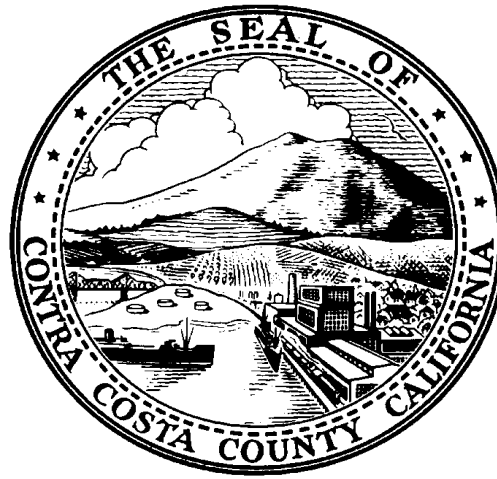


**COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA**



**REDEVELOPMENT SUCCESSOR AGENCY
PROPERTY TAX REVENUE**

Fiscal Year 2023-2024

**Robert Campbell
Auditor-Controller**

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

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2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
	TOTAL ANTIOCH INCREMENT		996,487,114	51,453,186	1,475,095	1,049,415,395	90,445,508	25,587,816	5,207,896	121,241,220	928,174,175	9,281,741.75
	TOTAL CONCORD INCREMENT		2,957,379,946	268,492,819	0	3,225,872,765	269,943,205	65,478,293	4,164,320	339,585,818	2,886,286,947	28,862,869.47
	TOTAL EL CERRITO INCREMENT		1,121,281,853	41,197,261	0	1,162,479,114	76,527,370	11,517,552	4,901,470	92,946,392	1,069,532,722	10,695,327.22
	TOTAL HERCULES INCREMENT		1,837,495,601	59,787,405	0	1,897,283,006	58,860,713	1,505,855	0	60,366,568	1,836,916,438	18,369,164.38
	TOTAL PINOLE INCREMENT		1,549,532,985	43,830,866	372,800	1,593,736,651	51,815,557	2,747,068	972,147	55,534,772	1,538,201,879	15,382,018.79
	TOTAL PITTSBURG INCREMENT		6,250,286,049	781,575,408	195,715,732	7,227,577,189	262,759,752	8,017,144	7,703,285	278,480,181	6,949,097,008	69,490,970.08
	TOTAL RICHMOND INCREMENT		5,394,999,002	294,517,500	1,174,211	5,690,690,713	1,196,466,689	55,494,065	7,334,916	1,259,295,670	4,431,395,043	50,517,903.47
	TOTAL WALNUT CREEK INCREMENT		627,609,002	58,918,327	0	686,527,329	11,384,988	1,582,260	492,240	13,459,488	673,067,841	1,729,487.98
	TOTAL BRENTWOOD INCREMENT		1,494,410,019	88,517,572	224,772	1,583,152,363	63,011,016	4,033,577	2,738,830	69,783,423	1,513,368,940	15,133,689.40
	TOTAL SAN PABLO INCREMENT		2,347,750,437	52,672,576	0	2,400,423,013	239,800,416	8,199,980	4,123,947	252,124,343	2,148,298,670	21,482,986.70
	TOTAL PLEASANT HILL INCREMENT		834,784,447	51,358,059	0	886,142,506	96,443,432	15,515,728	374,728	112,333,888	773,808,618	7,738,086.18
	TOTAL CLAYTON INCREMENT		1,091,771,330	5,192,191	0	1,096,963,521	120,925,316	4,925,580	154,698	126,005,594	970,957,927	9,709,579.27
	TOTAL LAFAYETTE INCREMENT		1,550,773,992	46,785,952	0	1,597,559,944	300,704,112	31,544,603	0	332,248,715	1,265,311,229	12,653,112.29
	TOTAL DANVILLE INCREMENT		644,439,058	29,001,894	0	673,440,952	63,114,486	12,311,347	6,840,680	82,266,513	591,174,439	5,911,744.39
	TOTAL SAN RAMON INCREMENT		1,690,592,448	56,126,250	0	1,746,718,698	229,674,098	16,731,603	464,358	246,870,059	1,499,848,639	14,998,486.39
	TOTAL OAKLEY INCREMENT		1,027,384,615	85,812,587	165,600	1,113,362,802	93,548,547	8,628,736	119,951	102,297,234	1,011,065,568	10,110,655.68
	TOTAL COUNTY AGENCY INCREMENT		<u>3,577,543,631</u>	<u>138,607,363</u>	<u>147,780</u>	<u>3,716,298,774</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>3,267,354,888</u>	<u>32,673,548.88</u>
	TOTAL COUNTYWIDE INCREMENT		<u>34,994,521,529</u>	<u>2,153,847,216</u>	<u>199,275,990</u>	<u>37,347,644,735</u>	<u>3,648,996,611</u>	<u>294,566,329</u>	<u>50,220,824</u>	<u>3,993,783,765</u>	<u>33,353,860,970</u>	<u>334,741,372.32</u>

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4701	Antioch Proj 1		627,638,886	25,556,413	1,475,095	654,670,394	58,523,392	15,518,188	4,515,226	78,556,806	576,113,588	5,761,135.88
4702	Antioch Proj 2		138,983,911	4,852,710	0	143,836,621	7,071,584	2,341,931	692,670	10,106,185	133,730,436	1,337,304.36
4703	Antioch Proj 3		9,972,272	18,906	0	9,991,178	4,026,504	658,706	0	4,685,210	5,305,968	53,059.68
4704	Antioch Proj 4		134,025,573	17,435,422	0	151,460,995	14,454,105	4,495,928	0	18,950,033	132,510,962	1,325,109.62
4705	Antioch Proj 4 Amd 1		85,866,472	3,589,735	0	89,456,207	6,369,923	2,573,063	0	8,942,986	80,513,221	805,132.21
4710	Central Concord		2,445,699,882	215,473,481	0	2,661,173,363	76,205,660	18,159,644	3,953,720	98,319,024	2,562,854,339	25,628,543.39
4711	Concord Commerce		75,402,520	14,652,361	0	90,054,881	7,484,448	423,480	210,600	8,118,528	81,936,353	819,363.53
4712	Central Concord Amd		436,277,544	38,366,977	0	474,644,521	186,253,097	46,895,169	0	233,148,266	241,496,255	2,414,962.55
4720	El Cerrito		1,121,032,077	41,197,261	0	1,162,229,338	76,498,120	11,517,552	4,889,320	92,904,992	1,069,324,346	10,693,243.46
4721	El Cerrito Amnd Area III		249,776	0	0	249,776	29,250	0	12,150	41,400	208,376	2,083.76
4716	Hercules Dynamite		1,110,731,122	53,409,350	0	1,164,140,472	10,612,927	0	0	10,612,927	1,153,527,545	11,535,275.45
4717	Hercules Project 2		711,225,090	6,378,055	0	717,603,145	34,254,406	1,285,116	0	35,539,522	682,063,623	6,820,636.23
4718	Merged Dynamite and Proj Area 2		15,539,389	0	0	15,539,389	13,993,380	220,739	0	14,214,119	1,325,270	13,252.70
4725	Pinole Vista		898,786,852	38,864,372	108,800	937,760,024	19,905,760	2,747,068	684,909	23,337,737	914,422,287	9,144,222.87
4726	Pinole Vista 81		650,746,133	4,966,494	264,000	655,976,627	31,909,797	0	287,238	32,197,035	623,779,592	6,237,795.92
4730	Pittsburg Marina		0	742,278	0	742,278	465,520	11,960	65,232	542,712	199,566	1,995.66
4731	Pittsburg Riverside		74,194,089	961,232	0	75,155,321	4,319,744	2,437,660	231,600	6,989,004	68,166,317	681,663.17
4732	Pittsburg Neighborhood I		167,977,534	12,962,693	0	180,940,227	4,042,624	0	185,720	4,228,344	176,711,883	1,767,118.83
4733	Pittsburg Neighborhd II		81,688,393	7,986	0	81,696,379	1,573,132	0	66,920	1,640,052	80,056,327	800,563.27
4734	Pittsburg Los Medanos		3,547,605,318	382,070,406	318,017	3,929,993,741	205,206,340	0	6,907,053	212,113,393	3,717,880,348	37,178,803.48
4735	Pittsburg Los Medanos II		466,248,437	15,926,359	0	482,174,796	5,762,441	9,274	0	5,771,715	476,403,081	4,764,030.81
4736	Pittsburg Los Medanos III		1,912,572,278	368,904,454	195,397,715	2,476,874,447	41,389,951	5,558,250	246,760	47,194,961	2,429,679,486	24,296,794.86
4740	Richmond 1A		81,699,788	0	0	81,699,788	921,800	0	581,800	1,503,600	80,196,188	914,236.54
4741	Richmond 8A		108,679,033	13,117,262	0	121,796,295	1,051,900	226,960	262,360	1,541,220	120,255,075	1,370,907.86

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4742	Richmond 10A		137,430,091	6,145,580	0	143,575,671	15,727,880	4,560,340	1,001,520	21,289,740	122,285,931	1,394,059.61
4743	Richmond 10B		16,078,644	0	0	16,078,644	892,228	45,280	133,120	1,070,628	15,008,016	171,091.38
4744	Richmond 11A		1,805,134,916	186,046,869	234,283	1,991,416,068	44,464,960	5,467,320	193,172	50,125,452	1,941,290,616	22,130,713.02
4745	Richmond 12A		19,064,713	0	0	19,064,713	584,220	2,920	71,520	658,660	18,406,053	209,829.00
4746	Hensley Addition		5,387,679	2,335,606	0	7,723,285	254,800	0	12,160	266,960	7,456,325	85,002.11
4747	Richmond 1B		24,150,280	0	0	24,150,280	111,824	0	0	111,824	24,038,456	274,038.40
4748	Richmond 1C		191,649,161	6,306	0	191,655,467	2,309,052	0	0	2,309,052	189,346,415	2,158,549.13
4749	Richmond 3A		192,951,909	0	0	192,951,909	8,259,280	0	0	8,259,280	184,692,629	2,105,495.97
4755	Richmond 6A		65,535,310	0	0	65,535,310	3,560,300	0	0	3,560,300	61,975,010	706,515.11
4754	Richmond 6A Amended		326,680,408	15,038,919	3,346	341,722,673	130,679,306	11,415,762	2,372,885	144,467,953	197,254,720	2,248,703.81
4737	Richmond 8A 2000		312,705,001	21,587,686	340,646	334,633,333	67,948,336	6,555,456	69,492	74,573,284	260,060,049	2,964,684.55
4738	Richmond 10A 2000		218,490,073	16,766,116	0	235,256,189	79,132,480	9,304,461	0	88,436,941	146,819,248	1,673,739.43
4739	Richmond 1A 2000		45,543,629	2,662,644	0	48,206,273	16,485,207	1,106,836	0	17,592,043	30,614,230	349,002.22
4752	Richmond 6A 2000		13,998,813	2,777,732	0	16,776,545	7,022,082	416,776	0	7,438,858	9,337,687	106,449.63
4753	Richmond 10B 2000		3,665,221	56,103	0	3,721,324	1,162,174	71,261	0	1,233,435	2,487,889	28,361.93
4757	Richmond 11A 2000		55,028,252	9,592,610	0	64,620,862	1,774,667	757,829	0	2,532,496	62,088,366	707,807.37
4758	Richmond 10B 2006		1,771,126,081	18,384,067	595,936	1,790,106,084	814,124,193	15,562,864	2,636,887	832,323,944	957,782,140	10,918,716.40
4750	South Broadway		154,940,995	20,467,091	0	175,408,086	2,218,328	0	240,960	2,459,288	172,948,798	1,729,487.98
4751	Mt Diablo Blvd		472,668,007	38,451,236	0	511,119,243	9,166,660	1,582,260	251,280	11,000,200	500,119,043	0.00
4706	Brentwood		343,622,912	51,493,566	224,772	395,341,250	13,133,315	2,225,220	2,642,920	18,001,455	377,339,795	3,773,397.95
4707	Brentwood Amendment I		101,291,891	5,220,128	0	106,512,019	1,898,393	55,000	95,910	2,049,303	104,462,716	1,044,627.16
4708	North Brentwood		1,004,088,794	28,153,329	0	1,032,242,123	47,807,002	1,739,312	0	49,546,314	982,695,809	9,826,958.09
4709	No Brentwood Amnd		45,406,422	3,650,549	0	49,056,971	172,306	14,045	0	186,351	48,870,620	488,706.20
4760	San Pablo So. Entrance		79,458,260	4,278,156	0	83,736,416	2,140,436	153,160	108,000	2,401,596	81,334,820	813,348.20

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4761	San Pablo El Portal		406,499,856	7,091,486	0	413,591,342	13,903,863	1,111,368	560,000	15,575,231	398,016,111	3,980,161.11
4762	San Pablo El Portal Amended		601,533,966	8,946,699	0	610,480,665	43,013,652	1,786,588	1,898,360	46,698,600	563,782,065	5,637,820.65
4763	San Pablo Oak Park		134,838,769	5,760,241	0	140,599,010	3,762,660	0	125,520	3,888,180	136,710,830	1,367,108.30
4764	San Pablo Sheffield		63,563,991	0	0	63,563,991	2,433,560	7,080	79,720	2,520,360	61,043,631	610,436.31
4765	San Pablo Bay View		343,856,500	283,704	0	344,140,204	24,377,480	81,260	312,360	24,771,100	319,369,104	3,193,691.04
4766	San Pablo El Portal Central		244,369,675	8,696,726	0	253,066,401	14,157,456	3,144,500	515,640	17,817,596	235,248,805	2,352,488.05
4767	San Pablo Oak Park '79		6,372,743	212,617	0	6,585,360	58,000	0	3,640	61,640	6,523,720	65,237.20
4768	San Pablo Bay View '80		14,072,646	159,577	0	14,232,223	833,816	215,740	0	1,049,556	13,182,667	131,826.67
4769	San Pablo Legacy		453,184,031	17,243,370	0	470,427,401	135,119,493	1,700,284	520,707	137,340,484	333,086,917	3,330,869.17
4770	Pleasant Hill Commons		430,699,001	25,304,604	0	456,003,605	11,087,476	2,198,980	191,360	13,477,816	442,525,789	4,425,257.89
4771	Pleasant Hill Commons 1A		16,943,129	0	0	16,943,129	615,700	23,660	22,440	661,800	16,281,329	162,813.29
4772	Pleasant Hill School Yard Annex		153,557,648	329,208	0	153,886,856	10,159,232	860,320	160,928	11,180,480	142,706,376	1,427,063.76
4773	Pleasant Hill Commons 2001 Amd		142,257,032	8,845,494	0	151,102,526	16,993,557	4,187,620	0	21,181,177	129,921,349	1,299,213.49
4774	Pleasant Hill Commons 2009 Amd		91,327,637	16,878,753	0	108,206,390	57,587,467	8,245,148	0	65,832,615	42,373,775	423,737.75
4714	Clayton		1,091,771,330	5,192,191	0	1,096,963,521	120,925,316	4,925,580	154,698	126,005,594	970,957,927	9,709,579.27
4775	Lafayette		1,550,773,992	46,785,952	0	1,597,559,944	300,704,112	31,544,603	0	332,248,715	1,265,311,229	12,653,112.29
4756	Danville		644,439,058	29,001,894	0	673,440,952	63,114,486	12,311,347	6,840,680	82,266,513	591,174,439	5,911,744.39
4777	San Ramon		1,690,592,448	56,126,250	0	1,746,718,698	229,674,098	16,731,603	464,358	246,870,059	1,499,848,639	14,998,486.39
4728	Oakley Proj 2		272,797,446	65,240,283	0	338,037,729	12,761,181	8,628,736	0	21,389,917	316,647,812	3,166,478.12
4784	Oakley		754,587,169	20,572,304	165,600	775,325,073	80,787,366	0	119,951	80,907,317	694,417,756	6,944,177.56
4780	Pleasant Hill/BART		1,133,431,219	80,831,120	0	1,214,262,339	24,496,999	234,157	1,462,940	26,194,096	1,188,068,243	11,880,682.43
4783	PH/BART Amended Area		111,030,414	327,184	0	111,357,598	2,453,102	799	0	2,453,901	108,903,697	1,089,036.97
4781	Bay Point		886,255,744	7,062,311	107,420	893,425,475	167,786,263	6,836,090	3,064,096	177,686,449	715,739,026	7,157,390.26
4782	No.Richmond		711,427,630	45,656,765	0	757,084,395	48,173,629	10,253,895	100,322	58,527,846	698,556,549	6,985,565.49

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4785	Rodeo		534,870,275	3,996,485	40,360	538,907,120	94,498,030	3,218,180	0	97,716,210	441,190,910	4,411,909.10
4786	Montalvin		<u>200,528,349</u>	<u>733,498</u>	<u>0</u>	<u>201,261,847</u>	<u>86,163,383</u>	<u>202,001</u>	<u>0</u>	<u>86,365,384</u>	<u>114,896,463</u>	<u>1,148,964.63</u>
	COUNTYWIDE TOTAL (See individual projects for detail.)		<u>34,994,521,529</u>	<u>2,153,847,216</u>	<u>199,275,990</u>	<u>37,347,644,735</u>	<u>3,648,996,611</u>	<u>294,566,329</u>	<u>50,220,824</u>	<u>3,993,783,765</u>	<u>33,353,860,970</u>	<u>334,741,372.32</u>

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4701	Antioch Proj 1	01001	36,406	0	0	36,406	58,523,392	15,518,188	4,515,226	78,556,806	(78,520,400)	(785,204.00)
	Base Year 74-75	01008	2,771,308	0	0	2,771,308	0	0	0	0	2,771,308	27,713.08
		01144	<u>624,831.172</u>	<u>25,556.413</u>	<u>1,475.095</u>	<u>651,862.680</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>651,862.680</u>	<u>6,518.626.80</u>
			<u>627,638.886</u>	<u>25,556.413</u>	<u>1,475.095</u>	<u>654,670.394</u>	<u>58,523.392</u>	<u>15,518.188</u>	<u>4,515.226</u>	<u>78,556.806</u>	<u>576,113.588</u>	<u>5,761.135.88</u>
4702	Antioch Proj 2	01032	12,489,752	1,091,009	0	13,580,761	37,214	0	46,850	84,064	13,496,697	134,966.97
	Base Year 83-84	01033	126,494,159	3,761,701	0	130,255,860	7,034,370	2,341,931	645,820	10,022,121	120,233,739	1,202,337.39
		01037	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>138,983.911</u>	<u>4,852.710</u>	<u>0</u>	<u>143,836.621</u>	<u>7,071.584</u>	<u>2,341.931</u>	<u>692.670</u>	<u>10,106.185</u>	<u>133,730.436</u>	<u>1,337,304.36</u>
4703	Antioch Proj 3	01080	0	0	0	0	4,026,504	658,706	0	4,685,210	(4,685,210)	(46,852.10)
	Base Year 86-87	01139	<u>9,972,272</u>	<u>18,906</u>	<u>0</u>	<u>9,991,178</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,991,178</u>	<u>99,911.78</u>
			<u>9,972,272</u>	<u>18,906</u>	<u>0</u>	<u>9,991,178</u>	<u>4,026.504</u>	<u>658.706</u>	<u>0</u>	<u>4,685.210</u>	<u>5,305.968</u>	<u>53,059.68</u>
4704	Antioch Proj 4	01086	125,245,666	16,151,110	0	141,396,776	6,538,466	776,682	0	7,315,148	134,081,628	1,340,816.28
	Base Year 88-89	01149	7,804,678	492,841	0	8,297,519	7,915,639	3,719,246	0	11,634,885	(3,337,366)	(33,373.66)
		01150	<u>975,229</u>	<u>791,471</u>	<u>0</u>	<u>1,766,700</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,766,700</u>	<u>17,667.00</u>
			<u>134,025.573</u>	<u>17,435.422</u>	<u>0</u>	<u>151,460.995</u>	<u>14,454.105</u>	<u>4,495.928</u>	<u>0</u>	<u>18,950.033</u>	<u>132,510.962</u>	<u>1,325,109.62</u>
4705	Antioch 4 Amd 1	01057	4,804,740	0	0	4,804,740	6,369,923	2,573,063	0	8,942,986	(4,138,246)	(41,382.46)
	Base Year 89-90	01138	<u>81,061.732</u>	<u>3,589.735</u>	<u>0</u>	<u>84,651.467</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>84,651.467</u>	<u>846,514.67</u>
			<u>85,866.472</u>	<u>3,589.735</u>	<u>0</u>	<u>89,456.207</u>	<u>6,369.923</u>	<u>2,573.063</u>	<u>0</u>	<u>8,942.986</u>	<u>80,513.221</u>	<u>805,132.21</u>
TOTAL ANTIOCH			<u>996,487.114</u>	<u>51,453.186</u>	<u>1,475.095</u>	<u>1,049,415.395</u>	<u>90,445.508</u>	<u>25,587.816</u>	<u>5,207.896</u>	<u>121,241.220</u>	<u>928,174.175</u>	<u>9,281,741.75</u>

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4710	Central Concord	02012	768,310,423	126,954,478	0	895,264,901	36,326,900	4,018,380	3,892,680	44,237,960	851,026,941	8,510,269.41
	Base Year 74-75	02014	1,502,131,725	64,984,148	0	1,567,115,873	39,290,140	14,141,264	0	53,431,404	1,513,684,469	15,136,844.69
		02018	<u>175,257,734</u>	<u>23,534,855</u>	<u>0</u>	<u>198,792,589</u>	<u>588,620</u>	<u>0</u>	<u>61,040</u>	<u>649,660</u>	<u>198,142,929</u>	<u>1,981,429.29</u>
			<u>2,445,699,882</u>	<u>215,473,481</u>	<u>0</u>	<u>2,661,173,363</u>	<u>76,205,660</u>	<u>18,159,644</u>	<u>3,953,720</u>	<u>98,319,024</u>	<u>2,562,854,339</u>	<u>25,628,543.39</u>
4711	Concord Commerce Base Year 82-83	02051	<u>75,402,520</u>	<u>14,652,361</u>	<u>0</u>	<u>90,054,881</u>	<u>7,484,448</u>	<u>423,480</u>	<u>210,600</u>	<u>8,118,528</u>	<u>81,936,353</u>	<u>819,363.53</u>
4712	Central Concord Amd	02143	75,058,247	8,556,129	0	83,614,376	10,976,834	1,879,742	0	12,856,576	70,757,800	707,578.00
	Base Year 06-07	02144	21,165,119	3,900,592	0	25,065,711	9,239,419	24,721,771	0	33,961,190	(8,895,479)	(88,954.79)
		02145	288,272,899	17,005,033	0	305,277,932	135,689,990	16,383,010	0	152,073,000	153,204,932	1,532,049.32
		02146	32,429,646	4,776,329	0	37,205,975	15,235,565	2,097,464	0	17,333,029	19,872,946	198,729.46
		02147	<u>19,351,633</u>	<u>4,128,894</u>	<u>0</u>	<u>23,480,527</u>	<u>15,111,289</u>	<u>1,813,182</u>	<u>0</u>	<u>16,924,471</u>	<u>6,556,056</u>	<u>65,560.56</u>
			<u>436,277,544</u>	<u>38,366,977</u>	<u>0</u>	<u>474,644,521</u>	<u>186,253,097</u>	<u>46,895,169</u>	<u>0</u>	<u>233,148,266</u>	<u>241,496,255</u>	<u>2,414,962.55</u>
	TOTAL CONCORD		<u>2,957,379,946</u>	<u>268,492,819</u>	<u>0</u>	<u>3,225,872,765</u>	<u>269,943,205</u>	<u>65,478,293</u>	<u>4,164,320</u>	<u>339,585,818</u>	<u>2,886,286,947</u>	<u>28,862,869.47</u>

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4720	El Cerrito Base Year 77-78	03001	<u>1,121,032,077</u>	<u>41,197,261</u>	<u>0</u>	<u>1,162,229,338</u>	<u>76,498,120</u>	<u>11,517,552</u>	<u>4,889,320</u>	<u>92,904,992</u>	<u>1,069,324,346</u>	<u>10,693,243.46</u>
4721	Amnd Area III Base Year 80-81	03005	<u>249,776</u>	<u>0</u>	<u>0</u>	<u>249,776</u>	<u>29,250</u>	<u>0</u>	<u>12,150</u>	<u>41,400</u>	<u>208,376</u>	<u>2,083.76</u>
	TOTAL EL CERRITO		<u>1,121,281,853</u>	<u>41,197,261</u>	<u>0</u>	<u>1,162,479,114</u>	<u>76,527,370</u>	<u>11,517,552</u>	<u>4,901,470</u>	<u>92,946,392</u>	<u>1,069,532,722</u>	<u>10,695,327.22</u>

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4716	Dynamite Base Year 83-84	04008	<u>1,110,731,122</u>	<u>53,409,350</u>	<u>0</u>	<u>1,164,140,472</u>	<u>10,612,927</u>	<u>0</u>	<u>0</u>	<u>10,612,927</u>	<u>1,153,527,545</u>	<u>11,535,275.45</u>
4717	Hercules Project 2 Base Year 98-99	04024 04025	606,457,633 <u>104,767,457</u> <u>711,225,090</u>	6,351,159 <u>26,896</u> <u>6,378,055</u>	0 <u>0</u> <u>0</u>	612,808,792 <u>104,794,353</u> <u>717,603,145</u>	32,950,406 <u>1,304,000</u> <u>34,254,406</u>	1,285,116 <u>0</u> <u>1,285,116</u>	0 <u>0</u> <u>0</u>	34,235,522 <u>1,304,000</u> <u>35,539,522</u>	578,573,270 <u>103,490,353</u> <u>682,063,623</u>	5,785,732.70 <u>1,034,903.53</u> <u>6,820,636.23</u>
4718	Merged Dynamite and Proj Area 2 Base Year 08-09	04026	<u>15,539,389</u>	<u>0</u>	<u>0</u>	<u>15,539,389</u>	<u>13,993,380</u>	<u>220,739</u>	<u>0</u>	<u>14,214,119</u>	<u>1,325,270</u>	<u>13,252.70</u>
	TOTAL HERCULES		<u>1,837,495,601</u>	<u>59,787,405</u>	<u>0</u>	<u>1,897,283,006</u>	<u>58,860,713</u>	<u>1,505,855</u>	<u>0</u>	<u>60,366,568</u>	<u>1,836,916,438</u>	<u>18,369,164.38</u>

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4725	Pinole Vista Base Year 72-73	06001	549,535,790	9,321,518	108,800	558,966,108	18,629,960	2,746,068	453,909	21,829,937	537,136,171	5,371,361.71
		06003	26,084,866	539,600	0	26,624,466	288,600	1,000	75,360	364,960	26,259,506	262,595.06
		06010	60,655,627	2,085,499	0	62,741,126	232,560	0	53,760	286,320	62,454,806	624,548.06
		06011	262,510,569	26,917,755	0	289,428,324	754,640	0	101,880	856,520	288,571,804	2,885,718.04
		85158	0	0	0	0	0	0	0	0	0	0.00
			<u>898,786,852</u>	<u>38,864,372</u>	<u>108,800</u>	<u>937,760,024</u>	<u>19,905,760</u>	<u>2,747,068</u>	<u>684,909</u>	<u>23,337,737</u>	<u>914,422,287</u>	<u>9,144,222.87</u>
4726	Pinole Vista 81 Base Year 81-82	06008	29,384,868	1,249,002	0	30,633,870	1,564,821	0	55,210	1,620,031	29,013,839	290,138.39
		06009	49,256	0	0	49,256	16,189	0	5,830	22,019	27,237	272.37
		06030	<u>621,312,009</u>	<u>3,717,492</u>	<u>264,000</u>	<u>625,293,501</u>	<u>30,328,787</u>	<u>0</u>	<u>226,198</u>	<u>30,554,985</u>	<u>594,738,516</u>	<u>5,947,385.16</u>
			<u>650,746,133</u>	<u>4,966,494</u>	<u>264,000</u>	<u>655,976,627</u>	<u>31,909,797</u>	<u>0</u>	<u>287,238</u>	<u>32,197,035</u>	<u>623,779,592</u>	<u>6,237,795.92</u>
	TOTAL PINOLE		<u>1,549,532,985</u>	<u>43,830,866</u>	<u>372,800</u>	<u>1,593,736,651</u>	<u>51,815,557</u>	<u>2,747,068</u>	<u>972,147</u>	<u>55,534,772</u>	<u>1,538,201,879</u>	<u>15,382,018.79</u>

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4730	Pittsburg Marina Base Year 62-63	07007	<u>0</u>	<u>742,278</u>	<u>0</u>	<u>742,278</u>	<u>465,520</u>	<u>11,960</u>	<u>65,232</u>	<u>542,712</u>	<u>199,566</u>	<u>1,995.66</u>
4731	Riverside Base Year 69-70	07006	<u>74,194,089</u>	<u>961,232</u>	<u>0</u>	<u>75,155,321</u>	<u>4,319,744</u>	<u>2,437,660</u>	<u>231,600</u>	<u>6,989,004</u>	<u>68,166,317</u>	<u>681,663.17</u>
4732	Neighborhood I Base Year 72-73	07021	<u>167,977,534</u>	<u>12,962,693</u>	<u>0</u>	<u>180,940,227</u>	<u>4,042,624</u>	<u>0</u>	<u>185,720</u>	<u>4,228,344</u>	<u>176,711,883</u>	<u>1,767,118.83</u>
4733	Neighborhood II Base Year 72-73	07022	<u>81,688,393</u>	<u>7,986</u>	<u>0</u>	<u>81,696,379</u>	<u>1,573,132</u>	<u>0</u>	<u>66,920</u>	<u>1,640,052</u>	<u>80,056,327</u>	<u>800,563.27</u>
4734	Los Medanos Base Year 78-79	07001	446,337,407	4,217,107	0	450,554,514	915,188	0	171,600	1,086,788	449,467,726	4,494,677.26
		07004	2,917,734,257	368,721,677	318,017	3,286,773,951	204,119,080	0	6,711,053	210,830,133	3,075,943,818	30,759,438.18
		07009	104,021,721	2,364,336	0	106,386,057	0	0	0	0	106,386,057	1,063,860.57
		07010	70,525,876	6,767,286	0	77,293,162	172,072	0	24,400	196,472	77,096,690	770,966.90
		07014	0	0	0	0	0	0	0	0	0	0.00
		07033	8,986,057	0	0	8,986,057	0	0	0	0	8,986,057	89,860.57
		07039	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>3,547,605,318</u>	<u>382,070,406</u>	<u>318,017</u>	<u>3,929,993,741</u>	<u>205,206,340</u>	<u>0</u>	<u>6,907,053</u>	<u>212,113,393</u>	<u>3,717,880,348</u>	<u>37,178,803.48</u>
4735	Los Medanos II Base Year 83-84	07030	336,836,013	10,560	0	336,846,573	4,892,290	5,383	0	4,897,673	331,948,900	3,319,489.00
		07041	<u>129,412,424</u>	<u>15,915,799</u>	<u>0</u>	<u>145,328,223</u>	<u>870,151</u>	<u>3,891</u>	<u>0</u>	<u>874,042</u>	<u>144,454,181</u>	<u>1,444,541.81</u>
			<u>466,248,437</u>	<u>15,926,359</u>	<u>0</u>	<u>482,174,796</u>	<u>5,762,441</u>	<u>9,274</u>	<u>0</u>	<u>5,771,715</u>	<u>476,403,081</u>	<u>4,764,030.81</u>
4736	Los Medanos III Base Year 92-93	07047	9,002,264	558,122	0	9,560,386	2,286,570	47,165	0	2,333,735	7,226,651	72,266.51
		07048	0	10,100	0	10,100	195,460	98,703	0	294,163	(284,063)	(2,840.63)
		07050	418,022,361	2,723,820	0	420,746,181	1,694,710	0	0	1,694,710	419,051,471	4,190,514.71
		07051	0	0	195,300,000	195,300,000	5,939,997	3,489,884	246,760	9,676,641	185,623,359	1,856,233.59
		07052	45,472,454	75,819,120	0	121,291,574	9,878,302	1,470,034	0	11,348,336	109,943,238	1,099,432.38
		07056	498,643	0	0	498,643	34,471	97,255	0	131,726	366,917	3,669.17
		07063	509,063,839	268,118,926	40,000	777,222,765	18,149,667	77,542	0	18,227,209	758,995,556	7,589,955.56
		07065	908,356,901	197,302	0	908,554,203	3,210,774	277,667	0	3,488,441	905,065,762	9,050,657.62
		07081	715,831	0	0	715,831	0	0	0	0	715,831	7,158.31
		07082	<u>21,439,985</u>	<u>21,477,064</u>	<u>57,715</u>	<u>42,974,764</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>42,974,764</u>	<u>429,747.64</u>
			<u>1,912,572,278</u>	<u>368,904,454</u>	<u>195,397,715</u>	<u>2,476,874,447</u>	<u>41,389,951</u>	<u>5,558,250</u>	<u>246,760</u>	<u>47,194,961</u>	<u>2,429,679,486</u>	<u>24,296,794.86</u>
	TOTAL PITTSBURG		<u>6,250,286,049</u>	<u>781,575,408</u>	<u>195,715,732</u>	<u>7,227,577,189</u>	<u>262,294,232</u>	<u>8,005,184</u>	<u>7,638,053</u>	<u>277,937,469</u>	<u>6,949,097,008</u>	<u>69,490,970.08</u>

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4740	Richmond 1A	08081	71,577,482	0	0	71,577,482	696,500	0	537,080	1,233,580	70,343,902	801,920.48
	Base Year 57-58	08082	<u>10,122,306</u>	<u>0</u>	<u>0</u>	<u>10,122,306</u>	<u>225,300</u>	<u>0</u>	<u>44,720</u>	<u>270,020</u>	<u>9,852,286</u>	<u>112,316.06</u>
			<u>81,699,788</u>	<u>0</u>	<u>0</u>	<u>81,699,788</u>	<u>921,800</u>	<u>0</u>	<u>581,800</u>	<u>1,503,600</u>	<u>80,196,188</u>	<u>914,236.54</u>
4741	Richmond 8A	08035	2,601,000	0	0	2,601,000	103,300	0	0	103,300	2,497,700	28,473.78
	Base Year 59-60	08047	44,016,887	2,021,567	0	46,038,454	468,160	226,960	95,600	790,720	45,247,734	515,824.17
		08085	<u>62,061,146</u>	<u>11,095,695</u>	<u>0</u>	<u>73,156,841</u>	<u>480,440</u>	<u>0</u>	<u>166,760</u>	<u>647,200</u>	<u>72,509,641</u>	<u>826,609.91</u>
			<u>108,679,033</u>	<u>13,117,262</u>	<u>0</u>	<u>121,796,295</u>	<u>1,051,900</u>	<u>226,960</u>	<u>262,360</u>	<u>1,541,220</u>	<u>120,255,075</u>	<u>1,370,907.86</u>
4742	Richmond 10A	08007	137,430,091	6,145,580	0	143,575,671	15,727,880	4,560,340	1,001,520	21,289,740	122,285,931	1,394,059.61
	Base Year 65-66											
4743	Richmond 10B	08048	16,078,644	0	0	16,078,644	892,228	45,280	133,120	1,070,628	15,008,016	171,091.38
	Base Year 72-73											
4744	Richmond 11A	08050	1,805,134,916	186,046,869	234,283	1,991,416,068	44,464,960	5,467,320	193,172	50,125,452	1,941,290,616	22,130,713.02
	Base Year 74-75											
4745	Richmond 12A	08046	0	0	0	0	0	0	0	0	0	0.00
	Base Year 72-73	08090	<u>19,064,713</u>	<u>0</u>	<u>0</u>	<u>19,064,713</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>18,406,053</u>	<u>209,829.00</u>
			<u>19,064,713</u>	<u>0</u>	<u>0</u>	<u>19,064,713</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>18,406,053</u>	<u>209,829.00</u>
4746	Hensley Add'n	08057	5,387,679	2,335,606	0	7,723,285	254,800	0	12,160	266,960	7,456,325	85,002.11
	Base Year 79-80											
4747	Richmond 1B	08083	24,150,280	0	0	24,150,280	111,824	0	0	111,824	24,038,456	274,038.40
	Base Year 54-55											
4748	Richmond 1C	08084	191,649,161	6,306	0	191,655,467	2,309,052	0	0	2,309,052	189,346,415	2,158,549.13
	Base Year 59-60											
4749	Richmond 3A**	08116	192,951,909	0	0	192,951,909	8,259,280	0	0	8,259,280	184,692,629	2,105,495.97
	Base Year 67-68											
4755	Richmond 6A**	08117	65,535,310	0	0	65,535,310	3,560,300	0	0	3,560,300	61,975,010	706,515.11
	Base Year 67-68											
4754	Richmond 6A Amd 1	08118	326,680,408	15,038,919	3,346	341,722,673	130,679,306	11,415,762	2,372,885	144,467,953	197,254,720	2,248,703.81
	Base Year 94-95											

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment	
4737	Richmond 8A 2000 Base Year 98-99	08119	98,700,966	4,083,063	74	102,784,103	22,043,950	469,284	12,733	22,525,967	80,258,136	914,942.75	
		08120	121,116,759	12,319,472	489	133,436,720	25,283,244	5,834,358	37,470	31,155,072	102,281,648	1,166,010.79	
		08121	14,131,508	138,059	83	14,269,650	3,299,322	0	19,289	3,318,611	10,951,039	124,841.84	
		08122	19,831,277	1,803,146	340,000	21,974,423	6,892,399	147,307	0	7,039,706	14,934,717	170,255.77	
		08123	0	0	0	0	0	0	0	0	0	0	0.00
		08124	0	0	0	0	0	0	0	0	0	0	0.00
		08125	0	0	0	0	0	0	0	0	0	0	0.00
		08126	<u>58,924,491</u>	<u>3,243,946</u>	<u>0</u>	<u>62,168,437</u>	<u>10,429,421</u>	<u>104,507</u>	<u>0</u>	<u>10,533,928</u>	<u>51,634,509</u>	<u>588,633.40</u>	
	<u>312,705,001</u>	<u>21,587,686</u>	<u>340,646</u>	<u>334,633,333</u>	<u>67,948,336</u>	<u>6,555,456</u>	<u>69,492</u>	<u>74,573,284</u>	<u>260,060,049</u>	<u>2,964,684.55</u>			
4738	Richmond 10A 2000 Base Year 98-99	08127	<u>218,490,073</u>	<u>16,766,116</u>	<u>0</u>	<u>235,256,189</u>	<u>79,132,480</u>	<u>9,304,461</u>	<u>0</u>	<u>88,436,941</u>	<u>146,819,248</u>	<u>1,673,739.43</u>	
4739	Richmond 1A 2000 Base Year 98-99	08128	16,078,153	63,538	0	16,141,691	3,835,151	204,305	0	4,039,456	12,102,235	137,965.48	
		08129	<u>29,465,476</u>	<u>2,599,106</u>	<u>0</u>	<u>32,064,582</u>	<u>12,650,056</u>	<u>902,531</u>	<u>0</u>	<u>13,552,587</u>	<u>18,511,995</u>	<u>211,036.74</u>	
			<u>45,543,629</u>	<u>2,662,644</u>	<u>0</u>	<u>48,206,273</u>	<u>16,485,207</u>	<u>1,106,836</u>	<u>0</u>	<u>17,592,043</u>	<u>30,614,230</u>	<u>349,002.22</u>	
4752	Richmond 6A 2000 Base Year 98-99	08130	<u>13,998,813</u>	<u>2,777,732</u>	<u>0</u>	<u>16,776,545</u>	<u>7,022,082</u>	<u>416,776</u>	<u>0</u>	<u>7,438,858</u>	<u>9,337,687</u>	<u>106,449.63</u>	
4753	Richmond 10B 2000 Base Year 98-99	08131	<u>3,665,221</u>	<u>56,103</u>	<u>0</u>	<u>3,721,324</u>	<u>1,162,174</u>	<u>71,261</u>	<u>0</u>	<u>1,233,435</u>	<u>2,487,889</u>	<u>28,361.93</u>	
4757	Richmond 11A 2000 Base Year 98-99	08132	<u>55,028,252</u>	<u>9,592,610</u>	<u>0</u>	<u>64,620,862</u>	<u>1,774,667</u>	<u>757,829</u>	<u>0</u>	<u>2,532,496</u>	<u>62,088,366</u>	<u>707,807.37</u>	
4758	Richmond 10B 2006 Base Year 04-05	08133	1,770,925,326	18,384,067	595,936	1,789,905,329	808,137,113	15,303,274	2,636,887	826,077,274	963,828,055	10,987,639.83	
		08134	0	0	0	0	5,840,162	259,590	0	6,099,752	(6,099,752)	(69,537.17)	
		08135	<u>200,755</u>	<u>0</u>	<u>0</u>	<u>200,755</u>	<u>146,918</u>	<u>0</u>	<u>0</u>	<u>146,918</u>	<u>53,837</u>	<u>613.74</u>	
			<u>1,771,126,081</u>	<u>18,384,067</u>	<u>595,936</u>	<u>1,790,106,084</u>	<u>814,124,193</u>	<u>15,562,864</u>	<u>2,636,887</u>	<u>832,323,944</u>	<u>957,782,140</u>	<u>10,918,716.40</u>	
TOTAL RICHMOND			<u>5,394,999,002</u>	<u>294,517,500</u>	<u>1,174,211</u>	<u>5,690,690,713</u>	<u>1,196,466,689</u>	<u>55,494,065</u>	<u>7,334,916</u>	<u>1,259,295,670</u>	<u>4,431,395,043</u>	<u>50,517,903.47</u>	

** Per Agreement - Include only Secured Land & Improvements
(No Secured Personal Property, Unsecured or Utility)

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4750	South Broadway	09026	154,940,995	20,467,091	0	175,408,086	2,218,328	0	239,920	2,458,248	172,949,838	1,729,498.38
	Base Year 71-72	09031	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,040</u>	<u>1,040</u>	<u>(1,040)</u>	<u>(10.40)</u>
			<u>154,940,995</u>	<u>20,467,091</u>	<u>0</u>	<u>175,408,086</u>	<u>2,218,328</u>	<u>0</u>	<u>240,960</u>	<u>2,459,288</u>	<u>172,948,798</u>	<u>1,729,487.98</u>
4751	Mt Diablo Blvd*	09002	<u>472,668,007</u>	<u>38,451,236</u>	<u>0</u>	<u>511,119,243</u>	<u>9,166,660</u>	<u>1,582,260</u>	<u>251,280</u>	<u>11,000,200</u>	<u>500,119,043</u>	<u>0.00</u>
	Base Year 74-75											
	TOTAL WALNUT CREEK		<u>627,609,002</u>	<u>58,918,327</u>	<u>0</u>	<u>686,527,329</u>	<u>11,384,988</u>	<u>1,582,260</u>	<u>492,240</u>	<u>13,459,488</u>	<u>673,067,841</u>	<u>1,729,487.98</u>

*Mt. Diablo Blvd. project reached its tax increment cap of \$25.5M in 2010-11

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4706	Brentwood	10003	52,274,753	6,328,105	0	58,602,858	2,646,312	567,180	0	3,213,492	55,389,366	553,893.66
	Base Year 81-82	10011	<u>291,348,159</u>	<u>45,165,461</u>	<u>224,772</u>	<u>336,738,392</u>	<u>10,487,003</u>	<u>1,658,040</u>	<u>2,642,920</u>	<u>14,787,963</u>	<u>321,950,429</u>	<u>3,219,504.29</u>
			<u>343,622,912</u>	<u>51,493,566</u>	<u>224,772</u>	<u>395,341,250</u>	<u>13,133,315</u>	<u>2,225,220</u>	<u>2,642,920</u>	<u>18,001,455</u>	<u>377,339,795</u>	<u>3,773,397.95</u>
4707	Amendment I	10017	<u>101,291,891</u>	<u>5,220,128</u>	<u>0</u>	<u>106,512,019</u>	<u>1,898,393</u>	<u>55,000</u>	<u>95,910</u>	<u>2,049,303</u>	<u>104,462,716</u>	<u>1,044,627.16</u>
	Base Year 83-84											
4708	North Brentwood	10013	649,563,732	26,396,188	0	675,959,920	21,294,571	573,748	0	21,868,319	654,091,601	6,540,916.01
	Base Year 90-91	10031	36,191,275	534,995	0	36,726,270	3,509,143	263,401	0	3,772,544	32,953,726	329,537.26
		10034	4,005,271	0	0	4,005,271	0	0	0	0	4,005,271	40,052.71
		10054	92,414,446	281,325	0	92,695,771	1,461,108	2,981	0	1,464,089	91,231,682	912,316.82
		10057	5,149,183	379,798	0	5,528,981	454,898	151,700	0	606,598	4,922,383	49,223.83
		10082	24,738,894	0	0	24,738,894	0	0	0	0	24,738,894	247,388.94
		10090	0	0	0	0	0	0	0	0	0	0.00
		10097	2,982,443	0	0	2,982,443	163,613	0	0	163,613	2,818,830	28,188.30
		10098	0	0	0	0	0	0	0	0	0	0.00
		10100	11,174,130	147,719	0	11,321,849	0	0	0	0	11,321,849	113,218.49
		10106	140,001,726	413,304	0	140,415,030	4,667,509	7,674	0	4,675,183	135,739,847	1,357,398.47
		10107	0	0	0	0	0	0	0	0	0	0.00
		58002	6,744,928	0	0	6,744,928	1,306,006	0	0	1,306,006	5,438,922	54,389.22
		58044	0	0	0	0	265,000	0	0	265,000	(265,000)	(2,650.00)
		58046	11,667,505	0	0	11,667,505	5,049,938	318,127	0	5,368,065	6,299,440	62,994.40
		58047	5,285,403	0	0	5,285,403	6,299,167	412,776	0	6,711,943	(1,426,540)	(14,265.40)
		58059	2,985,614	0	0	2,985,614	0	0	0	0	2,985,614	29,856.14
		72031	<u>11,184,244</u>	<u>0</u>	<u>0</u>	<u>11,184,244</u>	<u>3,336,049</u>	<u>8,905</u>	<u>0</u>	<u>3,344,954</u>	<u>7,839,290</u>	<u>78,392.90</u>
	North Brentwood Total		<u>1,004,088,794</u>	<u>28,153,329</u>	<u>0</u>	<u>1,032,242,123</u>	<u>47,807,002</u>	<u>1,739,312</u>	<u>0</u>	<u>49,546,314</u>	<u>982,695,809</u>	<u>9,826,958.09</u>
4709	No Brentwood Amnd	10010	0	0	0	0	0	0	0	0	0	0.00
	Base Year 01-02	10109	0	0	0	0	0	14,045	0	14,045	(14,045)	(140.45)
		10110	45,406,422	3,650,549	0	49,056,971	172,306	0	0	172,306	48,884,665	488,846.65
		10111	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>45,406,422</u>	<u>3,650,549</u>	<u>0</u>	<u>49,056,971</u>	<u>172,306</u>	<u>14,045</u>	<u>0</u>	<u>186,351</u>	<u>48,870,620</u>	<u>488,706.20</u>
	TOTAL BRENTWOOD		<u>1,494,410,019</u>	<u>88,517,572</u>	<u>224,772</u>	<u>1,583,152,363</u>	<u>63,011,016</u>	<u>4,033,577</u>	<u>2,738,830</u>	<u>69,783,423</u>	<u>1,513,368,940</u>	<u>15,133,689.40</u>

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4760	South Entrance	11005	3,890,761	0	0	3,890,761	29,000	1,040	0	30,040	3,860,721	38,607.21
	Base Year 70-71	11007	<u>75,567,499</u>	<u>4,278,156</u>	<u>0</u>	<u>79,845,655</u>	<u>2,111,436</u>	<u>152,120</u>	<u>108,000</u>	<u>2,371,556</u>	<u>77,474,099</u>	<u>774,740.99</u>
			<u>79,458,260</u>	<u>4,278,156</u>	<u>0</u>	<u>83,736,416</u>	<u>2,140,436</u>	<u>153,160</u>	<u>108,000</u>	<u>2,401,596</u>	<u>81,334,820</u>	<u>813,348.20</u>
4761	El Portal	11021	207,259,458	4,082,252	0	211,341,710	7,509,434	686,948	263,400	8,459,782	202,881,928	2,028,819.28
	Base Year 70-71	11023	148,244,899	593,613	0	148,838,512	4,278,960	242,580	176,200	4,697,740	144,140,772	1,441,407.72
		11024	50,402,681	2,415,621	0	52,818,302	2,115,469	181,840	120,400	2,417,709	50,400,593	504,005.93
		11028	<u>592,818</u>	<u>0</u>	<u>0</u>	<u>592,818</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>592,818</u>	<u>5,928.18</u>
			<u>406,499,856</u>	<u>7,091,486</u>	<u>0</u>	<u>413,591,342</u>	<u>13,903,863</u>	<u>1,111,368</u>	<u>560,000</u>	<u>15,575,231</u>	<u>398,016,111</u>	<u>3,980,161.11</u>
4762	El Portal Amend	11009	70,925,655	954,867	0	71,880,522	5,351,648	326,832	158,400	5,836,880	66,043,642	660,436.42
	Base Year 78-79	11019	<u>530,608,311</u>	<u>7,991,832</u>	<u>0</u>	<u>538,600,143</u>	<u>37,662,004</u>	<u>1,459,756</u>	<u>1,739,960</u>	<u>40,861,720</u>	<u>497,738,423</u>	<u>4,977,384.23</u>
			<u>601,533,966</u>	<u>8,946,699</u>	<u>0</u>	<u>610,480,665</u>	<u>43,013,652</u>	<u>1,786,588</u>	<u>1,898,360</u>	<u>46,698,600</u>	<u>563,782,065</u>	<u>5,637,820.65</u>
4763	Oak Park	11001	114,340,044	5,760,241	0	120,100,285	3,104,972	0	99,552	3,204,524	116,895,761	1,168,957.61
	Base Year 73-74	11010	19,850,805	0	0	19,850,805	641,800	0	25,840	667,640	19,183,165	191,831.65
		11012	207,126	0	0	207,126	3,388	0	128	3,516	203,610	2,036.10
		11018	<u>440,794</u>	<u>0</u>	<u>0</u>	<u>440,794</u>	<u>12,500</u>	<u>0</u>	<u>0</u>	<u>12,500</u>	<u>428,294</u>	<u>4,282.94</u>
			<u>134,838,769</u>	<u>5,760,241</u>	<u>0</u>	<u>140,599,010</u>	<u>3,762,660</u>	<u>0</u>	<u>125,520</u>	<u>3,888,180</u>	<u>136,710,830</u>	<u>1,367,108.30</u>
4764	Sheffield	11029	<u>63,563,991</u>	<u>0</u>	<u>0</u>	<u>63,563,991</u>	<u>2,433,560</u>	<u>7,080</u>	<u>79,720</u>	<u>2,520,360</u>	<u>61,043,631</u>	<u>610,436.31</u>
	Base Year 76-77											
4765	Bay View	11030	115,542	0	0	115,542	15,700	0	15,920	31,620	83,922	839.22
	Base Year 76-77	11031	<u>343,740,958</u>	<u>283,704</u>	<u>0</u>	<u>344,024,662</u>	<u>24,361,780</u>	<u>81,260</u>	<u>296,440</u>	<u>24,739,480</u>	<u>319,285,182</u>	<u>3,192,851.82</u>
			<u>343,856,500</u>	<u>283,704</u>	<u>0</u>	<u>344,140,204</u>	<u>24,377,480</u>	<u>81,260</u>	<u>312,360</u>	<u>24,771,100</u>	<u>319,369,104</u>	<u>3,193,691.04</u>
4766	El Portal Central	11027	114,351,000	1,975,903	0	116,326,903	9,280,120	1,441,940	219,200	10,941,260	105,385,643	1,053,856.43
	Base Year 78-79	11032	<u>130,018,675</u>	<u>6,720,823</u>	<u>0</u>	<u>136,739,498</u>	<u>4,877,336</u>	<u>1,702,560</u>	<u>296,440</u>	<u>6,876,336</u>	<u>129,863,162</u>	<u>1,298,631.62</u>
			<u>244,369,675</u>	<u>8,696,726</u>	<u>0</u>	<u>253,066,401</u>	<u>14,157,456</u>	<u>3,144,500</u>	<u>515,640</u>	<u>17,817,596</u>	<u>235,248,805</u>	<u>2,352,488.05</u>
4767	Oak Park 1979	11014	<u>6,372,743</u>	<u>212,617</u>	<u>0</u>	<u>6,585,360</u>	<u>58,000</u>	<u>0</u>	<u>3,640</u>	<u>61,640</u>	<u>6,523,720</u>	<u>65,237.20</u>
	Base Year 79-80											
4768	Bay View 1980	11033	<u>14,072,646</u>	<u>159,577</u>	<u>0</u>	<u>14,232,223</u>	<u>833,816</u>	<u>215,740</u>	<u>0</u>	<u>1,049,556</u>	<u>13,182,667</u>	<u>131,826.67</u>
	Base Year 80-81											
4769	Legacy	11036	307,815,198	13,299,722	0	321,114,920	101,735,229	1,317,792	0	103,053,021	218,061,899	2,180,618.99
	Base Year 96-97	11037	88,436,439	84,412	0	88,520,851	14,325,144	38,934	0	14,364,078	74,156,773	741,567.73
		11038	<u>56,932,394</u>	<u>3,859,236</u>	<u>0</u>	<u>60,791,630</u>	<u>19,059,120</u>	<u>343,558</u>	<u>520,707</u>	<u>19,923,385</u>	<u>40,868,245</u>	<u>408,682.45</u>
			<u>453,184,031</u>	<u>17,243,370</u>	<u>0</u>	<u>470,427,401</u>	<u>135,119,493</u>	<u>1,700,284</u>	<u>520,707</u>	<u>137,340,484</u>	<u>333,086,917</u>	<u>3,330,869.17</u>
	TOTAL SAN PABLO		<u>2,347,750,437</u>	<u>52,672,576</u>	<u>0</u>	<u>2,400,423,013</u>	<u>239,800,416</u>	<u>8,199,980</u>	<u>4,123,947</u>	<u>252,124,343</u>	<u>2,148,298,670</u>	<u>21,482,986.70</u>

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4770	Commons	12004	231,642,903	13,572,716	0	245,215,619	4,966,140	286,400	44,240	5,296,780	239,918,839	2,399,188.39
	Base Year 73-74	12010	<u>199,056,098</u>	<u>11,731,888</u>	<u>0</u>	<u>210,787,986</u>	<u>6,121,336</u>	<u>1,912,580</u>	<u>147,120</u>	<u>8,181,036</u>	<u>202,606,950</u>	<u>2,026,069.50</u>
			<u>430,699,001</u>	<u>25,304,604</u>	<u>0</u>	<u>456,003,605</u>	<u>11,087,476</u>	<u>2,198,980</u>	<u>191,360</u>	<u>13,477,816</u>	<u>442,525,789</u>	<u>4,425,257.89</u>
4771	Commons 1A	12020	<u>16,943,129</u>	<u>0</u>	<u>0</u>	<u>16,943,129</u>	<u>615,700</u>	<u>23,660</u>	<u>22,440</u>	<u>661,800</u>	<u>16,281,329</u>	<u>162,813.29</u>
	Base Year 77-78											
4772	SchoolYard Annex	12033	144,608,677	329,208	0	144,937,885	9,382,012	860,320	120,888	10,363,220	134,574,665	1,345,746.65
	Base Year 78-79	12041	<u>8,948,971</u>	<u>0</u>	<u>0</u>	<u>8,948,971</u>	<u>777,220</u>	<u>0</u>	<u>40,040</u>	<u>817,260</u>	<u>8,131,711</u>	<u>81,317.11</u>
			<u>153,557,648</u>	<u>329,208</u>	<u>0</u>	<u>153,886,856</u>	<u>10,159,232</u>	<u>860,320</u>	<u>160,928</u>	<u>11,180,480</u>	<u>142,706,376</u>	<u>1,427,063.76</u>
4773	Commons 2001 Amd	12002	0	0	0	0	0	0	0	0	0	0.00
	Base Year 99-00	12105	6,473,718	0	0	6,473,718	442,789	0	0	442,789	6,030,929	60,309.29
		12106	135,783,314	8,845,494	0	144,628,808	16,550,768	4,187,620	0	20,738,388	123,890,420	1,238,904.20
		12107	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>142,257,032</u>	<u>8,845,494</u>	<u>0</u>	<u>151,102,526</u>	<u>16,993,557</u>	<u>4,187,620</u>	<u>0</u>	<u>21,181,177</u>	<u>129,921,349</u>	<u>1,299,213.49</u>
4774	Commons 2009 Amd	12089	<u>91,327,637</u>	<u>16,878,753</u>	<u>0</u>	<u>108,206,390</u>	<u>57,587,467</u>	<u>8,245,148</u>	<u>0</u>	<u>65,832,615</u>	<u>42,373,775</u>	<u>423,737.75</u>
	Base year 08-09											
	TOTAL PLEASANT HILL		<u>834,784,447</u>	<u>51,358,059</u>	<u>0</u>	<u>886,142,506</u>	<u>96,443,432</u>	<u>15,515,728</u>	<u>374,728</u>	<u>112,333,888</u>	<u>773,808,618</u>	<u>7,738,086.18</u>

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4714	Clayton Base Year 86-87	13001	7,260,257	894,469	0	8,154,726	1,428,033	834,001	2,642	2,264,676	5,890,050	58,900.50
		13003	35,419,649	658,193	0	36,077,842	276,752	0	2,106	278,858	35,798,984	357,989.84
		13006	888,402,846	3,639,529	0	892,042,375	93,189,791	3,835,856	88,505	97,114,152	794,928,223	7,949,282.23
		13013	140,601,069	0	0	140,601,069	22,904,913	255,723	43,949	23,204,585	117,396,484	1,173,964.84
		13022	<u>20,087,509</u>	<u>0</u>	<u>0</u>	<u>20,087,509</u>	<u>3,125,827</u>	<u>0</u>	<u>17,496</u>	<u>3,143,323</u>	<u>16,944,186</u>	<u>169,441.86</u>
	TOTAL CLAYTON		<u>1,091,771,330</u>	<u>5,192,191</u>	<u>0</u>	<u>1,096,963,521</u>	<u>120,925,316</u>	<u>4,925,580</u>	<u>154,698</u>	<u>126,005,594</u>	<u>970,957,927</u>	<u>9,709,579.27</u>

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4775	Lafayette	14003	32,034,872	0	0	32,034,872	7,803,192	0	0	7,803,192	24,231,680	242,316.80
	Base Year 94-95	14047	324,022,575	5,012,435	0	329,035,010	73,109,870	1,665,825	0	74,775,695	254,259,315	2,542,593.15
		14048	<u>1,194,716,545</u>	<u>41,773,517</u>	<u>0</u>	<u>1,236,490,062</u>	<u>219,791,050</u>	<u>29,878,778</u>	<u>0</u>	<u>249,669,828</u>	<u>986,820,234</u>	<u>9,868,202.34</u>
	TOTAL LAFAYETTE		<u>1,550,773,992</u>	<u>46,785,952</u>	<u>0</u>	<u>1,597,559,944</u>	<u>300,704,112</u>	<u>31,544,603</u>	<u>0</u>	<u>332,248,715</u>	<u>1,265,311,229</u>	<u>12,653,112.29</u>

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4756	Downtown Danville	16007	333,035,666	8,994,518	0	342,030,184	28,512,996	2,565,050	1,956,200	33,034,246	308,995,938	3,089,959.38
	Base Year 85-86	16072	<u>311,403,392</u>	<u>20,007,376</u>	<u>0</u>	<u>331,410,768</u>	<u>34,601,490</u>	<u>9,746,297</u>	<u>4,884,480</u>	<u>49,232,267</u>	<u>282,178,501</u>	<u>2,821,785.01</u>
	TOTAL DANVILLE		<u>644,439,058</u>	<u>29,001,894</u>	<u>0</u>	<u>673,440,952</u>	<u>63,114,486</u>	<u>12,311,347</u>	<u>6,840,680</u>	<u>82,266,513</u>	<u>591,174,439</u>	<u>5,911,744.39</u>

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4777	San Ramon	17002	1,350,503,532	51,726,839	0	1,402,230,371	191,974,164	13,765,486	418,088	206,157,738	1,196,072,633	11,960,726.33
	Base Year 86-87	17076	340,088,916	4,399,411	0	344,488,327	37,699,934	2,966,117	45,902	40,711,953	303,776,374	3,037,763.74
		17082	0	0	0	0	0	0	368	368	(368)	(3.68)
	TOTAL SAN RAMON		<u>1,690,592,448</u>	<u>56,126,250</u>	<u>0</u>	<u>1,746,718,698</u>	<u>229,674,098</u>	<u>16,731,603</u>	<u>464,358</u>	<u>246,870,059</u>	<u>1,499,848,639</u>	<u>14,998,486.39</u>

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4728	Oakley Proj 2	19042	0	0	0	0	0	0	0	0	0	0.00
	Base Year 01-02	19088	1,475,563	13,038,272	0	14,513,835	1,283,832	28,240	0	1,312,072	13,201,763	132,017.63
		19090	4,245,173	261,479	0	4,506,652	318,800	22,216	0	341,016	4,165,636	41,656.36
		19091	264,633,782	51,820,551	0	316,454,333	9,906,480	8,536,594	0	18,443,074	298,011,259	2,980,112.59
		19092	0	0	0	0	695,434	41,686	0	737,120	(737,120)	(7,371.20)
		19093	0	0	0	0	8,521	0	0	8,521	(8,521)	(85.21)
		19094	1,188,695	0	0	1,188,695	441,270	0	0	441,270	747,425	7,474.25
		19095	<u>1,254,233</u>	<u>119,981</u>	<u>0</u>	<u>1,374,214</u>	<u>106,844</u>	<u>0</u>	<u>0</u>	<u>106,844</u>	<u>1,267,370</u>	<u>12,673.70</u>
			<u>272,797,446</u>	<u>65,240,283</u>	<u>0</u>	<u>338,037,729</u>	<u>12,761,181</u>	<u>8,628,736</u>	<u>0</u>	<u>21,389,917</u>	<u>316,647,812</u>	<u>3,166,478.12</u>
4784	Oakley	19004	21,501,200	0	0	21,501,200	11,626,815	0	0	11,626,815	9,874,385	98,743.85
	Base Year 89-90	19011	0	0	0	0	6,719,432	0	14,322	6,733,754	(6,733,754)	(67,337.54)
		19023	338,256,910	8,089,172	165,600	346,511,682	48,481,022	0	80,528	48,561,550	297,950,132	2,979,501.32
		19030	72,044,915	154,490	0	72,199,405	1,809,680	0	0	1,809,680	70,389,725	703,897.25
		19032	68,265,354	2,316,975	0	70,582,329	7,661,973	0	25,101	7,687,074	62,895,255	628,952.55
		19039	0	0	0	0	0	0	0	0	0	0.00
		19041	0	0	0	0	0	0	0	0	0	0.00
		19082	12,642,535	12,179	0	12,654,714	1,838,130	0	0	1,838,130	10,816,584	108,165.84
		19083	218,859,035	9,879,134	0	228,738,169	0	0	0	0	228,738,169	2,287,381.69
		19085	<u>23,017,220</u>	<u>120,354</u>	<u>0</u>	<u>23,137,574</u>	<u>2,650,314</u>	<u>0</u>	<u>0</u>	<u>2,650,314</u>	<u>20,487,260</u>	<u>204,872.60</u>
			<u>754,587,169</u>	<u>20,572,304</u>	<u>165,600</u>	<u>775,325,073</u>	<u>80,787,366</u>	<u>0</u>	<u>119,951</u>	<u>80,907,317</u>	<u>694,417,756</u>	<u>6,944,177.56</u>
	TOTAL OAKLEY		<u>1,027,384,615</u>	<u>85,812,587</u>	<u>165,600</u>	<u>1,113,362,802</u>	<u>93,548,547</u>	<u>8,628,736</u>	<u>119,951</u>	<u>102,297,234</u>	<u>1,011,065,568</u>	<u>10,110,655.68</u>

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4780	Pleasant Hill/BART Base Year 83-84	79002	99,942,182	418,784	0	100,360,966	2,469,642	4,813	44,471	2,518,926	97,842,040	978,420.40
		79030	384,914	0	0	384,914	0	0	0	0	384,914	3,849.14
		79257	272,581,386	15,469,653	0	288,051,039	4,072,845	7,937	73,339	4,154,121	283,896,918	2,838,969.18
		79258	132,972,541	11,032,086	0	144,004,627	7,453,980	52,034	229,840	7,735,854	136,268,773	1,362,687.73
		98013	0	0	0	0	0	0	0	0	0	0.00
		98030	25,972,468	437,112	0	26,409,580	2,663,516	31,716	56,238	2,751,470	23,658,110	236,581.10
		98031	0	0	0	0	0	0	11,190	11,190	(11,190)	(111.90)
		98034	0	0	0	0	0	0	0	0	0	0.00
		98037	0	0	0	0	0	0	0	0	0	0.00
		98038	368,954	0	0	368,954	61,246	0	55,080	116,326	252,628	2,526.28
		98056	0	0	0	0	0	0	11,360	11,360	(11,360)	(113.60)
		98096	147,837,202	21,945,045	0	169,782,247	1,301,773	46,271	32,250	1,380,294	168,401,953	1,684,019.53
		98097	3,770,428	649,921	0	4,420,349	931,713	11,094	19,672	962,479	3,457,870	34,578.70
		98098	0	0	0	0	0	0	0	0	0	0.00
		98099	355,068,102	5,248,024	0	360,316,126	535,622	19,039	225,610	780,271	359,535,855	3,595,358.55
98100	<u>94,533,042</u>	<u>25,630,495</u>	<u>0</u>	<u>120,163,537</u>	<u>5,006,662</u>	<u>61,253</u>	<u>703,890</u>	<u>5,771,805</u>	<u>114,391,732</u>	<u>1,143,917.32</u>		
		<u>1,133,431,219</u>	<u>80,831,120</u>	<u>0</u>	<u>1,214,262,339</u>	<u>24,496,999</u>	<u>234,157</u>	<u>1,462,940</u>	<u>26,194,096</u>	<u>1,188,068,243</u>	<u>11,880,682.43</u>	
4783	PH/BART Amnd Area Base Year 87-88	79150	<u>111,030,414</u>	<u>327,184</u>	<u>0</u>	<u>111,357,598</u>	<u>2,453,102</u>	<u>799</u>	<u>0</u>	<u>2,453,901</u>	<u>108,903,697</u>	<u>1,089,036.97</u>
4781	Bay Point Base Year 87-88	07066	0	0	0	0	0	0	0	0	0	0.00
		79024	714,803,443	3,283,677	107,420	718,194,540	119,239,357	2,283,556	133,665	121,656,578	596,537,962	5,965,379.62
		79027	687,658	37,282	0	724,940	0	0	0	0	724,940	7,249.40
		79076	5,458,123	1,236,108	0	6,694,231	4,198,275	844,647	2,930,358	7,973,280	(1,279,049)	(12,790.49)
		79093	0	0	0	0	0	0	73	73	(73)	(0.73)
		79095	94,352,168	1,180,173	0	95,532,341	35,026,414	3,641,748	0	38,668,162	56,864,179	568,641.79
		79119	29,082	0	0	29,082	10,926	0	0	10,926	18,156	181.56
		79120	0	0	0	0	143,149	0	0	143,149	(143,149)	(1,431.49)
		79249	2,900,982	1,277,567	0	4,178,549	0	0	0	0	4,178,549	41,785.49
		86003	58,899,805	47,504	0	58,947,309	9,168,142	66,139	0	9,234,281	49,713,028	497,130.28
		86015	0	0	0	0	0	0	0	0	0	0.00
		86018	<u>9,124,483</u>	<u>0</u>	<u>0</u>	<u>9,124,483</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,124,483</u>	<u>91,244.83</u>
		<u>886,255,744</u>	<u>7,062,311</u>	<u>107,420</u>	<u>893,425,475</u>	<u>167,786,263</u>	<u>6,836,090</u>	<u>3,064,096</u>	<u>177,686,449</u>	<u>715,739,026</u>	<u>7,157,390.26</u>	
4782	North Richmond Base Year 86-87	85024	43,995,031	14,119,149	0	58,114,180	3,316,907	2,630,410	0	5,947,317	52,166,863	521,668.63
		85061	57,781,586	10,666,272	0	68,447,858	1,484,176	6,130	5,392	1,495,698	66,952,160	669,521.60
		85075	341,815,494	1,949,780	0	343,765,274	19,285,241	82,584	38,201	19,406,026	324,359,248	3,243,592.48
		85084	20,944,227	0	0	20,944,227	5,916,265	2,335	12,359	5,930,959	15,013,268	150,132.68
		85087	4,071,269	12,376,653	0	16,447,922	2,213,540	2,618,121	1,293	4,832,954	11,614,968	116,149.68
		85091	392,272	0	0	392,272	0	0	0	0	392,272	3,922.72
		85093	119,793,776	5,747,523	0	125,541,299	11,310,584	4,838,885	20,044	16,169,513	109,371,786	1,093,717.86
		85094	86,786,412	558,648	0	87,345,060	3,841,825	75,430	23,033	3,940,288	83,404,772	834,047.72
		85100	0	0	0	0	0	0	0	0	0	0.00
		85143	152,182	0	0	152,182	0	0	0	0	152,182	1,521.82
		85160	26,970,045	0	0	26,970,045	0	0	0	0	26,970,045	269,700.45
		85164	<u>8,725,336</u>	<u>238,740</u>	<u>0</u>	<u>8,964,076</u>	<u>805,091</u>	<u>0</u>	<u>0</u>	<u>805,091</u>	<u>8,158,985</u>	<u>81,589.85</u>
				<u>711,427,630</u>	<u>45,656,765</u>	<u>0</u>	<u>757,084,395</u>	<u>48,173,629</u>	<u>10,253,895</u>	<u>100,322</u>	<u>58,527,846</u>	<u>698,556,549</u>

2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2023/24 County Secured	2023/24 County Unsecured	2023/24 Utility Roll	2023/24 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4785	Rodeo	62039	894,549	0	0	894,549	377,064	71,349	0	448,413	446,136	4,461.36
	Base Year 89-90	62055	98,875,625	190,517	0	99,066,142	15,439,650	32,270	0	15,471,920	83,594,222	835,942.22
		62056	19,919,824	7,372	40,360	19,967,556	4,131,026	770,448	0	4,901,474	15,066,082	150,660.82
		62058	381,330,579	3,798,596	0	385,129,175	72,057,617	2,344,113	0	74,401,730	310,727,445	3,107,274.45
		62059	694,230	0	0	694,230	105,101	0	0	105,101	589,129	5,891.29
		62062	33,155,468	0	0	33,155,468	2,387,572	0	0	2,387,572	30,767,896	307,678.96
		85014	0	0	0	0	0	0	0	0	0	0.00
		85025	0	0	0	0	0	0	0	0	0	0.00
			<u>534,870,275</u>	<u>3,996,485</u>	<u>40,360</u>	<u>538,907,120</u>	<u>94,498,030</u>	<u>3,218,180</u>	<u>0</u>	<u>97,716,210</u>	<u>441,190,910</u>	<u>4,411,909.10</u>
4786	Montalvin	85165	7,760,837	12,833	0	7,773,670	2,898,563	1,395	0	2,899,958	4,873,712	48,737.12
	Base Year 02-03	85166	0	0	0	0	0	0	0	0	0	0.00
		85167	11,062,952	566,046	0	11,628,998	3,459,078	196,205	0	3,655,283	7,973,715	79,737.15
		85168	<u>181,704,560</u>	<u>154,619</u>	<u>0</u>	<u>181,859,179</u>	<u>79,805,742</u>	<u>4,401</u>	<u>0</u>	<u>79,810,143</u>	<u>102,049,036</u>	<u>1,020,490.36</u>
			<u>200,528,349</u>	<u>733,498</u>	<u>0</u>	<u>201,261,847</u>	<u>86,163,383</u>	<u>202,001</u>	<u>0</u>	<u>86,365,384</u>	<u>114,896,463</u>	<u>1,148,964.63</u>
	TOTAL CONTRA COSTA COUNTY		<u>3,577,543,631</u>	<u>138,607,363</u>	<u>147,780</u>	<u>3,716,298,774</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>3,267,354,888</u>	<u>32,673,548.88</u>
	TOTAL COUNTYWIDE		<u>34,994,521,529</u>	<u>2,153,847,216</u>	<u>199,275,990</u>	<u>37,347,644,735</u>	<u>3,648,996,611</u>	<u>294,566,329</u>	<u>50,220,824</u>	<u>3,993,783,765</u>	<u>33,353,860,970</u>	<u>334,741,372.32</u>

**2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION
PROPERTY TAX REVENUE**

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4701	Antioch	159,367.08	0.00	159,367.08
4702	Antioch Project 2	9,349.16	0.00	9,349.16
4703	Antioch Project 3	567.42	0.00	567.42
4704	Antioch Project 4	12,183.79	0.00	12,183.79
4705	Antioch Project 4 Amd 1	5,906.38	0.00	5,906.38
4706	Brentwood Project	34,759.08	0.00	34,759.08
4707	Brentwood Amendment 1	13,251.65	0.00	13,251.65
4708	North Brentwood	38,243.13	0.00	38,243.13
4709	North Brentwood Amnd 2	2,223.36	0.00	2,223.36
4710	Central Concord	938,654.78	0.00	938,654.78
4711	Concord Commerce	12,254.05	0.00	12,254.05
4712	Concord Central AMD	6,367.33	0.00	6,367.33
4714	Clayton	61,617.57	0.00	61,617.57
4716	Hercules Dynamite	93,806.28	0.00	93,806.28
4717	Hercules Project 2	40,932.48	0.00	40,932.48
4718	Hercules Merged Dynamite & Proj 2	4.77	0.00	4.77
4720	El Cerrito	102,833.53	0.00	102,833.53
4721	El Cerrito Area II	97.88	0.00	97.88
4725	Pinole Vista	107,688.16	0.00	107,688.16
4726	Pinole Vista 81	58,196.13	0.00	58,196.13
4728	Oakley RDA Proj 2	2,653.88	0.00	2,653.88
4730	Pittsburg Marina	1,413.46	0.00	1,413.46
4731	Pittsburg Riverside	8,581.91	0.00	8,581.91
4732	Pittsburg Neighborhood I	16,612.40	0.00	16,612.40
4733	Pittsburg Neighborhood II	9,123.76	0.00	9,123.76
4734	Pittsburg/Los Medanos I	499,823.14	0.00	499,823.14
4735	Pittsburg/Los Medanos II	83,143.49	0.00	83,143.49
4736	Pittsburg/Los Medanos III	105,198.53	0.00	105,198.53
4737	Richmond 8A - 2000 Amd	11,365.17	2,578.95	13,944.12
4738	Richmond 10A - 2000 Amd	6,370.42	1,455.97	7,826.39
4739	Richmond 1A - 2000 Amd	1,147.59	303.59	1,451.18
4740	Richmond 1A	13,290.48	795.29	14,085.77
4741	Richmond 8A	12,539.34	1,192.54	13,731.88
4742	Richmond 10A	26,091.79	1,212.67	27,304.46
4743	Richmond 10B	3,428.77	148.83	3,577.60
4744	Richmond 11A	130,631.78	19,251.30	149,883.08
4745	Richmond 12A	2,097.83	182.53	2,280.36
4746	Richmond 8A Henley	915.11	73.94	989.05
4747	Richmond 1B	1,419.54	238.39	1,657.93
4748	Richmond 1C	12,402.47	1,877.70	14,280.17
4749	Richmond 3A	10,590.92	1,831.55	12,422.47
4750	Walnut Creek-So Broadway	16,395.30	0.00	16,395.30
4751	Walnut Creek-Mt Diablo	14,653.17	0.00	14,653.17
4752	Richmond 6A - 2000 Amd	413.20	92.60	505.80
4753	Richmond 10B - 2000 Amd	229.19	24.67	253.86
4754	Richmond 6A AMND 1	4,483.76	1,956.12	6,439.88
4755	Richmond 6A	5,713.54	614.59	6,328.13
4756	Danville Downtown	47,978.18	0.00	47,978.18
4757	Richmond 11A - 2000 Amd	2,344.47	615.72	2,960.19

**2023-24 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION
PROPERTY TAX REVENUE**

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4758	Richmond 10B - 2006 Amd	29,522.65	9,498.09	39,020.74
4760	San Pablo-So Entrance	9,333.90	0.00	9,333.90
4761	San Pablo-El Portal	57,337.43	0.00	57,337.43
4762	San Pablo-El Portal 79	65,463.55	0.00	65,463.55
4763	San Pablo-Oak Park	14,228.25	0.00	14,228.25
4764	San Pablo-Sheffield	6,573.83	0.00	6,573.83
4765	San Pablo-Bayview	29,444.23	0.00	29,444.23
4766	San Pablo-El Portal 80	31,000.03	0.00	31,000.03
4767	San Pablo-Oak Park 79	768.79	0.00	768.79
4768	San Pablo-Bayview 80	1,161.79	0.00	1,161.79
4769	San Pablo-Legacy	15,010.78	0.00	15,010.78
4770	Pleasant Hill Commons	39,396.25	0.00	39,396.25
4771	Pleasant Hill Commons 1A	1,566.50	0.00	1,566.50
4772	Pleasant Hill Schoolyard Anx	12,120.76	0.00	12,120.76
4773	Pleasant Hill Commons 2001	6,886.72	0.00	6,886.72
4774	Pleasant Hill Commons 2009 Amd	415.19	0.00	415.19
4775	Lafayette	47,669.79	0.00	47,669.79
4777	San Ramon	96,634.06	0.00	96,634.06
4780	CoCoCo Pleasant Hill/BART	87,107.67	0.00	87,107.67
4781	CoCoCo West Pittsburg	39,630.37	0.00	39,630.37
4782	CoCoCo North Richmond	27,063.40	0.00	27,063.40
4783	CoCoCo Pleasant Hill/BART Amnd 1	10,490.64	0.00	10,490.64
4784	CoCoCo Oakley	37,280.31	0.00	37,280.31
4785	CoCoCo Rodeo	23,571.37	0.00	23,571.37
4786	CoCoCo Montalvin	<u>4,456.43</u>	<u>0.00</u>	<u>4,456.43</u>
	Total	<u>3,443,491.29</u>	<u>43,945.04</u>	<u>3,487,436.33</u>

Subject to adjustments for State Board of
Equalization roll corrections