,477.82	0.00	24,477.82
4783	CoCoCo Pleasant Hill/BART Amnd 1	9,940.07	0.00	9,940.07
4784	CoCoCo Oakley	34,342.49	0.00	34,342.49
4785	CoCoCo Rodeo	21,676.36	0.00	21,676.36
4786	CoCoCo Montalvin	<u>4,008.09</u>	<u>0.00</u>	<u>4,008.09</u>
	Total	<u>3,279,729.66</u>	<u>44,263.48</u>	<u>3,323,993.14</u>

Subject to adjustments for State Board of
Equalization roll corrections