

Mini Departments (1-35)	Small Departments (36-100)	Midsized Departments (101-300)		Large Departments (301 +)
Department	Funds Collected \$\$\$ 2020	Equivalent No. of Meals	Equivalent in Purchasing Power	Current Total \$\$/ Employee
Agriculture	\$2,003.00	4,006	\$6,009.00	\$74.19
Airports	\$0.00	0	\$0.00	\$0.00
Assessor	\$0.00	0	\$0.00	\$0.00
Auditor	\$2,695.00	5,390	\$8,085.00	\$50.85
County Administrator	\$772.50	1,545	\$2,317.50	\$17.97
Child Support Services	\$239.80	480	\$719.40	\$1.83
Clerk Recorder-Elections	\$478.95	958	\$1,436.85	\$5.84
ConFire	\$1,593.50	3,187	\$4,780.50	\$3.56
Conservation and Development	\$4,330.38	8,661	\$12,991.14	\$29.46
County Counsel	\$8,377.25	16,755	\$25,131.75	\$164.26
District Attorney	\$1,675.80	3,352	\$5,027.40	\$8.64
Employment & Human Services	\$11,390.28	22,781	\$34,170.84	\$5.92
Health Services	\$7,989.72	15,979	\$23,969.16	\$6.30
Human Resources	\$563.50	1,127	\$1,690.50	\$14.09
Information Technology (DOIT)	\$0.00	0	\$0.00	\$0.00
Library	\$1,453.14	2,906	\$4,359.42	\$9.75
Probation	\$103.00	206	\$309.00	\$0.33
Public Defender	\$1,681.70	3,363	\$5,045.10	\$11.52
Public Works	\$1,338.72	2,677	\$4,016.16	\$2.85
Risk Management	\$0.00	0	\$0.00	\$0.00
Sheriff-Coroner	\$7,826.37	15,653	\$23,479.11	\$8.25
Treasurer-Tax Collector	\$853.93	1,708	\$2,561.79	\$34.16
Veterans Services	\$0.00	0	\$0.00	\$0.00
Supervisor Andersen's office (Dist. 2)	\$1,502.77	3,006	\$4,508.31	\$250.46
Supervisor Gioia's office (Dist. 1)	\$0.00	0	\$0.00	\$0.00
Supervisor Glover's office (Dist. 5)	\$0.00	0	\$0.00	\$0.00
Supervisor Mitchoff's office (Dist. 4)	\$257.50	515	\$772.50	\$42.92
Supervisor Burgis's office (Dist. 3)	\$10,188.60	20,377	\$30,565.80	\$1,698.10
TOTAL	\$67,315.41	134,631	\$201,946.23	\$10.04