



## Contra Costa County

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### NEWS RELEASE

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### Fiscal Year 2023-2024 Recommended Budget

(Martinez, CA) – As part of its long-term strategy to continue providing services that improve the quality of life for residents, the Contra Costa County Board of Supervisors will discuss the \$5.515 billion Fiscal Year 2023-2024 Recommended Budget at **9 a.m. on Monday, April 24.**

New this year is [an updated online version](#), which increases accessibility through easier navigation, interactive content, additional performance measures, and customizable PDF printing options.

“This structurally balanced budget continues to reflect years of careful, comprehensive, and continuing review and refinement of our operations to cope with economic challenges.” said County Administrator Monica Nino. “At every opportunity, we continue to make changes to deliver services that residents need and expect from County government in ways that are more efficient and less costly.”

Among the recommended budget highlights:

- Adds 26 positions in the Employment and Human Services Department to improve children and family services; youth programming and workforce development; In-Home Supportive Services case management; senior nutrition programs; CalAIM implementation; diversity, equity, and inclusion; and associated programs.
- Adds three full-time Animal Services Officers to increase beat coverage and improve response times to dangerous animal cases and an additional two full-time positions focused on transfer partner and adoption programs and lost and found programs.
- A \$10 million allocation toward developing a new Bay Point Library branch. The branch is a new 10,000-20,000 square-foot space constructed in partnership with an affordable housing project.
- \$10 million in capital funding to provide a local match for grants that would allow the County to leverage state and federal funds for large infrastructure projects, such as roads and bridges, as part of the federal Infrastructure Investment and Jobs Act.

The Board discussion is tentatively scheduled to continue at **9 a.m. on Tuesday, April 25, if additional time is needed.** The Board is scheduled to adopt the final budget on Tuesday, May 23.

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